

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS
Special Session Workshop
Courthouse Annex
August 30, 2018
5:30 P.M.

The Board met this date in special session. Present were Chairman Stephen Fulford and Commissioners Betsy Barfield, Gene Hall, JT Surlles and Stephen Walker. Also present were County Coordinator Parrish Barwick, Clerk of Court Tim Sanders, and Finance Director Charles Culp.

1. The Chair, Honorable Stephen Fulford, called the meeting to order and Commissioner Barfield led the invocation and pledge of allegiance.
2. Mr. Sanders reported the meeting was advertised as a Special Meeting to continue work on the Jefferson County 2018-2019 fiscal year budget. He presented a booklet entitled *BOARD OF COUNTY COMMISSIONERS-JEFFERSON COUNTY, FLORIDA-BUDGET WORKSHOP-August 30, 2018* that contained estimated revenues and proposed budget expenditures of departments and constitutional offices. Mr. Sanders referred to and reviewed a page entitled *Jefferson BOCC Operating Millage Rate Comparison (for) Fiscal Year 2018-2019* that included Certified Taxable Values from fiscal year 2011 to present and corresponding millage rates and budgeted proceeds
3. The Clerk reviewed pages entitled *Estimated General Revenues* and *Summary of Budgeted General Revenue* with estimated revenue and expenditure balances of Board Departments and Constitutional Offices, based upon 7.9500 mills with a resulting positive "Balance After Adjustments" in the amount of \$32,057. The positive General Fund balance was after increasing Detention Inmate Medical expenditures by \$15,000 at the request of the Sheriff.
4. Sheriff McNeill addressed the need to increase the Inmate Medical line item. He also asked the Board to consider a 3% Cost of Living Adjustment (COLA) for the Sheriff's employees, which he estimated to be \$60,000.
5. The Sheriff also addressed a need to upgrade the County's communications system with a new tower at an estimated cost of \$700,000.
6. In Public Comment, Mr. Paul Henry agreed with Sheriff McNeill that the communications system in the County was in need of an upgrade.
7. The Board by consensus agreed to allow the Clerk and the County Coordinator to search for \$28,000 in existing budgeted funds that may be added to the \$32,057 General Fund balance to fund the \$60,000 needed for the Sheriff's COLA.
8. There being no other business, the Chair adjourned the meeting at 6:05 P.M.

Board of County Commissioners
Jefferson County, Florida

By: _____
Stephen Fulford, Chair

ATTEST:

Tim Sanders, Clerk