

**JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS**  
**Final Public Budget Hearing**  
**Courthouse Annex**  
**September 18, 2018**  
**6:00 P.M.**

The Board met this date in special session. Present were Chairman Stephen Fulford and Commissioners Betsy Barfield (telephonic), Gene Hall, JT Surles, and Stephen Walker. Also present were County Coordinator Parrish Barwick, County Attorney T. Buckingham Bird, Clerk of Court Tim Sanders, and Finance Director Charles Culp.

1. The Chair, Honorable Stephen Fulford, called the meeting to order and led the invocation and pledge of allegiance.
2. The Clerk presented a booklet entitled *JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS-JEFFERSON COUNTY, FLORIDA, FINAL BUDGET FY 2018-2019, September 18, 2018* that contained estimated revenues and proposed budget expenditures of all funds.
3. The Clerk stated the purpose of this, the Final Budget Public Hearing, was to adopt a millage rate and budget for the 2018-2019 fiscal year in two separate actions. He stated the hearing was advertised in the *Jefferson County Journal* according to Florida Department of Revenue Truth in Millage (TRIM) standards and presented a copy of said advertisement. For the record, Mr. Sanders also published the following information: 1). The name of the taxing authority, which is the Jefferson County Board of County Commissioners; 2). The Rolled-back millage rate is 8.1335; 3). The presently adopted millage rate is 7.9500, which is lower than the Rolled-back rate of 8.1335.
4. Mr. Sanders also referred to a page in the booklet entitled *Jefferson BOCC Operating Millage Rate Comparison (for) Fiscal Year 2018-2019* that provides comparisons of millage rates from 7.80 to the Rolled-back rate of 8.1335 and associated ad valorem tax proceeds based upon the Property Appraiser's Estimated FY 2018-2019 Taxable Value in the amount of \$578,251,617. He noted the adopted tentative millage of 7.9500 mills will produce ad valorem tax proceeds estimated at \$4,597,100.
5. The Clerk also referred to a page in said booklet entitled *2018-2019 Fiscal Year Budget Recap dated September 18, 2018* for the following funds: General Fund; County Transportation Trust Fund; Fine & Forfeiture Fund; Fire Services; Emergency Medical Services (EMS); and Solid Waste. The revenues and expenditures of each fund were based upon a 7.95 tentative millage rate, a 5.7% increase in County Employee Health Insurance, Florida Retirement System contribution rate effective July 1, 2018, a partial 3% Cost of Living Adjustment (COLA), and a carry-over of Special Assessment rates for Fire and Solid Waste from the 2017-2018 fiscal year. Mr. Sanders announced all funds balanced based upon said tentative millage rate of 7.95 and said Special Assessment rates.

6. At 6:10 P.M. Chairman Fulford opened the Public Hearing for comments and questions from the public. Hearing none, Chairman Fulford closed the Public Hearing portion of the meeting.
7. The Clerk referred to Resolution No. 2018-091818-01 that would set the 2018-2019 ad valorem tax at \$4,597,100 and with a millage rate levy of 7.9500 mills. Upon a motion by Commissioner Walker, seconded by Commissioner Surlles, the Board voted unanimously (5-0) to approve said millage rate for the 2018-2019 fiscal year at 7.9500 mills.
8. The Clerk referred to Resolution No. 2018-091818-02 that proposes a total budget in the amount of \$34,230,381 for the 2018-2019 fiscal year. Upon a motion by Commissioner Walker, seconded by Commissioner Surlles, the Board voted unanimously (5-0) to adopt the 2018-2019 fiscal year final budget as advertised for all funds in the amount of \$34,230,381.
9. The Clerk referred to Resolution No. 2018-091818-03 that provides for the continued preparation, assessment, and collection of the Fire Protection special assessment in Jefferson County with the following charges on structures: \$113.40 single family, \$64.41 multiple family housing unit, and \$0.063 per square foot commercial with minimum \$161.14 and maximum \$3,730.13. A motion was made by Commissioner Walker and seconded by Commissioner Surlles to approve said Resolution No. 2018-091818-03. Motion carried unanimously (5-0).
10. The Clerk referred to Resolution No. 2018-091818-04 that provides for the preparation, assessment, and collection of the Solid Waste Disposal Services special assessment in residential and commercial areas of Jefferson County with the following charges on structures: \$175.00 single family and commercial with minimum \$175.00 and maximum \$175.00 plus a usage fee based on the amount of solid waste generated by and picked up from the commercial customer. A motion was made by Commissioner Hall and seconded by Commissioner Surlles to approve said Resolution No. 2018-091818-04. Motion carried unanimously (5-0).
11. There being no other business, the Chair adjourned the meeting at 6:20 P.M.

Board of County Commissioners  
Jefferson County, Florida

By: \_\_\_\_\_  
Stephen Fulford, Chair

ATTEST:

\_\_\_\_\_  
Tim Sanders, Clerk