

# BOARD OF COUNTY COMMISSIONERS

#### THE KEYSTONE COUNTY-ESTABLISHED 1827

435 W. Walnut St., Monticello, Florida 32344

**Benjamin "Benny" Bishop**District 1

Eugene C. Hall District 2 Hines F. Boyd
District 3

**Betsy Barfield**District 4

Stephen Walker District 5

Regular Session Agenda November 18, 2014 at the Courthouse Annex 1 Courthouse Circle Monticello, FL 32344

- 1. 6:00 P.M. Call to Order, Invocation, Pledge of Allegiance
- 2. Public Announcements, Presentations, & Awards
  - a) Recognition of Outgoing Commissioner John R. Nelson, Sr.
- 3. Installation of Commissioners
  - a) Betsy Barfield
  - b) Eugene Hall
- 4. Election of Chair
- 5. Election of Vice-Chair
- 6. Consent Agenda
  - a) Approval of Agenda
  - b) TDC City Council Representative & TDC Grant
  - c) Crime Stoppers Support Letter
  - d) Kids, Inc. Support Letter
- 7. Citizens Request & Input on Non-Agenda Items (3 Minute Limit)
- 8. General Business
  - a) LAP Agreement Resolution/Lloyd Sidewalk Kirk Reams
  - b) EMS Grant Chief Matthews/Parrish Barwick
  - c) Legislative Priorities Legislative Committee/Dick Bailar
  - d) Industrial Park Economic Development Project Discussion Julie Conley/Parrish Barwick
  - e) Goose Pasture Recreational Site Discussion Commissioner Walker
- 9. County Coordinator
  - a) Boom Mower Bids Commissioner Bishop/Parrish Barwick
- 10. Commissioner Discussion Items
- 11. Adjourn

From the manual "Government in the Sunshine", page 40:

Paragraph C. Each board, commission or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

## ITEM 6: CONSENT AGENDA MATERIALS

## Memorandum

To: Kirk Reams

**cc.** Jefferson County Board of County Commissioners

From: Nancy Wideman, Jefferson County TDC

**Date:** 11/10/2014

**Re:** Replacement of TDC member and grant application

Please include the following two items on the consent agenda for the November 18, 2014 meeting

- 1. The City Council requests that Gerrold Austin be replaced by Julie Conley on the TDC.
- 2. Grant request from Chamber of Commerce for advertising funds.

# IX. Palefferson County Tourist Development Council SPECIAL EVENT GRANT PROGRAM APPLICATION

Please Print or Type:
Name of Event: Shopping in Downtown Monticello
2. Date of Event: November 15 thru December – 25, 2014
Start time: N/A End Time: N/A Fee: \$ N/A
3. Description of Event:
Advertising the Monticello-Jefferson County businesses using a TV / newspaper campaign to promote the activities for the Holiday Season 2014.
4. Amount of Grant Request: \$ \$1,500.00
5. Host Organization: Chamber of Commerce
6. Description of Organization (include date organization was created):
businesses, as well to do our best to attract visitors to our area. Our Chamber of Commerce is not a governmental body or institution and has no direct role in the writing and passage of laws and regulations that affect businesses. We do however, act as a lobby in an attempt to get laws passed that are favorable to businesses  7. Contact Person: Katrina Richardson Executive Director
(Name) (Title)
Address: 420 West Washington Street
City: Monticello State: FL Zip: 32344
Daytime Contact #: (850) 997-5552 Email Address: info@monticellojeffersonfl.com
Public Information #: (850)997-5552 Website: www.monticellojeffersonfl.com
FORMATION FOR TOURISM DEVELOPMENT PORTION OF COMMITTEE SCORING – 25 POINTS I
12. Anticipated # of out-of-town overnight visitors 25

Anticipated # of attendance	500
Anticipated # of attendees:	500

13. How does this event contribute to the overall appeal of Jefferson County as a preferred visitor destination?

Advertising outside of our community will encourage people from the surrounding areas to participate in the Downtown Christmas Celebration and to shop throughout the holiday season in Monticello/Jefferson County. The Chamber can market the entire city of Monticello in a way that will be beneficial to all of the retail shops. This will encourage shoppers spend the night, shop, purchase gas and eat in Monticello, bringing more income to Monticello/Jefferson. The Chamber has the ability, resources, and knowledge to promote the City in an advertising campaign that will benefit our citizens and business community.

## INFORMATION FOR EVENT EVALUATION PORTION OF COMMITTEE SCORING - 25 POINTS MAX.

14. How does the event support your organization's mission?

The Chamber of Commerce encourages and promotes commercial, industrial, civic and general interests for the business and civic organizations who are members of the Chamber. The Chamber works to represent member interests to the City Council and Board of County Commissioners. We act as the local Visitor Center, fielding inquires about local businesses, organizations and events to residents, newcomers and visitors. By promoting our downtown businesses and surroundings in a TV / Newspaper campaign for the holidays definitely supports our mission.

15. Describe how grant funds would be used.

TV spots, TV Community, calendars on Chanel 6, 27, 40 and WFSU; newspaper ads in the Tallahassee and Thomasville newspapers and supplements; brochures and letters to be emailed to surrounding areas. This will start the middle of November 2014 – the beginning of the "Holiday Shopping Season."

16. Describe how you evaluate the outcome of the event.

Surveying the businesses that stand to benefit from this is the best way to evaluate the success of the advertising campaign. Starting the middle of November 2014 volunteers for the Chamber of Commerce will make phone calls to retail stores and lodging facilities with information regarding the tracking process, then will follow-up in late December for the results.

17. Describe how you plan to document overnight hotel stays.

In the middle of November contact will be made with the lodging facilities either by phone, email or letter explaining the details of tracking the number of heads in beds. Then using the Special Events Tracking Form provided by the Jefferson County TDC all of the lodging establishments in the county will be contacted during the week of December 29, 2014 to determine the number of rooms, the number of nights and the number of guests the owners can attribute to this campaign.

## **GENERAL INFORMATION**

Yes Have you received a JCTDC grant in the past? 18.

No

If yes, include amount, name of event and year received:

Amount	Name of Event	Year
\$1,000	Watermelon Festival	2013
\$1,500	Watermelon Festival	2012

## CERTIFICATION AND COMPLIANCE STATEMENT

## **APPLICANT:**

I hereby certify that the information contained in this application is true and correct to the best of my knowledge and that I have read the Policies and Procedures of the Jefferson County Special Event Grants Program and will abide by all legal, financial, and reporting requirements as a condition of receiving grant funds from the Jefferson County Tourist Development Council. Signatures must be **original** in **ink**.

Name:	Katrina Richardson		
		Please Print or Type	
Organization	: Chamber of Comme	erce	
		Please Print or Type	
<u>Katrina</u>	Ríchardson	10/30/14	
	(Signature)	(Date)	
	-		

Please return the original of the Application and the Certification & Compliance Page to:

> Nancy Wideman, Coordinator Jefferson County TDC P.O. Box 275 Monticello, FL 32345 Nancyw1100@yahoo.com

850-997-0517



Call 850-574-TIPS (8477) or Text "BBCS& TIP" to CRIMES (274637)

**Board of Directors:** 

Linda Nelson President EarthSTEPS

**Janet Hinton Treasurer** CEO Shout Ministries

Charlie Castleton Executive Super- Lube

**Don Head** Entrepreneur

**Bo Schmitz** General Manager Four Points Hotel

Janeia Ingram
Esquire
Asst. Dean
FL. State University
College of Law
Hetal Desai
Esquire
Shalimar Thomas
Compliance Officer
Sharon Ofuani
Executive Director

Big Bend Crime Stoppers

Dear Board Chair, Jefferson County Commission,

Big Bend Crime Stoppers represents 7 counties in the bid bend area: Leon, Wakulla, Jefferson, Taylor, Liberty, Gadsden, and Franklin. Established in the 1984, as a not-for-profit organization, Crime Stoppers has been successful in assisting law enforcement agencies in removing undesirable individuals from the community in each county. Primary funding for the organization comes from the Office of Attorney General's (OAG) Crime Stoppers Trust Fund grant-in-aid program. Periodically, subsection 16.555 (5)(b) of the per Florida Statues (1998 Supplement) mandates that the OAG require that a 'Letter of Agreement" be obtained from each county commission authorizing Big Bend Crime Stopper, Inc. to act as your county's agent for the purpose of applying for and receiving monies from the Crime Stopper Trust Fund. Monies from the Trust Fund can only be utilized by Big Bend Crime Stoppers, Inc. as permitted by the OAG guidelines.

Attached is information regarding the services that are offered by Crime Stoppers to each law enforcement agency in participating counties. As noted in the services provided, combining funds under Crime Stoppers yields a significant return for all partners.

We respectfully request your continued support. Attached is a sample letter for your use in authorizing to continue to act on your behalf. Please send the requested letter to:

The Honorable Pam Bondi Office of Attorney General State Of Florida The Capitol PL-01 Tallahassee, Fl. 32399-1050

Your letter of agreement must be received to the state no later than December 31, 2014.

Lastly, forward a copy of your signed letter to Big Bend Crime Stoppers at bigbendcrimestopper@comcast.net. Should you have any questions or concerns, please don't hesitate to contact Ms. Ofuani at 850-222-0890 or 264-5913.

Linda Nelson

**Board President** 

**Big Bend Crime Stoppers** 

Senda Velson

Sharon Ofuani

**Executive Director** 

**Big Bend Crime Stoppers** 



TEXT "BBCS" & Tip to 274637(Crimes)

## SERVICES OFFERED

MAKE ARRESTS  $\rightarrow \rightarrow \rightarrow \rightarrow \rightarrow$  REDUCE CRIME  $\rightarrow \rightarrow \rightarrow \rightarrow$  SOLVE COLD CASES

- 1. Provide 24/7 Tip line with weekly law enforcement verification of tips.
- 2. Tip distribution by law enforcement.
- 3. Payout for crime tips that lead to arrest up to \$3000\*.
- 4. Alert System- Allows citizens to receive messages such as crime, fugitives, Amber Alerts, and other emergencies.
- 5. Access to our webpage with links to Big Bend's law enforcement agencies.
- 6. Wanted criminals and cold cases posted on the website and newspaper.
- 7. BBCS Wanted fugitives weekly TV Show with reruns online at wtxl.com. BBCS will create a show for each viewing area.
- 8. BBCS Wanted fugitives Radio program on Cumulus 96.1, 98.8, 104.1 and 102.3. BBCS will create a show for each viewing area.
- 9. Run ads on local TV.
- 10. Run ads on local radio.
- **11.** School Crime Stoppers Program (middle and high school youth).
- 12. Campus Crime Stoppers Program (colleges and universities).
- 13. Provide Crime Stoppers promotional materials for community events.
- 14. Place ads in local newspapers and billboards.
- 15. Quarterly informational and educational law enforcement meetings.
- **16.** Provide educational and training events for community participation.
- 17. Four ways to submit a tip:
  - Text a Tip- receive and immediately reply to text tips
  - Website- seamless integration of secure and anonymous online tips
  - Calls- local contact 574- TIPS (8477) or toll free hotline 1-888-876 TIPS (8477)
  - Download- Free Mobile Application for iPhone and Android.
- 18. Dedicated staff (two administrative, two law enforcement and contact personnel in participating counties).
- \* The new \$3000 maximum will not be given in all cases, but will be used to pay larger rewards in murder and other major cases.

Page 9 of 30 Jefferson County Commission

October 30, 2014

Ms. Pamela B. Davis Executive Director/CEO Kids Incorporated of the Big Bend 2326 Centerville Rd. Tallahassee, FL 32308

Dear Ms. Davis:

As members of Jefferson County Commission, it is with great enthusiasm that we write this letter of support for Kids Incorporated of the Big Bend's proposal for Head Start funding. The requested funding will enable Kids Incorporated, in partnership with Jefferson County Schools, to advance our shared goal of school readiness for Jefferson County's most at risk children.

Kids Incorporated's partnership with Jefferson County Schools will result in a seamless service delivery system of birth through 5 and will improve school readiness for children and families across a variety of early childhood settings. It is expected that significant strides towards aligning expectations and supports in curriculum, child screening/assessment, coaching, family engagement, operations, and program quality improvement will be made as a result of a partnership between Kids Incorporated and Jefferson County Schools. These two organizations and our County Commission are committed to ensuring that all children enter kindergarten ready to succeed.

It is with great pleasure that we write this letter of support for Kids Incorporated's proposal for Head Start funding. The requested funding will enable Kids Incorporated to expand access and improve the quality of early childhood education and comprehensive services for low-income children and their families.

Improving early childhood education and development for Jefferson County residents is a top priority of ours. We are confident Kids Incorporated will do a wonderful job for the Head Start program in Jefferson County and know that a great Head Start program makes a lifelong difference for the children and families enrolled, and that is why we are proud to support this high-quality program.

Sincerely,

[Signature]

[Your Name] County Commissioner

# ITEM 8(a): LAP AGREEMENT RESOLUTION/LLOYD SIDEWALK



Adopted this 18th day of November 2014

# BOARD OF COUNTY COMMISSIONERS

#### THE KEYSTONE COUNTY-ESTABLISHED 1827

435 W. Walnut St., Monticello, Florida 32344

**Benjamin "Benny" Bishop**District 1

Eugene C. Hall District 2 Hines F. Boyd
District 3

Betsy Barfield
District 4

Stephen Walker
District 5

## Resolution No. <u>2014-111814-01</u>

Whereas, the Florida Department of Transportation has been granted authority by section 339.12 Florida Statutes, to enter into an agreement with Jefferson County for "the implementation of an integrated and balanced transportation system"; and

Whereas, Jefferson County desires to participate in this program for the enjoyment of its citizens and others and has made application therefore and received notice of award thereof; and

Whereas, FDOT is willing to provide Jefferson County with financial assistance for costs directly related to the construction of a sidewalk along CR 158 Old Lloyd Rd., from Merritt Road to West of the Historic District, hereinafter referred to as the "PROJECT";

**Now, therefore, be it resolved** by the Jefferson County Board of County Commissioners that the Chairman is authorized to sign the joint participation agreement with FDOT for the PROJECT.

Adopted this 10 day of November, 2014.	
ATTEST	BOARD OF COUNTY COMMISSIONERS JEFFERSON COUNTY
Kirk B. Reams, Clerk of Court	Chairperson

ITEM 8(b): EMS GRANT

## **EMS COUNTY GRANT APPLICATION**

# FLORIDA DEPARTMENT OF HEALTH Emergency Medical Services Program

Complete all items			
ID. Code (The State EMS Program will assign the ID Code – leave this blank) C20			
1. County Name: Jefferson			
Business Address: Jefferson County Fire Rescue			
57 Martin Road			
Monticello, Fl. 32344			
Telephone: (850) 342-0178			
Federal Tax ID Number (Nine Digit Number). VF 59-6000690			
O Contigue tions (The south and south a least the state of the south and south a least the state of the south and south a least the state of the south a least the state of th			
2. Certification: (The applicant signatory who has authority to sign contracts, grants, and other legal			
documents for the county) I certify that all information and data in this EMS county grant application and			
its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application.			
Signature: Date: 11-20-2014			
Printed Name: Benny Bishop			
Position Title: Chairman			
FOSILIOIT FILIE. CHAITHIAII			
2 Contact Parson: (The individual with direct knowledge of the project on a day to day begin and has			
<b>3. Contact Person:</b> (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project			
reports and may request project changes. The signer and the contact person may be the same.)			
Name: Mark Matthews			
Position Title: Chief			
Address: Jefferson County Fire Rescue			
57 Martin Road			
Monticello, Fl. 32344			
Telephone: (850) 342-0178 Fax Number: (850) 342-0180			
E-mail Address: mmatthews@jeffersoncountyfl.gov			
<b>4. Resolution:</b> Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.			
F Dada 4 Occasion to the design of the first testing of the first testin			
5. Budget: Complete a budget page(s) for each organization to which you shall provide funds.			
List the organization(s) below. (Use additional pages if necessary)  Jefferson County Fire Rescue			

## **BUDGET PAGE**

## A. Salaries and Benefits:

For each position title hour, other fringe be	e, provide the amount of salary per hour, FICA per nefits, and the total number of hours.	Amount
N/A		
	TOTAL Salaries =	\$ 0.00
	TOTAL FICA & Other Benefits =	
	Total Salaries & Benefits =	\$ 0.00

**B. Expenses:** These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature <u>excluding</u> expenditures classified as operating capital outlay (see next category).

List the item and, if applicable, the quantity	Amount
N/A	
	•
T-4-1 F-w	f 0.00
Total Expens	ses = \$ 0.00

**C. Vehicles, equipment, and other** operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

List the item and, if applicable, the quantity	Amount
Purchase 4 TAT-5000 Temporal Artery Thermometer @\$495.00 each	\$1,980.00
Purchase 3 StatPacks G1 Load N Go Pack @ \$149.00 each.	\$447.00
Balance of grant to be carried over and amended into the next years' county grant to purchase a Stryker Power Stretcher.	\$7,605.00
Tatal Value 9 Favrimment -	
Total Veh. & Equipment =	\$ 0.00
Grand Total =	<u>\$ 10,032.00</u>

## FLORIDA DEPARTMENT OF HEALTH EMERGENCY MEDICAL SERVICES (EMS) GRANT PROGRAM

## REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2) (a), *Florida Statutes*, the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion of pre-hospital EMS.

Name of Agency: Jefferson County Fire Rescue	
Mailing Address: C/O County Courthouse, 1 Courthouse Circle	
Monticello, Fl. 32344	
Federal Identification number: 59-6000-690	
Authorized County Official:	
Benny Bishop, Chairman BOCC  Type or Print Name and Title	
Sign and return this page with your application to:	
Florida Department of Health Emergency Medical Services Program, Grants 4052 Bald Cypress Way, Bin A-22	
Tallahassee, Florida 32399-1722  Do not write below this line. For use by State Emergency Medical Services Program	
Tallahassee, Florida 32399-1722	
Tallahassee, Florida 32399-1722  Do not write below this line. For use by State Emergency Medical Services Program  Grant Amount For State To Pay: \$ Grant ID: Code: C30	· .
Tallahassee, Florida 32399-1722  Do not write below this line. For use by State Emergency Medical Services Program  Grant Amount For State To Pay: \$ Grant ID: Code: C30	
Tallahassee, Florida 32399-1722  Do not write below this line. For use by State Emergency Medical Services Program  Grant Amount For State To Pay: \$ Grant ID: Code: C30	
Tallahassee, Florida 32399-1722  Do not write below this line. For use by State Emergency Medical Services Program  Grant Amount For State To Pay: \$ Grant ID: Code: C30  Approved By : Signature of State EMS Grant Officer Date	
Tallahassee, Florida 32399-1722  Do not write below this line. For use by State Emergency Medical Services Program  Grant Amount For State To Pay: \$ Grant ID: Code: C30  Approved By : Signature of State EMS Grant Officer Date  State Fiscal Year: 2014 2015  Organization Code E.O. OCA Object Code Category	

DH 1767P, December 2008

64J-1.015, F.A.C.

OLO/Department:	640000 / Dept. of Health	Agency Contact:	
FLAIR Contract #:		Telephone #:	
Agency Contract #:			
PO #:			

## Deliverables - None for or to the state. This is a grant for the benefit of the grantee.

Deliverables as stated in the Contract Grant	Minimum Performance Levels	Deliverable Price	Type of Services	Method of Payment
Purchase 4, TAT-5000 Temporal Artery Thermometer @\$495.00 each.	We believe that the Temporal Artery Thermometer will be more accurate and easier to use in the back of an ambulance than the oral thermometer we use now.	\$1,980.00	Emergency Medical Services (EMS)	Advance
Purchase 3, StatPacks G1 20"H X 19"W X 7"D Load N Go Pack @ \$149.00 each.	These are portable bags that hold the medical supplies and equipment you need when leaving the ambulance to treat patients.	\$447.00		
Balance of grant to be carried over and amended into the next years county grant to purchase a Stryker Power Stretcher.	We would like to save the remaining grant funds and combine them with the next years county grant funds to purchase a new Stryker Power Stretcher.	\$7,605.00		
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Clerk of Courts

# **Board of County Commissioners**

# Jefferson County, Florida

Room 10, County Courthouse, Monticello, Florida 32344

	The Keystor	ne County – Est	ablished 1827	•
Benny Bishop District 1, Chair	John Nelson, Sr. District 2	Hines F. Boyd District 3	Betsy Barfield District 4	Stephen Walker District 5
•				
	RESOLUTION	#		
				•
	The Board of Coul ance the County'			
to Jefferson Co	there are funds ir unty through the ency Medical Serv	Florida EMS Cou		
COMMISSIONERS 20 <sup>th</sup> DAY OF NO to improve and	REFORE, BE IT RE S OF JEFFERSON ( VEMBER 2014 tha expand the Coun ng County EMS bu	COUNTY IN REGU t the Grant Mon ity's pre-hospita	JLAR SESSION AS ies being applied l EMS system and	SEMBLED THIS d for will be used
			<u> </u>	Benny Bishop Chairman
Attest:				
·				
Kirk Ream Clerk of Co				
Kirk Roams	Vo	ice 850/342-0218		T Ruckingham Bird

FAX 850/342-0222

County Attorney

Clerk of Courts

## **Board of County Commissioners**

## Jefferson County, Florida

Room 10, County Courthouse, Monticello, Florida 32344

## The Keystone County - Established 1827

Benny Bishop	John Nelson, Sr.	Hines F. Boyd	Betsy Barfield	Stephen Walker
District 1, Chair	District 2	District 3	District 4	District 5

## RESOLUTION # 2014-111814-02

WHEREAS, The Board of County Commissioners of Jefferson County is in need of funds to enhance the County's existing Emergency Medical Service; and

WHEREAS, there are funds in the approximate amount of \$10,032, available to Jefferson County through the Florida EMS County Grant Program which can be used for Emergency Medical Services;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY IN REGULAR SESSION ASSEMBLED THIS 18<sup>th</sup> DAY OF NOVEMBER 2014 that the Grant Monies being applied for will be used to improve and expand the County's pre-hospital EMS system and not used to supplant existing County EMS budget allocations.

Attest:		Chair
Kirk Reams Clerk of Court		
Kirk Reams	Voice 850/342-0218	T. Buckingham Bird

FAX 850/342-0222

County Attorney

ITEM 8(c): LEGISLATIVE PRIORITIES

## BOARD OF COUNTY COMMISSIONERS Jefferson County 2014 Legislative Priorities

The BOCC directs the Jefferson County Legislative Committee to pursue the following priorities during the 2014 Florida Legislative Session: The committee needs the BOCC priorities for the 2015 Session

•	Secure full funding for Fiscally Constrained Counties	2014 Session Results Successful
•	Secure PILOT for tax revenue lost from Amendment 1	Successful
•	Secure PILOT for tax revenue lost from Amendment 4	Successful
•	Restore full funding of Small County Solid Waste Grant level	funded at 2013
•	Seek re-funding of SHIP Affordable Housing Grant	successful
•	Seek funding of the FDOT Road Programs (SCRAP/SCO	OP/CIGP) funded
•	Seek funding for an Agricultural Center	No action taken
•	Seek full funding for Library	successful
•	Funding for Parks – FRDAP application	No County
•	Seek funding (\$200,000) for Small County Courthouse F	Facilities for Old

Funding approved by Session, vetoed by

#### Governor

 Seek full funding for Historic Preservation Grants
 (Lamont Schoolhouse, Old Monticello High School, & Old Jefferson County/Monticello Jail)

Monticello High School to establish secondary court room and meeting facility

# ITEM 8(e): GOOSE PASTURE RECREATION SITE DISCUSSION

#### **GOOSE PASTURE PROPOSAL**

## Jefferson County Proposes the following to Suwannee River Water Management District to transfer Goose Pasture recreational site on the Wacissa River

#### Background:

SRWMD controls much of the land on the western side of the Wacissa River including approximately 10 acres and 1000 feet of river front at Goose Pasture.

Goose Pasture is part of SRWMD's recreational properties and has an annual cost of approximately \$30,000. SRWMD is interested in exiting the recreational services portion of their portfolio and ending the annual expense and responsibility.

Jefferson County is interested in broadening access to recreational environment in an integrated and careful way that protects the natural environment and allows citizens to enjoy nature.

#### **Goose Pasture Recreational Site Services**

Jefferson County would assume the five services currently provided by SRWMD :

- Road Maintenance: SRWMD maintains less than three miles of dirt internal to the property. The County Road Department provides road grading and maintenance to O'Neil Tram Road and Goose Pasture Road leading into the property two to three time per year.
  - a. The increased three miles or so within the property would be added to the grading and maintenance work referenced above.
  - b. The County would make additional two or three maintenance visits per year.
- 2. Mowing: Supervised prison crew does this work. Mowing is heavier in growing season than winter. Eight to ten times per year was felt to be reasonable service estimate.
  - a. Mowing is expected to fake a full day for the crew given the travel and work time.
- 3. Trash Pick-up: Identifying the right size and number of receptacles, as well as the pick-up frequency per year will require additional input from SRWMD and real experience.
  - a. The receptacle(s) plus drop-off and pick-up will determine the work load for this item.
- 4. Toilet facilities: Two options are 1) Rental of Port-a-lets or 2) Permanent Toilet.
  - a. Port-a-let Rental would be a cost where the money goes out to a company service provider. A two unit minimum is expected to cost approximately \$3,600 to \$4,000 per year and would have no accommodation for disabled people.
  - b. Permanent toilet option involves constructing a structure over a waste holding tank. Without benefit of bids or other research this was estimated to be between \$10,000 and \$15,000 one time. This option would address people with disabilities and be less susceptible to vandalism. Pump-out is expected to be minimal.
- 5. Security: Services would be negotiated on an as needed basis with the Sheriff. The requirement is mainly during holiday weekends such as Fourth of July, Labor Day, Memorial Day, etc.

## **Proposal: Transfer of Responsibility and Costs:**

Upon the day of transfer:

- A. Jefferson County would:
  - a. assume operational responsibility for the property
  - b. provide all maintenance work for the five areas listed in Site Services, including their associated costs
  - c. assume responsibility for future improvements and their associated costs
- B. Suwannee River Water Management District would:
  - a. provide a one-time transitional payment of some portion of the \$30,000 annual budget to assist Jefferson County in the construction of the toilet structure and other transition costs to establish good service levels
  - b. stop all support or payments for operational services to external service providers
  - c. end operational responsibility for the property

# ITEM 9(a): COUNTY COORDINATOR/BOOM MOWER BIDS



Pensacola, FL 3195 W. Nine Mile Rd./32534 850-476-0277



Panama City, FL 4625 Hwy 231 N./32402 850-769-4844 Freeport, FL 33 Industrial Court/32439 850-835-3337

Nov. 10, 2014

## Sales Quote/Bid

To: Jefferson County Road Dept.

From: Thomas Slay

Subject: Boom Mower Bid

We are pleased to quote the following:

One (1) New Alamo *Machete 22*, (side mounted boom mower) mounted on a new John Deere 6105D MFWD cab utility tractor equipped with 50" Rotary head with hydraulic door, joystick controls, lexan windows for tractor.

Total Florida Sheriffs Assn Contract Price \$119,854.00

<u>Additional Dealer Discount</u> \$6,400.00 *Final Selling Price Before Trade-In* \$113,454.00

One (1) New Alamo *Samauri 22*, (Side mounted boom mower) mounted on new John Deere 6105D MFWD cab utility tractor equipped with 50" Rotary head with hydraulic door, joystick controls, lexan windows for tractor

Total Florida Sheriffs Assn Contract Price \$107,335.00 <u>Additional Dealer Discount</u> \$3,835.00 *Final Selling Price Before Trade-In* \$103,500.00

Trade In of Used Alamo 21' Machette 6415D \$20,000

\*\*\*Note: In-stock units are quoted out to several times and will be sold on a first come basis. Once it is sold the in-stock discount will not be available on new order units.

Regards,

Thomas Slay Sales Manager





Ring Power Corporation 500 World Commerce Parkway St. Augustine, FL 32092 904.494.7464

## QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

Quote Prepared For:
Jefferson County

(1) NEW CHALLENGER MT465 AG TRACTOR		
	CONTRACT DETAILS	
	Florida Sheriff's Association	
Bid # 1412-904		
Specification # 21 Agr	icultural Type Tractor with Boom Mower	
Effective: October 1, 2	2014 Through September 30, 2015	
BASE MACHINE		
Challenger MT465 eq	uipped with Diamond 23 foot , 60" rotary cutter	
Cable Control, Ag Tire	es	\$136,774
Per Sheriffs Contract	Machine Specifications	\$136,774
	3 SPOOL VALVES	incl
	AUTOPOWER IV POWERSHUTTLE	incl
	4WD HEAVY DUTY AXLE	incl
72554469	R 420/875R38 R1W	incl
72554166	F340/85R28 R1W	incl
72553736	AIR SEAT	incl
72552190	REAR WIPER WASHER	incl
72552514	FRONT WEIGHT CARRIER	incl
72553472	TWO ROTATING BEACONS	incl
	Total transaction for items listed above	\$136,774

Warranty:	
2 year /2000 hour new machine Challenger	included
Diamond 1 year	included
Challenger 5 year /5000 hour Parts and Labor	\$2,750

Ring Power guaranteed repurchase at 5 yrs. 5000 hours	\$30,000

10-27-014

Ring Power Corporation

-	Lease through Caterpillar Finance For 2014 Model	
	Sales price included 5 year warranty	\$136,024
	Amount to finance	\$136,024
	Doc fees	\$350
	Rate	3.20
	Term 4 years in arrears	
	Trade In of JD M/N 6415 Boom Mower	(\$20,000.00)
	4 Remaining Annual Payments	\$31,457.63
	Additional discount using 2014 model	-3,500
Non Contract ontice		
Non- Contract option		
Best regards,		
best regards,		
Ted Gerrell		



Quote Id: 10507675

## Prepared For:

## **Jefferson County Rd Dept**

Prepared By: Eric Smith

Ag-pro

12793 Us Hwy 19 South Thomasville, GA 31792

Tel: 229-226-4881 Fax: 229-228-1239

Date: 29 October 2014 Offer Expires: 15 December 2014

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Confidential



## **Quote Summary**

**Prepared For:** 

Jefferson County Rd Dept Us Hwy 19 S Monticello, FL 32344 Prepared By:

(0.00)

\$ 105,000.00

Eric Smith Ag-pro 12793 Us Hwy 19 South Thomasville, GA 31792 Phone: 229-226-4881

Quote Id: 10507675 Created On: 29 October 2014 Last Modified On: 05 November 2014

**Expiration Date:** 15 December 2014

Expiration bate.		on bate. 10	10 December 2014	
Equipment Summary	Selling Price		Extended	
JOHN DEERE 6105D TRACTOR	\$ 105,000.00 X	1 =	\$ 105,000.00	
Equipment Total			\$ 105,000.00	
	Quote Summary			
	Equipment Total		\$ 105,000.00	
	SubTotal		\$ 105,000.00	
	Total		\$ 105,000.00	
	Down Payment		(0.00)	

Rental Applied

**Balance Due** 



## **Selling Equipment**

Quote Id: 10507675 Customer: JEFFERSON COUNTY RD DEPT

**JOHN DEERE 6105D TRACTOR** 

Hours: 0

Stock Number:

CodeDescriptionQtyJD CABTRACTOR W SAMURI 22 BOOM1

MOWER 50"