BOARD OF COUNTY COMMISSIONERS										
				JEFFERSON						
		_	BUDG	ET WORKSHE	ET FY 2014-2	2015				
	GENERAL	CO. TRANS.	HOUS. ASST	FINE & FORF.	CAP. PROJ	FIRE TAX	LANDFILL	911	DEBT SVC.	TOTAL
FUND NAME &	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	
NUMBER	1	11	12	14	18	19	22	23	24	
ANTICIPATED	\$10,638,678	\$2,056,257	\$975,000	\$1,371,645		\$1,242,156	\$1,558,481	\$187,467		\$18,029,684
REVENUES										
LESS 5%	\$531,934	\$102,813	\$48,750	\$68,582	\$0	\$62,108	\$77,924	\$9,373		\$901,484
DI LIO TO ANIO :				\$0.704.000					# 504.004	*** *** ***
PLUS TRANS.in				\$2,724,290					\$584,924	\$3,309,214
DI LIC CACIL	ФECO 700	£400.040	£40.750	#250 502	¢4 000 000	\$00.500	¢4C4 E47	\$405.407		\$0.700.500
PLUS CASH ON HAND	\$563,782	\$102,813	\$48,750	\$358,582	\$1,000,000	\$92,589	\$464,547	\$165,467		\$2,796,530
ON HAND										
TOTAL	\$10,670,526	\$2,056,257	\$975,000	\$4,385,935	\$1,000,000	\$1,272,637	\$1,945,104	\$343,561	\$584,924	\$23,233,944
REVENUES	ψ10,070,020	Ψ2,000,201	ψ570,000	ψ+,000,000	ψ1,000,000	Ψ1,272,007	ψ1,545,164	ψ0-10,001	Ψ00+,02+	Ψ20,200,044
1121211020										
BUDGETED	\$7,658,337	\$1,759,232	\$975,000	\$4,385,935	\$1,000,000	\$1,272,637	\$1,945,104	\$343,561		\$19,339,806
EXPENSES										
PLUS TRANS.	\$3,012,189	\$297,025								\$3,309,214
OUT										
BOND/LOAN REPAY.									\$584,924	\$584,924
TOTAL APPRO-	\$10,670,526	\$2,056,257	\$975,000	\$4,385,935	\$1,000,000	\$1,272,637	\$1,945,104	\$343,561	\$584,924	\$23,233,944
PRIATIONS	ψ10,010,020	ΨΖ,000,207	ψ313,000	ψ-,505,935	ψ1,000,000	ψ1,212,031	ψ1,040,104	ψυτυ,υυ ι	ψυυτ,υΖ4	Ψ20,200,944
110,010										
OVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(SHORT)		, ,	, ,		, ,	* -	* -	* -	* -	* -