



# BOARD OF COUNTY COMMISSIONERS

THE KEYSTONE COUNTY-ESTABLISHED 1827

435 W. Walnut St., Monticello, Florida 32344

**Benjamin "Benny"  
Bishop**  
District 1

**John Nelson, Sr.**  
District 2

**Hines F. Boyd**  
District 3

**Betsy Barfield**  
District 4

**Stephen Walker**  
District 5

**Regular Session Agenda  
September 17, 2013 at the Courthouse Annex  
435 W. Walnut St. Monticello, FL 32344**

- 1. 6:00 P.M. – Call to Order, Invocation, Pledge of Allegiance**
- 2. Public Announcements, Presentations, & Awards**
  - a) Recognition of Dr. Garrett/Continuation of the Small Bus. Dev. Prog. –  
Bobbie Golden/Comm.Boyd**
- 3. Consent Agenda**
  - a) Approval of Agenda**
- 4. Citizens Request & Input on Non-Agenda Items (3 Minute Limit, No Commissioner Discussion)**
- 5. General Business**
  - a) RESTORE ACT Update – Comm. Barfield**
  - b) Legislative Priorities – Dick Bailar**
- 6. County Coordinator's Report**
  - a) Small Grant Application**
  - b) 2012-15 LHAP Amendment**
  - c) Equipment Purchase Request**
  - d) Construction Update**
  - e) Redistricting**
- 7. Citizen's Forum (3 Minute Limit, Commissioner Discussion Allowed)**
- 8. Commissioner Discussion Items**
- 9. Adjourn**

From the manual "Government in the Sunshine", page 40:

Paragraph C. Each board, commission or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**Kirk Reams**  
Clerk of Courts

**Parrish Barwick**  
County Coordinator

**Bird & Sparkman, P.A.**  
County Attorney  
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## **ITEM 5(a): RESTORE ACT UPDATE**

**Jefferson County Board of County Commissioners**  
One Courthouse Circle  
Monticello, Florida 32344

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<b>Bennie Bishop</b> District 1 850-997-5521	<b>John Nelson, Sr</b> Chair, District 2 850-241-2745	<b>Hines F. Boyd</b> District 3 850-570-8989	<b>Betsy Barfield</b> Vice Chair, District 4 850-933-4055	<b>Stephen Walker</b> District 5 850-728-2214
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September 11, 2013

Commissioners and Residents of Jefferson County –

The Department of Treasury has released the proposed regulations concerning the investment and use of amounts deposited in the Gulf Coast Restoration Trust Fund.

Attached is the background information and proposed regulations.

Treasury will receive public comment until November 5, 2013. Should anyone wish to make public comment, the contact information is on page 54801 of the document.

Commissioners – Please forward the name of your appointee to sit on the Jefferson County RESTORE Act Committee.

Thank you,

Betsy Barfield, Vice Chair  
Commissioner – District 4

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**Kirk Reams**  
Clerk of Courts 850/342-0218

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**Parrish Barwick**  
County Coordinator 850/342-0287

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## **ITEM 5(b): LEGISLATIVE PRIORITIES**

Request by Legislative Committee for 2013 – 2014 fiscal priorities to be adopted at the October 1<sup>st</sup> or 16<sup>th</sup> meetings.

**BOARD OF COUNTY COMMISSIONERS**  
**Jefferson County 2013 Legislative Priorities**

The BOCC directs the Jefferson County Legislative Committee to pursue the following priorities during the 2013 Florida Legislative Session:

<u>Results</u>	<u>2013 Session</u>
• Secure full funding for Fiscally Constrained Counties	Successful
• Secure PILOT for tax revenue lost from Amendment 1	Successful
• Secure PILOT for tax revenue lost from Amendment 4	Successful
• Restore full funding of Small County Solid Waste Grant	\$17,000 increase
• Seek re-funding of SHIP Affordable Housing Grant	Successful
• Seek funding of the SCRAP program	Successful
• Seek funding of SCOP program for unpaved roads	Successful
• Seek funding for an Agricultural Center	Cancelled by Com. Nelson
• Seek full funding for Library	Successful
• Seek funding for renovating the Lamont School House success	Limited
• Safe guard the Jefferson Correctional Institution good!	So far, so

## **ITEM 6(a): SMALL GRANT APPLICATION**



# BOARD OF COUNTY COMMISSIONERS

## JEFFERSON COUNTY, FLORIDA

THE KEYSTONE COUNTY-ESTABLISHED 1827  
450 WEST WALNUT STREET; MONTICELLO, FLORIDA 32344  
PHONE: (850)-342-0287

**Benjamin Bishop**  
District 1

**John Nelson**  
District 2, Chair

**Hines F. Boyd**  
District 3

**Betsy Barfield**  
District 4

**Stephen Walker**  
District 5

## GRANT APPLICATION

TO QUALIFY FOR THE COUNTY GRANT, YOU MUST PROVIDE THE FOLLOWING INFORMATION:

THE NAME OF YOUR ORGANIZATION OR GROUP: **Concerned United People**

MAILING ADDRESS: **PO Box 806, Monticello, FL 32345**

COPY OF INCORPORATION CERTIFICATE: **ATTACHED: Dept. of State, State of Florida**

COPY OF TAX EXEMPT NUMBER: **501 (c) 3 ATTACHED**

COPY OF FEIN NUMBER: **58-2682082**

COPY OF EMPLOYEE IDENTIFICATION NUMBER: **58-2682082**

AMOUNT OF YOUR REQUEST: **\$1,500.00**

EXPLAIN THE USE FOR THESE FUNDS:

Concerned United People, Inc. is requesting funds to conduct a planning program to develop funding support and community development for the Howard Academy School Revitalization. This historic facility and location will recognize the part our community has played in the development of doctors, nurses, and many other professionals. Your support will be used to plan funding programs, develop support literature, and generate community action to this end. We request and ask the Jefferson Board of Commissioners to get involved and be a part of recreating history's accomplishments.

The Jefferson County BCC seal will be used on all promotion including e-mail, Facebook, literature, banner, radio stations, TV, and newspaper advertisements. In addition, we will list local hotels, bed & breakfasts, and restaurants.

**Kirk Reams**  
Clerk of Courts

**Parrish Barwick**  
County Coordinator

**T. Buckingham Bird**  
County Administrator

# *State of Florida*

## *Department of State*

I certify from the records of this office that CONCERNED UNITED PEOPLE, INC. is a corporation organized under the laws of the State of Florida, filed on February 2, 2004.

The document number of this corporation is N04000001008.

I further certify that said corporation has paid all fees due this office through December 31, 2013, that its most recent annual report/uniform business report was filed on April 1, 2013, and its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

*Given under my hand and the  
Great Seal of the State of Florida  
at Tallahassee, the Capital, this is  
the First day of April, 2013*



*Ken Detjmer*  
**Secretary of State**

Authentication ID: CC6283367313

To authenticate this certificate, visit the following site, enter this ID, and then follow the instructions displayed.

<https://efile.sunbiz.org/certauthver.html>





Department of the Treasury  
Internal Revenue Service

P.O. Box 2508  
Cincinnati OH 45201

In reply refer to: 0248114008  
Nov. 27, 2009 LTR 4168C E0  
58-2682082 000000 00

00014021  
BODC: TE

CONCERNED UNITED PEOPLE INC  
% C P MILLER  
1146 CURTIS MILLS RD  
MONTICELLO FL 32344-3200



008445

Employer Identification Number: 58-2682082  
Person to Contact: Mrs. Lutes  
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Nov. 18, 2009, request for information regarding your tax-exempt status.

Our records indicate that your organization was recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in December 2004.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Beginning with the organization's sixth taxable year and all succeeding years, it must meet one of the public support tests under section 170(b)(1)(A)(vi) or section 509(a)(2) as reported on Schedule A of the Form 990. If your organization does not meet the public support test for two consecutive years, it is required to file Form ~~990-PF, Return of Private Foundation, for the second tax year that the~~ organization failed to meet the support test and will be reclassified as a private foundation.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

**ITEM 6(b): 2012-2015 LHAP AMENDMENT**

## **Board of County Commissioners Agenda Request**

Date of Meeting: September 17, 2013

Date Submitted: September 5, 2013

To: Honorable Chairman and Members of the Board

From: Parrish Barwick, County Coordinator  
Esrone McDaniels, Meridian Community Services Group/SHIP Administrator

Subject: Request Board Approval of Amendment #1 to the 2012 – 2015 State Housing Initiatives Partnership Program (SHIP) Local Housing Assistance Plan (LHAP)

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### **Statement of Issue:**

This agenda item requests the Board to approve Amendment #1 to the 2012 – 2015 State Housing Initiatives Partnerships Program (SHIP) Local Housing Assistance Plan (LHAP) which provides for changes to reflect various program priorities related to project activity.

### **Background:**

Jefferson County is a participating local government in the State Housing Initiatives Partnership (SHIP) program established by Section 452.907 – 420.9079, et seq., Florida Statutes, Chapter 67-37, Florida Administrative Code as administered by the Florida Housing Finance Corporation. Pursuant to the program rules, each participating local government is required to submit a new LHAP every three (3) years which sets forth housing strategies that will be undertaken by the local government over the three year period.

The State Housing Initiatives Partnership program (SHIP) provides funds to local governments as an incentive to create partnerships that produce and preserve affordable homeownership and multifamily housing. The SHIP program was designed to provide flexibility to local governments to address its local affordable housing needs as outlined in the LHAP and the local government's Comprehensive Plan in addition to serving very low, low and moderate income families.

Since Jefferson County is considered a small governmental entity, it has traditionally received \$350,000 in SHIP funds each year – which is the minimum amount that any local government can receive. This LHAP outlines how the county will utilize its funding. Funds are proposed to be used for homeownership assistance, owner occupied emergency repair, owner occupied rehabilitation, disaster mitigation and recovery as needed and demolition/rehabilitation.

A minimum of 65 percent of the funds must be spent on eligible homeownership activities; a minimum of 75 percent of funds must be spent on eligible construction activities; at least 30 percent

**September 5, 2013**  
**Jefferson 2012-2015 LHAP Amendment #1**  
**Page 2**

of the funds must be reserved for very-low income households (up to 50 percent of the area median income or AMI); an additional 30 percent may be reserved for low income households (up to 80 percent of AMI); and the remaining funds may be reserved for moderate-income households (up to 120 percent of AMI.). Funding for this program was established by the passage of the 1992 William E. Sadowski Affordable Housing Act. Funds are allocated to local governments each month on a population-based formula. These funds are derived from the collection of documentary stamp tax revenues, which are deposited into the Local Government Housing Trust Fund. Total actual disbursements are dependent upon these documentary stamp collections.

**Analysis:**

There is primarily one change to the SHIP Local Housing Assistance Plan (LHAP) that comprises this amendment. The change is as follows:

- Allow “customary and reasonable” project activity costs to be charged to the program due to diminishing administration costs to effectively implement the program

Additionally, in order to ensure that the SHIP program continues to be effectively administered and implemented in accordance with statutory and programmatic requirements, costs associated with the actual implementation of the project can be associated with “project activity”, not administration. Project activity costs are costs directly related to carrying out project specific activities such as the following according to federal regulations:

- processing of applications for assistance
- appraisals required by program regulations
- preparation of work write-ups, work specifications, and cost estimates or review of these items if an owner has had them independently prepared
- project underwriting
- construction inspections and oversight
- project document preparation
- staff and overhead costs, such as preparing work specifications, loan processing, inspections, and other services related to assisting potential owners and homebuyers

Due to diminishing administration costs associated with the SHIP program, Florida Housing is allowing “reasonable project activity costs” to be charged to the project as defined by the federal definition of project activity costs. In order for these costs to be charged, an amendment to the LHAP is required which is why this item is coming before this BOCC.

**Budgetary Impact:**

All costs associated with the SHIP grant will be paid for out of the grant. No county funds are expected to be used to support activities related to the implementation of this grant.

**September 5, 2013**  
**Jefferson 2012-2015 LHAP Amendment #1**  
**Page 2**

**Options:**

1. Approve Amendment #1 to the 2012 – 2015 State Housing Initiatives Partnerships Program (SHIP) Local Housing Assistance Plan (LHAP)
2. Do not approve Amendment #1 to the 2012 – 2015 State Housing Initiatives Partnerships Program (SHIP) Local Housing Assistance Plan (LHAP)
3. Board Direction.

**Recommendation:**

Option #1

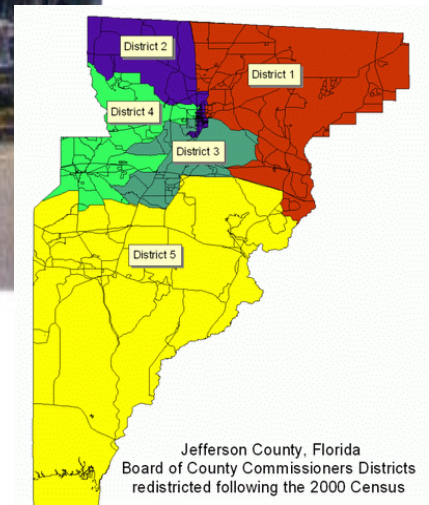
**Attachments:**

- 1.) SHIP LHAP Amendment #1
- 2.) LHAP Amendment Resolution

# **Jefferson County, Florida State Housing Initiatives Partnerships (SHIP) Program Local Housing Assistance Plan (LHAP)**



Jefferson County Courthouse



## **Fiscal Years Covered 2012/2013, 2013/2014, 2014/2015**

Approved: July 20, 2012 by Florida Housing  
Amendment #1: \_\_\_\_\_

## **PROGRAM DESCRIPTION:**

### **A. NAME OF THE PARTICIPATING LOCAL GOVERNMENT:**

Jefferson County is a participating local government in the State Housing Initiatives Partnership (SHIP) Program, established by Section 420.907 Et. Seq, Florida States, Chapter 67-37, Florida Administrative Code, and administered by the Florida Housing Finance Corporation.

Jefferson County does not have any Inter-local Agreements with other municipalities at this time.

### **B. PURPOSE OF THE PROGRAM:**

The purpose of the SHIP program is to assist in meeting the affordable housing needs in Jefferson County, Florida through the expansion of affordable housing opportunities to very low, low and moderate income families. Additionally, it is the goal of the County to ensure that low income households benefit from quality, safe and sanitary housing to improve their living and economic conditions. This plan also furthers the housing element of the County's Comprehensive Plan specific to affordable housing.

### **C. FISCAL YEARS COVERED BY THE PLAN:**

- ✓ 2012-2013
- ✓ 2013-2014
- ✓ 2014-2015

### **D. GOVERNANCE:**

The SHIP Program is established in accordance with Section 420.907-9079, Florida Statutes and Chapter 67-37.007, Florida Administrative Code. The SHIP Program does further the housing element of Jefferson County's Comprehensive Plan.

### **E. LOCAL HOUSING PARTNERSHIP:**

Jefferson County's SHIP Program encourages building active partnerships between government, lenders, builders and developers, real estate professionals, advocates for low-income persons and community groups

### **F. LEVERAGING:**

Jefferson County's Local Housing Assistance Plan is intended to increase the availability of affordable residential units by combining local resources and cost saving measures into a local housing partnership and using public and private funds to reduce the cost of housing. SHIP funds may be leveraged with or used to supplement other housing and economic development programs and to provide local match to obtain federal housing grants or programs.

### **G. PUBLIC INPUT:**

The County understands the importance of allowing stakeholders to have input into the activities and programs that impact them. The County welcomes input on this plan at any time from the public. Citizens may submit any comments they may have on the plan as it is currently written and the County will take all comments into consideration. Additionally, citizens can be heard during Commission meetings relative to the content of the plan. The County will advertise funding via a newspaper of general circulation upon notification of funding. The County will also continue to engage community stakeholders and leaders to ensure that the activities under this plan are consistent with the County's priorities.

**H. ADVERTISING AND OUTREACH**

Jefferson County shall advertise the notice of funding availability in a newspaper of general circulation and periodicals serving ethnic and diverse neighborhoods, at least 30 days before the beginning of the application period. If no funding is available due to a waiting list, no notice of funding availability is required.

**I. DISCRIMINATION:**

In accordance with the provisions of ss.760.20-760.37, it is unlawful to discriminate on the basis of race, creed, religion, color, age, sex, marital status, familial status, national origin, or handicap in the award application process for eligible housing. Jefferson County will ensure that it complies with all Discrimination and Civil Rights Laws. The County is familiar with implementing state and federal programs. These programs have similar compliance policies that are closely monitored and enforced by the funding agencies.

**J. SUPPORT SERVICES AND COUNSELING:**

Support services are available from various sources. Available support services may include but are not limited to:

- ✓ Pre and Post Homeownership Counseling
- ✓ Transportation Assistance
- ✓ Community Action Agency programs such as LIHEAP and WAP
- ✓ Department of Children and Families
- ✓ Workforce Plus and other local resources such as libraries that allow access to resources

**K. PURCHASE PRICE LIMITS:**

Purchase Price Limits: The sales price or value of new or existing eligible housing may not exceed 90% of the average area purchase price in the statistical area in which the eligible housing is located. Such average area purchase price may be calculated for any 42-month period beginning not earlier than the fourth calendar year prior to the year in which the award occurs. The sales price of new and existing units, which can be lower but may not exceed 90% of the median area purchase price established by the U.S. Treasury Department or as described above. The methodology used is:

- Independent Study
- U.S. Treasury Department
- Local HFA Numbers

The purchase price limit for:

New Homes: \$247,032.00

Existing Homes: \$247,032.00

**L. INCOME LIMITS, RENT LIMITS AND AFFORDABILITY:**

The Florida Housing Finance Corporation has adopted the Income and Rent Limits published annually by the Department of Housing and Urban Development as the official limits that should be used for the SHIP program. Affordability means that monthly rents or mortgage payments including taxes and insurance do not exceed 30 percent of that amount which represents the percentage of the median annual gross income for the households as indicated in Sections 420.9071 (19), (20) and **(28)**, F.S. However it is not the intent to limit an individual household's ability to devote more than 30% of its income for housing, and housing for which a household devotes more than 30% of its income shall be



deemed “affordable” if the first institutional mortgage lender is satisfied that the household can afford mortgage payments in excess of the 30% benchmark and in the case of rental housing does not exceed those rental limits adjusted for bedroom size.

**M. WELFARE TRANSITION PROGRAM:**

Should an eligible sponsor be used, the County will develop a qualification system and selection criteria for applications received from eligible sponsors, which will include a description that demonstrates how eligible sponsors that employ personnel from the Welfare Transition Program will be given preference in the selection process.

**N. MONITORING AND FIRST RIGHT OF REFUSAL:**

In the case of rental housing, the staff or entity that has administrative authority for implementing the local housing assistance plan assisting rental developments shall annually monitor and determine tenant eligibility or, to the extent another governmental entity provides the same monitoring and determination, a municipality, county or local housing financing authority may rely on such monitoring and determination of tenant eligibility. However, any loan or grant in the original amount of \$3,000 or less shall not be subject to these annual monitoring and termination of tenant eligibility requirements. Tenant eligibility will be monitored for at least annually for 15 years or the term of assistance whichever is longer unless as specified above. Eligible sponsors that offer rental housing for sale before 15 years or that have remaining mortgages funded under this program must give a first right of refusal to eligible nonprofit organizations for purchase at the current market value for continued occupancy by eligible persons.

**O. ADMINISTRATIVE BUDGET:**

A detailed line-item budget of proposed Administrative Expenditures is attached as **Exhibit A**. These are presented on an annual basis for each State fiscal year submitted.

Jefferson County finds that the moneys deposited in the local housing assistance trust fund shall be used to administer and implement the local housing assistance plan. In accordance with Section 420.9075 Florida Statute and Chapter 67-37, Florida Administrative Code, a county or an eligible municipality may not exceed the 5 percent limitation on administrative costs, unless its governing body finds, by resolution, that 5 percent of the local housing distribution plus 5 percent of program income is insufficient to adequately pay the necessary costs of administering the local housing assistance plan. The cost of administering the program may not exceed 10 percent of the local housing distribution plus 5% of program income deposited into the trust fund, except that small counties, as defined in s. 120.52(17), and eligible municipalities receiving a local housing distribution of up to \$350,000 may use up to 10 percent of program income for administrative costs.

Additionally, as is customary with the implementation of many housing programs, reasonable “project delivery” costs will be charged to each project to ensure successful implementation and completion of the various housing activities. Project delivery costs may include the following:

- processing of applications for assistance
- appraisals required by program regulations
- preparation of work write-ups, work specifications, and cost estimates or review of these items if an owner has had them independently prepared
- project underwriting
- construction inspections and oversight
- project document preparation

All project delivery costs will be documented in accordance with the SHIP program parameters.

*Jefferson County has adopted the above findings in the attached resolution, **Exhibit E**.*

**P. PROGRAM ADMINISTRATION:**

Administration of the local housing assistance plan is the responsibility of the **Jefferson County Board of County Commissioners**. Jefferson County currently uses a third party consultant to carry out the administration and implementation functions of the SHIP program. The third party consultant was procured utilizing the County's standard purchasing/procurement process considering some of the following criteria:

- ✓ Experience with administering community development programs
- ✓ Organizational capacity to carry out functions under the SHIP program
- ✓ Ability and willingness to comply with SHIP and County program requirements
- ✓ Proven track record of administering comparable programs
- ✓ Willingness to commit to SHIP and County program requirements
- ✓ Agreement to select recipients of funding assistance by complying with all eligibility requirements imposed by the program

**Q. ESSENTIAL SERVICE PERSONNEL**

Define in accordance with Rule Chapter 67-37.002(8) F.A.C. and Chapter 67-37.005(8), F.A.C. and Section 420.9075(3)(a) FS. Florida Statutes, essential service personnel are person in need of affordable housing who are employed in occupations or professions in which they are considered essential to the community as defined by each county or municipality. Jefferson County's definition of essential personnel includes, but is not limited to: health care personnel, teachers and educators, school district employees, public safety professionals, city, county and state government personnel, and skilled building trade personnel.

**R. GREEN INITIATIVES:** Chapter 420.9075(3)(d), Florida Statutes

In accordance with the statutory requirement, Jefferson County encourages energy efficiency, green building and sustainability. All contractors providing housing construction or rehabilitation services for projects assisted with SHIP funds must provide the following pursuant to the Housing Rehabilitation Specifications:

- ✓ Incorporate energy star water heaters as appropriate
- ✓ Light fixtures and ceiling fans must be energy star rated
- ✓ Electric heating must be energy star rated
- ✓ The installation of refrigerators, dishwashers and washers must be energy star rated

The County encourages energy efficient and environmentally friendly green elements and will make every effort to incorporate these features and products into new construction and rehabilitation projects. Requiring contractors to comply with the above standards will ultimately reduce long term costs related to maintenance, utilities and insurance.

## II. LHAP STRATEGIES

### A. Owner-Occupied Housing Rehabilitation

#### a. Summary of the Strategy:

This program will provide rehabilitation repairs to correct structural health and safety related issues and to correct code violations. The extent of services provided will be based on housing needs and analysis as determined by the Rehabilitation Specialist and on whether the needed repairs are within the scope of SHIP program resources. The Rehabilitation Specialist will provide a work write-up and cost estimate for every job. All repairs will be performed by a licensed contractor and approved by the Board of County Commissioners. Eligible repairs include, but are not limited to roofing, electrical wiring, cost of labor and materials, roof replacements or repair, heating cooling systems, appliances, windows and doors etc.

#### b. Fiscal Years Covered:

2012/2013, 2013/2014, 2014/2015

#### c. Income Categories to be served: Very-low and Low income

#### d. Maximum award: Up to \$40,000

#### e. Terms, Recapture and Default.

All SHIP funds provided to eligible households will be in the form of a zero (0%) subordinate mortgage, due on sale, transfer, refinancing or if owner ceases to occupy the property as the primary residence. The obligated amount of the loan will be due if any of the above actions take place and must be repaid to the Local Housing Trust Fund as Program Income. The full amount of the loan will be forgiven if the homeowner continuously occupies the unit for seven (7) years. A repayment agreement recorded with the local clerk's office outlines procedures for recapture of deferred loans if home is sold or ownership changes. The loan is assumable by income-eligible heirs. All recaptured funds will be deposited into the Local Housing Trust Fund as Program Income.

#### f. Recipient Selection Criteria:

Repairs will be made to existing owner-occupied units whose owner is very-low and low income category in order to maintain an existing house in a healthy and safe environment. A maximum award of SHIP funds per unit will be up to \$40,000. Applicants will be selected and approved on first-come first-qualified basis. No assistance will be provided to any property owner who owes property taxes. Mobile homes are ineligible for this program.

#### G. Sponsor Selection Criteria, if applicable:

N/A

#### h. Additional Information:

Match funds will be utilized when Jefferson County receives a competitive Community Development Block Grant or any other resource that may become available during the course of this LHAP being implemented.

**B. Purchase Assistance Existing with or without Rehabilitation**

- a. **Summary of the Strategy:** Down Payment/Closing Cost Assistance. The purpose of this strategy is to assist first time homebuyers by providing down payment and closing cost assistance for new construction and existing affordable housing. **First-time homebuyer is defined as: an applicant who has not owned a home during the past three years; one who has been displaced as a result of divorce or domestic abuse; or, a person displaced as a result of a governmental action.** This strategy will be coordinated with financial institutions and their affordable loan programs.
  
- b. **Fiscal Years Covered:**  
2012/2013, 2013/2014, 2014/2015
  
- c. **Income Categories to be served:** Very-low, Low and Moderate income
  
- d. **Maximum award:** up to \$30,000
  
- e. **Terms, Recapture and Default.**  
All SHIP funds provided to eligible households will be in the form of a zero (0%) second mortgage, due on sale, transfer, refinancing or if borrower ceases to occupy the property as their primary residence. The obligated amount of the loan will be due if any of the above actions take place and must be repaid to the Local Housing Trust Fund as Program Income. The full amount of the loan will be forgiven if the homeowner continuously occupies the unit for seven (7) years. A repayment agreement recorded with the local clerk's office outlines procedures for recapture of deferred loans if home is sold or ownership changes. The loan is assumable by income-eligible heirs. All recaptured funds will be deposited into the Local Housing Trust Fund as Program Income.
  
- f. **Recipient Selection Criteria:**  
The estimated maximum amount of the award will be \$30,000.00 for the very-low income category, \$25,000.00 low-income and \$20,000.00 for the moderate income (adjustments to be made as needed). Each individual chosen to be a participant in the SHIP program will be required to contractually commit to and comply with the program guidelines. Applicants will be addressed on a first come first served basis. Mobile homes are ineligible for this program.
  - a. Down Payment/Closing Cost Assistance New Construction -is designed to provide assistance for new construction of affordable housing. Applicants are selected and approved on first-come serve basis. SHIP funds will include 100% of allowable closing costs and down payment.
  - b. Down Payment/Closing Cost for Existing with Rehabilitation- Rehabilitation includes repairs and improvements that are needed for safe, sanitary habitation and/or correction of substantial code violations Applicants are selected and approved on first-come, first served basis. SHIP funds will include 100% of allowable closing costs and the down payment.

g. **Sponsor Selection Criteria, if applicable:**

N/A

h. **Additional Information:**

N/A

**C. Foreclosure Prevention**

a. **Summary of the Strategy:** The purpose of this strategy is to help keep SHIP recipients in their homes when threatened by foreclosure and to keep SHIP funded homes in the program when foreclosure happens. This strategy is available only to existing SHIP recipients that are currently within the seven (7) year affordability period for which the county holds a second mortgage.

b. **Fiscal Years Covered:** 2012/2013, 2013/2014, 2014/2015

c. **Income Categories to be served:** Very-low, Low and Moderate Income

d. **Maximum award:** up to \$2,500

e. **Terms, Recapture and Default.**

All SHIP funds provided to eligible households will be in the form of a zero (0%) subordinate mortgage, due on sale, transfer, or refinancing. The obligated amount of the loan will be due if any of the above actions take place and must be repaid to the Local Housing Trust Fund as Program Income. The full amount of the loan will be forgiven if the homeowner continuously occupies the unit for seven (7) years from the date the new assistance is granted. A repayment agreement recorded with the local clerk's office outlines procedures for recapture of deferred loans if home is sold or ownership changes. . All recaptured funds will be deposited into the Local Housing Trust Fund as Program Income.

f. **Recipient Selection Criteria:**

The maximum one time assistance award will be \$2,500.00 for all income levels. The foreclosure assistance will be added to the original terms of the deferred loan payment and recapture agreement. A SHIP Foreclosure Committee will be established to review, evaluate and assist SHIP recipients facing foreclosure. The goal of the committee will be to keep a recipient in the home through the use of professional counseling and emergency, non-interest bearing loans. The committee will consist of the SHIP Coordinator, AHAC Board Chairman, AHAC Board Member and a representative of the SHIP consulting firm (non-voting). Loans will be granted only to avoid foreclosure. If the situation indicates that the financial crisis is temporary and could be rectified with time and appropriate action, and the recipients must actively participate in financial counseling. Loans must be at least sixty (60) days delinquent before assistance can be considered. If the amount of delinquency is greater than the maximum amount of assistance allowed under this strategy, the borrower must show proof as to how the residual portion of the delinquent amount exceeding the maximum SHIP allowance

will be satisfied prior to receiving SHIP assistance.

- g. Sponsor Selection Criteria, if applicable: N/A**
- h. Additional Information: N/A**

**D. Purchase Assistance New Construction**

**a. Summary of the Strategy:**

New Construction Loan- will be expended to assist non-profit and for profit builders to construct affordable homes for eligible first time homebuyers. Funds provided in this program may be used for construction only. Funds may not be used for land purchases, site development or provision of infrastructure such as water, sewer, well or septic.

**b. Fiscal Years Covered: 2012/2013, 2013/2014, 2014/2015**

**c. Income Categories to be served: Very Low, Low and Moderate Income levels**

**d. Maximum award:**

**e. Terms, Recapture and Default.**

Loans to Contractors/Builders will be repaid in full to the SHIP program at closing or within twelve (12) months of issuance, whichever comes first. If closing does not take place within the allotted time, the loan becomes due on the anniversary of the promissory note. In case of default, a lien will be attached to the property via Jefferson County Clerk's office. Funds are required to be encumbered within twelve (12) months and expended within twenty-four (24) months of the ending of the applicable State Fiscal Year as stated in the Florida Administrative Code, Rule Chapter 67-37.005(6)(f). All recaptured funds will be deposited into the Local Housing Trust Fund as Program Income.

**f. Recipient Selection Criteria:**

Applicants must meet income guidelines for the program as set forth by the U.S. Department of Housing and Urban Development's (HUD) median family income adjusted for family size. Guidelines are provided by HUD and distributed annually by the Florida Housing Finance Corporation. Construction in this program must be for pre-approved SHIP first time homebuyers and for homes within their income capabilities. Clients will have a choice of house plans, selection of utilities, flooring and paint within the parameters of income, grant and total costs.

**g. Sponsor Selection Criteria, if applicable: Interested builders will undergo an application process prescribed by the County to ensure the following:**

- a. They have the capacity to complete the project within the specified timeframe
- b. Not debarred from participating in any federal or state community

development program

c. Contractor must be properly licensed to do business as a contractor within the state of Florida

d. Contractor possesses adequate insurance to participate as a contractor in the SHIP program

e. Contractor has a positive track record in constructing houses in accordance with the SHIP program parameters if previously participated in the program.

**h. Additional Information:** N/A

**E. Disaster Mitigation**

**a. Summary of the Strategy:**

The Disaster Strategy provides assistance to households following a natural disaster as declared by the President of the United States or Governor of the State of Florida. This strategy will only be implemented in the event of a natural disaster using any funds that have not yet been encumbered or additional disaster funds issued by Florida Housing Finance Corporation. SHIP disaster funds may be used for items such as, but not limited to:

(a) purchase emergency supplies for eligible households to weatherproof damaged homes;

(b) interim repairs to avoid further damage; tree and debris removal required to make the individual housing unit habitable;

(c) construction of wells or repair of existing wells where public water is not available;

(d) payment of insurance deductibles for rehabilitation of homes covered under homeowners insurance policies;

(e) security deposits, rental assistance for the duration of Florida Office of the Governor Executive Order, for eligible recipients that have been displaced from their homes due to damage from a storm;

(f) other eligible activities as proposed by the County and approved by Florida Housing Finance Corporation,

**b. Fiscal Years Covered:**

2012/2013, 2013/2014, 2014/2015

**c. Income Categories to be served:**

Very Low, Low, and Moderate as defined in Section 420.9071(19),(28), Florida Statutes.

**d. Maximum award is noted on the Housing Delivery Goals Charts:**

**e. Terms, Recapture and Default.**

All SHIP funds provided to eligible households will be in the form of a grant and not subject to recapture.

- f. Recipient Selection Criteria:**  
First come, first served basis
- g. Sponsor Selection Criteria, if applicable:**  
N/A
- h. Additional Information:**  
SHIP funds at all times must be used for eligible applicants and eligible housing.



**III. LHAP INCENTIVE STRATEGIES**

**A. Name of the Strategy: Expedited Permitting Permits as defined in s. 163.3164(7) and (8) for affordable housing projects are expedited to a greater degree than other projects.**

**a. Established policy and procedures: Provide Description:**

**Initiative One: Expediting Permitting Process**

Current Policy: The Building Inspector/Planning Director is responsible for all phases of the building process including planning, permitting and code enforcement.

Current Status: The Building and Planning Department has implemented a plan that will allow Ship Clients to receive-a permit within forty-eight hours. With the potential growth of the Jefferson County, the planning department is faced with a massive increase of requests for permits. The Jefferson County agrees to allow this Department to prioritize permitting for affordable housing. Developers and Builders who are in the affordable arena will also be allowed to utilize this process. The septic permits are issued through the Health Department and are more involved, however the department has agreed to devise a plan to expedite permits for very-low, low and moderate income or projects to benefit the very-low, low and moderate income. The department has also agreed to perform home inspections at a reduced rate.

Cost Reduction Anticipated: The expediting of permits will allow clients who are transiting from subsidized housing to Down Payment/Closing Cost Assistance to save months of rent enabling them to invest more funds in becoming self-sufficient. The process also saves the developers' and builders' delays in providing units to potential first time home buyers. The cost reductions associated with this process will vary from client to client and from project to project.

**B. Name of the Strategy: Ongoing Review Process An ongoing process for review of local policies, ordinances, regulations and plan provisions that increase the cost of housing prior to their adoption.**

**a. Established policy and procedures: Provide Description**

**Incentive Two: Evaluation of Regulations before Adoption**

Current Policy: Jefferson County's Planning Department is responsible for reviewing all local policies, ordinances, regulations and plan provisions that increase the cost of housing- prior to their adoption by the planning 'commission or Board of County Commissioners.

Current Status: All proposed changes of local policies, ordinances, regulations and plan revisions affecting affordable housing must be made in writing to the Jefferson County Building Inspector/Planning Department, who then brings it before the Planning Commission before being adopted by the Board of County Commissioners. This includes any request for zoning change to allow affordable housing.

Recommendations: Jefferson County will be implementing a new step in the policy for any regulations which would be changed to promote affordable housing including but not limited to: impact fees, development rights, setback requirements, zero-lot-lines, street requirements and any other regulations that will directly affect affordable housing. After receiving the request in writing the Building Inspector will notify the SHIP office of the proposed changes, The Affordable Housing Committee will then meet within seven days to discuss the proposed changes and make recommendations to the Building Inspector/Planning Director, who will forward the recommendations to the Planning Commission.

Potential Cost Savings: The savings to very-low, low and moderate persons will vary depending on the extent to which the regulation would affect affordable housing.

Implementation Schedule: The implementation of the above steps allowing the Affordable Housing Committee to review any changes that will affect affordable housing is an ongoing process.

**IV. EXHIBITS:**

**A. Administrative Budget for each fiscal year covered in the Plan. Exhibit A.**

**B. Timeline for Encumbrance and Expenditure:** *Chapter 67-37.005(6)(d) and F.A.C.*

A separate timeline for each fiscal year covered in this plan is attached as **Exhibit B.** Program funds will be encumbered by June 30 one year following the end of the applicable state fiscal year. Program funds will be fully expended within 24 months of the end of the applicable State fiscal year.

**C. Housing Delivery Goals Chart (HDGC) For Each Fiscal Year Covered in the Plan:**

*Chapter 67-37.005, F.A.C.*

**Complete HDGC for each fiscal year is attached as Exhibit C.**

**D. Certification Page:** *Chapter 67-37.005(7), F.A.C*

Signed Certification is attached as **Exhibit D Adopting Resolution:** *Section 420.9072(2)(b)*

Original signed, witnessed or attested adopting resolution is attached as **Exhibits E.**

**E. Program Information Sheet:**

Completed program information sheet is attached as **Exhibit F.**

**F. Ordinance:** *Section 420.9072(3)(a), F.S.*

If changed from the original ordinance, a copy is attached as **Exhibit G**

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF THE JEFFERSON COUNTY, FLORIDA, APPROVING AN AMENDMENT TO THE LOCAL HOUSING ASSISTANCE PLAN AS REQUIRED BY THE STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM ACT, SUBSECTIONS 420.907- 420.9079, FLORIDA STATUTES, AND RULE CHAPTER 67-37, FLORIDA ADMINISTRATIVE CODE; AUTHORIZING AND DIRECTING THE CHAIRMAN OF THE BOARD OF COUNTY COMMISSIONERS TO EXECUTE ANY NECESSARY DOCUMENTS AND CERTIFICATIONS NEEDED BY THE STATE; AUTHORIZING THE SUBMISSION OF THE AMENDMENT TO THE LOCAL HOUSING ASSISTANCE PLAN FOR REVIEW AND APPROVAL BY THE FLORIDA HOUSING FINANCE CORPORATION; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the State of Florida enacted the William E. Sadowski Affordable Housing Act, Chapter 92-317 of Florida Sessions Laws, allocating a portion of documentary stamp taxes on deeds to local governments for the development and maintenance of affordable housing; and

**WHEREAS**, the State Housing Initiatives Partnership (SHIP) Act, embodied in Sections 420.907-420.9079, Florida Statutes, and Rule Chapter 67-37, Florida Administrative Code, requires local governments to develop a one- to three-year Local Housing Assistance Plan outlining how funds will be used; and

**WHEREAS**, the SHIP Act requires local governments to establish the maximum SHIP funds allowable for each strategy; and

**WHEREAS**, the SHIP Act further requires local governments to establish an average area purchase price for new and existing housing benefiting from awards made pursuant to the Act; The methodology and purchase prices used are defined in the attached Local Housing Assistance Plan; and

**WHEREAS**, as required by Section 420.9075, Florida Statutes, it is found that 5 percent of the local housing distribution plus 5 percent of program income is insufficient to adequately pay the necessary costs of administering the local housing assistance plan; and

**WHEREAS**, the cost of administering the program may not exceed 10 percent of the local

housing distribution plus 5% of program income deposited into the trust fund, except that small counties, as defined in s. 120.52(17), receiving a local housing distribution of up to \$350,000 may use up to 10 percent of program income for administrative costs; and

**WHEREAS**, the County's Housing Department or representative has prepared a three-year Local Housing Assistance Plan for submission to the Florida Housing Finance Corporation; and

**WHEREAS**, the Jefferson County Board of County Commissioners finds that an amendment to the 2012 – 2015 Local Housing Assistance Plan is necessary to be submitted to the Florida Housing Finance Corporation for review and approval in order to continue to effectively carry out the provisions of the SHIP Program.

**NOW THEREFORE, BE IT RESOLVED BY THE JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS that:**

**SECTION 1. FINDINGS.** The above findings are true and correct and are hereby incorporated herein by reference.

**SECTION 2. ADOPTION OF LHAP.** The Board of County Commissioners of Jefferson County hereby approves the amendment to the 2012 - 2015 Local Housing Assistance Plan, as attached and incorporated herein by reference, for submission to the Florida Housing Finance Corporation as required by the SHIP Act for fiscal years 2012/2013, 2013/2014 and 2014/2015.

**SECTION 3. CHAIRMAN AUTHORIZATION.** The Chairman of the Board of County Commissioners of Jefferson County is hereby designated and authorized to execute any documents and certifications required by the Florida Housing Finance Corporation as related to the Local Housing Assistance Plan, and to do all things necessary and proper to carry out the term and conditions of said program.

**SECTION 4. EFFECTIVE DATE.** This resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2013.**

**JEFFERSON COUNTY  
BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
John Nelson, Chairman

ATTEST:

\_\_\_\_\_  
Kirk Reams, Clerk of Court

Exhibit A Admin Budget	
Fiscal Year	
<b>2012 - 2013</b>	
Salaries and Benefits	\$ -
Office Supplies and Equipment	\$ -
Travel Perdiem Workshops, etc	\$ -
Advertising	\$ -
Professional Services	\$ 35,000.00
<b>Total:</b>	<b>\$ 35,000.00</b>
Fiscal Year	
<b>2013 - 2014</b>	
Salaries and Benefits	\$ -
Office Supplies and Equipment	\$ -
Travel Perdiem Workshops, etc	\$ -
Advertising	\$ -
Professional Services	\$ 35,000.00
<b>Total:</b>	<b>\$ 35,000.00</b>
Fiscal Year	
<b>2014 - 2015</b>	
Salaries and Benefits	\$ -
Office Supplies and Equipment	\$ -
Travel Perdiem Workshops, etc	\$ -
Advertising	\$ -
Professional Servies	\$ 35,000.00
<b>Total:</b>	<b>\$ 35,000.00</b>
<b>Based on a distribution of \$350,000/year</b>	

**CERTIFICATION TO  
FLORIDA HOUSING FINANCE CORPORATION**

Name of Local Government: Jefferson County, Florida

- (1) The local government will advertise the availability of SHIP funds pursuant to Florida Statutes.
- (2) All SHIP funds will be expended in a manner which will insure that there will be no discrimination on the basis of race, creed, religion, color, age, sex, familial or marital status, handicap, or national origin.
- (3) A process for selection of recipients for funds has been developed.
- (4) The eligible municipality or county has developed a qualification system for applications for awards.
- (5) Recipients of funds will be required to contractually commit to program guidelines.
- (6) The Florida Housing Finance Corporation will be notified promptly if the local government (or interlocal entity) will be unable to comply with the provisions the plan.
- (7) The Local Housing Assistance Plan shall provide for the expenditure of SHIP funds within 24 months following the end of the State fiscal year in which they are received.
- (8) The plan conforms to the Local Government Comprehensive Plan, or that an amendment to the Local Government Comprehensive Plan will be initiated at the next available opportunity to insure conformance with the Local Housing Assistance Plan.
- (9) Amendments to the approved Local Housing Assistance Plan shall be provided to the Corporation within 21 days after adoption.
- (10) The trust fund shall be established with a qualified depository for all SHIP funds as well as moneys generated from activities such as interest earned on loans.
- (11) Amounts on deposit in the local housing assistance trust fund shall be invested as permitted by law.
- (12) The local housing assistance trust fund shall be separately stated as a special revenue fund in the local governments audited financial statements, copies of the audits will be forwarded to the Corporation as soon as available.
- (13) An interlocal entity shall have its local housing assistance trust fund separately audited for each state fiscal year, and the audit forwarded to the Corporation as soon as possible.
- (14) SHIP funds will not be pledged for debt service on bonds or as rent subsidies.



Page 2  
Certification

- (15) Developers receiving assistance from both SHIP and the Low Income Housing Tax Credit (LIHTC) Program shall comply with the income, affordability and other LIHTC requirements. Similarly, any units receiving assistance from other federal programs shall comply with all Federal and SHIP program requirements.
- (16) Loans shall be provided for periods not exceeding 30 years, except for deferred payment loans or loans that extend beyond 30 years which continue to service eligible persons.
- (17) Rental Units constructed or rehabilitated with SHIP funds shall be monitored at least annually for 15 years for compliance with tenant income requirements and affordability requirements or as required in Section 420.9075 (3)(e).
- (18) The Plan meets the requirements of Section 420-907-9079 FS, and Rule Chapter 67-37 FAC, and how each of those requirements shall be met.
- (19) The provisions of Chapter 83-220, Laws of Florida \_\_\_has or **X** has not been implemented. (note: Miami Dade County will check "has")

\_\_\_\_\_  
Witness

\_\_\_\_\_  
John Nelson, Chairman

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Printed Name and Title

(Seal)

**ITEM 6(c): EQUIPMENT PURCHASE  
REQUEST**



<b>Brooksville</b> 352-796-4978	<b>Daytona Beach</b> 386-947-3363	<b>Gainesville</b> 352-371-9983	<b>St. Augustine</b> 904-737-7730	<b>Lake City</b> 386-755-3997
<b>Lakeland</b> 863-606-0512	<b>Ocala</b> 352-732-2800	<b>Orlando</b> 407-855-6195	<b>Palm Bay</b> 321-952-3001	<b>Perry</b> 850-584-2800
<b>Pompano Beach</b> 854-977-5010	<b>Sarasota</b> 941-753-7535	<b>Tallahassee</b> 850-562-2121	<b>Tampa</b> 813-671-3700	<b>Tarpon Springs</b> 727-938-1515

5-31-13

Jefferson County Board of County Commissioners

RE: Leasing two Caterpillar on-highway dump trucks

Dear sirs, we are pleased to present you with a lease option for two Caterpillar CT660 dump trucks with automatic transmissions that will cost the county no money out of pocket for two-years.

Cost per truck is \$145,052.  
Payment per year is \$24,124.98  
Times 2 years is \$48,249.96

We will give you \$48,250 for each of your existing dump trucks which we show as a 2005 International 7600 with 268,000 miles and a 2007 Peterbilt 335 with 163,000 miles. We will write you a check at the time we take possession for this amount and you can use that check to make your first payment for the new Cat trucks.

Included in our lease is 2-years of Free Preventive Maintenance. All you have to do is bring the trucks to a Ring Power location nearest you every 15,000 miles for service. Also included is a 2-year Platinum Warranty, which basically almost covers you from bumper to bumper so you shouldn't have any repair bills. The only expense to the county would be fuel and any wear items such as tires, brakes, etc. or any damage that may happen to the trucks.

At the end of the two years, we will either take the trucks back from you and hopefully replace with two more, or you will have the option to purchase the trucks for a price of \$104,000 each which we can finance again for you at that time should you choose to do so.

Should you have any questions, please don't hesitate to contact your Ring Power Sales Representative, Charlie Usina at 850-509-4162 or contact me using the information below.

Sincerely,

Scott A. Miller  
Ring Power  
Sales Manager - On-Highway Trucks  
500 World Commerce Pkwy.  
St. Augustine, FL 32092  
Office: 904-494-1431



**Brooksville**  
352-796-4978

**Daytona Beach**  
386-947-3363

**Gainesville**  
352-371-9983

**St. Augustine**  
904-737-7730

**Lake City**  
386-755-3997

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863-606-0512

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352-732-2800

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407-855-6195

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321-952-3001

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850-584-2800

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854-977-5010

**Sarasota**  
941-753-7535

**Tallahassee**  
850-562-2121

**Tampa**  
813-671-3700

**Tarpon Springs**  
727-938-1515

### QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

Quote Prepared For: Jefferson County

5/31/2013

### (2) NEW CATERPILLAR CT660 ON-ROAD DUMP TRUCKS

#### CONTRACT DETAILS

Florida Sheriff's Association  
Bid # 12-10-0905  
Specification # 11, 52,000 lb. GVWR Cab & Chassis - Truck  
Effective: October 1, 2012 Through September 30, 2013

#### BASE MACHINE

CT660 CAT PER SHERIFF'S CONTRACT SPEC

**\$99,705**

#### SPECIFIED OPTIONS

Feature Code	Description	LIST Price
0013CZZ	{Caterpillar CX31} 1st Generation Controls; 6 Speed, Includes Oil Level Sensor, with PTO Provision, for ON/OFF Highway	\$ 15,151
66K	ADDS 20K FA, 46K RA & SUSPENSIONS, DIFF LOCKS, STEERING GEAR & 425 FLOATATION TIRES. 2ARY, 5PTB, 3AGR, 14GHRL, 14JULY, 14WBN, 27DNP, 7752665412	\$ 7,635
<b>TOTAL OF SPECIFIED OPTIONS</b>		<b>\$ 22,786</b>

#### NON-SPECIFIED OPTIONS

1570	TOW HOOK, FRONT (2) FRAME MOUNTED	\$ 372
1SAP	CROSSMEMBER, REAR, AF (1) 5 PIECE	\$ 145
3772	SHOCK ABSORBERS, FRONT 20,000 LB. CAPACITY	\$ 256
4LAA	SLACK ADJUSTERS, FRONT (HALDEX) AUTOMATIC	\$ 87
4LGA	SLACK ADJUSTERS, REAR (HALDEX) AUTOMATIC	\$ 112
7BJC	SINGLE HORIZONTAL EXHAUST	\$ 658
7SDD	ENGINE COMPRESSION BRAKE	\$ 1,933
7WAZ	TAIL PIPE, TURNBACK TYPE	\$ 55
7WBS	MUFFLER/TAIL PIPE GUARD, STAINLESS STEEL	\$ 119
8WKH	BATTERY BOX RH BACK OF CAB	\$ 108
8WNT	AMBER LED CLEARANCE MARKER LIGHTS	\$ 64
8WWD	BATTER BOX COVER, STAINLESS STEEL	\$ 255
8XAH	CIRCUIT BREAKERS TO REPLACE FUSES	\$ 89
12XAN	2013 ON BOARD DIAGNOSTICS FOR EMISSIONS	\$ 650
12KWX	{CT 13} EPA 10, 410 HP @ 1700 RPM, 1450 lb-ft Torque @ 1000 RPM, 2100 RPM Governed Speed, 410 Peak HP (Max)	\$ 2,156
13WLM	SYNTHETIC TRANSMISSION OIL	\$ 334

**Ring Power**
**Brooksville**  
 352-796-4978

**Daytona Beach**  
 386-947-3363

**Gainesville**  
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**Tarpon Springs**  
 727-938-1515

14WLE	SYNTHETIC REAR AXLE LUBE	\$	204
16SEY	MIRROR, CONVEX, HOOD MOUNTED, RIGHT & LEFT SIDES	\$	134
16SKU	MIRRORS, HEATED, LIGHTED, AND REMOTE CONTROLLED	\$	43
16ZDU	GRAB HANDLE EXTERIOR	\$	29
27DHK	22.5" NON-POLISHED ALUMINUM WHEELS 12.25" WIDE - FRONT	\$	780
	SUB TOTAL	\$	8,583
	LESS 20% SHERIFF'S CONTRACT DISCOUNT		<u>\$1,717</u>

<b>TOTAL OF NON-SPECIFIED OPTIONS</b>	<b>\$ 6,867</b>
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## BODY

18 DUMP	16' 18/20 yd dump for 138" CT (including Hotshift PTO for automatic transmission, air tailgate, electric tarp system)	\$14,585
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<b>TOTAL OF BODY OPTIONS</b>	<b>\$ 14,585</b>
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## EXTENEDED WARRANTY

2-YEAR ESC	24 MONTH, 120K MILE, 5K HOUR, PLATINUM ESC COVERAGE	\$ 1,910.00
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<b>Automatic Transmission discount</b>	<b>\$ (800)</b>
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<b>TOTAL TRANSACTION PRICE EACH</b>	<b>\$ 145,052</b>
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<b>TOTAL TRANSACTION PRICE</b>	<b>\$ 290,105</b>
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Best regards,

Charlie Usina  
 Heavy Equipment Sales  
 Ring Power Corporation



# CHASSIS SPECIFICATIONS SUMMARY

September 09, 2013

## 2014 MACK GU813

DUMP . . . . . On/Off Hwy  
STRAIGHT TRUCK WITHOUT TRAILER

<b>Engine</b>	MACK MP7-405M 405HP	<b>Transmission</b>	T310M
		<b>Clutch</b>	CL39DC14 EATON ADVANTAGE
<b>Front Axle</b>	20,000# FXL20	<b>Rear Axle</b>	44,000# S440 Ratio 4.50
<b>Suspension</b>	20,000#	<b>Suspension</b>	44,000# SS440
<b>Tires</b>	Front: 425/65R22.5 Rear: 11R22.5	<b>Wheels</b>	22.5x12.25 ALUMINUM DISC 22.5x8.25 STEEL DISC (10 HOLE)
<b>Ratings</b>	GVW: 64,000#	<b>Fuel Tanks</b>	LH: 50gal
<b>Fifth Wheel</b>		<b>Sleeper</b>	Add #10,000 For Automatic Transmission Each Truck

### PRICING SUMMARY

<b>CHASSIS BASE</b>	<b>List Price</b>
Factory Options	\$169,779.00
Freight	\$23,844.00
Less Additional Factory Rebate	\$1,975.00
Sales Allowances	
<b>TOTAL FACTORY</b>	<b>\$195,598.00</b>
Locally Installed Options	\$17,950.00
Soft Products/Bulldog Protection Plans	\$0.00
<b>TOTAL FACTORY &amp; LOCAL</b>	<b>\$213,548.00</b>
Less Customer Discount from List	\$83,911.50
<b>SELLING PRICE (Excluding Taxes/Fees/Trade)</b>	<b>\$129,636.50</b>
Less Trade Allowances per New Vehicle	\$33,500.00
<b>QUOTED PRICE OR TRADE DIFFERENCE</b>	<b>\$96,136.50</b>
OBID Surcharge	\$590.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$276.50)
Sales/Usage Taxes	\$0.00
License/Title/Etc.	\$0.00
Misc Fees not subject to FRET	
<b>ACQUISITION COST (Include Trade if applies)</b>	<b>\$96,450.00</b>
Less Down Payment	
<b>BALANCE DUE Per Unit</b>	<b>\$96,450.00</b>
<b>PRICE (Total Order)</b>	<b>\$192,900.00</b>
<b>BALANCE DUE (Total Order)</b>	<b>\$192,900.00</b>

① \$129,995.00 Each

② \$259,995.00 Two

③ \$389,985.00 Three

\* First Payment After 24 Months \*

Trade-in value \$67,000.00 on both units

3-4% Rate Finance of balance.

Total Quantity: 2      Estimated Total Weight: 18,859#      Reference#: AHYS002214B

X \_\_\_\_\_  
Customer Signature      Date

X Chris Adkison \_\_\_\_\_  
Dealer Signature      Date 9-8-13

Prepared For: JEFFERSON COUNTY

Presented By: Chris Adkison  
Capital Truck, Inc.  
POB 6328 (32314)  
Tallahassee, Florida 32304  
850-575-8655  
chris.adkison@capital-truck.net

Phone: --  
Fax: --



Description	List Price
<b>ORDER/CUSTOMER/VEHICLE INFORMATION</b>	
INITIAL REGISTRATION LOCATION, UNITED STATES, FLORIDA	
LANGUAGE, ENGLISH	
IDLE EMISSION CERTIFICATION, IDLE EMISSION CERTIFICATION - CARB 08	
TYPE OF SERVICE, MUNICIPAL	
VEHICLE APPLICATION CLASS, HEAVY VOCATIONAL - Unlimited operation on concrete, asphalt, or maintained gravel/packed dirt with a maximum 3% grade; limited operation on unmaintained surfaces with maximum 5% grade; limited operation on concrete, asphalt, or maintained gravel/packed dirt with maximum 10% grade. (3 AXLES) 78,000 lbs (35,281 kg) MAX GVW. (4 AXLES) 80,000 lbs (36,288 kg) MAX GVW.	
CARRIER APPLICATION, WITH CRD150-151, Unlimited miles on 3% grade maintained gravel/packed dirt or paved, Max 15% miles on 10% grade maintained gravel/packed dirt or paved, Max 10% miles on 5% unmaintained, maintained gravel, packed dirt, or paved. 90000# (41000 kg) MAX GCW. (Carrier Code USA-V1)	
VEHICLE TYPE, STRAIGHT TRUCK WITHOUT TRAILER	
VEHICLE USE AND BODY/TRAILER TYPE, DUMP . . . . . On/Off Hwy	
BRAKE - STOPPING DISTANCE, BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)	
PRICE BOOK LEVEL, 2014B PRICE BOOK LEVEL	
PRODUCT TYPE, PRODUCT TYPE - CML64R TRUCK	
PRODUCT CLASS, PRODUCT CLASS 28	
BACK OFFICE PROCESS, BACK OFFICE PROCESS	
<b>BVS/FRT AXLE POS/SALES PACKAGES</b>	
CHASSIS (BASE MODEL), GU803 6-WHEEL TRUCK	\$169,779.00
CHASSIS PACKAGING SOLUTIONS, PACKAGE 1 INCLUDES: HHS Emission, B Box RH side Behind SCR, Air Under B Box - remaining on rail REQUIRES: LH Fuel Tank Round or D-Shaped (Not Sleeved), Omit RH Tank	
<b>ENGINE/TRANSMISSION/CLUTCH</b>	
ENGINE, MACK MP7-405M 405 HP @1500-1900 RPM (PEAK) 1480 LB FT. MAX TORQUE @ 1100-1300 RPM	\$2,088.00
TRANSMISSION, 10 SPEED MANUAL (OVERDRIVE), MACK T310M (17.35/0.73)	\$4,511.00
CLUTCH, SELF ADJUSTING, CL39DC14 EATON ADVANTAGE SOLO 9-SPRING, 2-PLATE, 15.5" CERAMIC CLUTCH, 4 PADDLES, AUTO ADJ	\$141.00
<b>EXHAUST/EMISSIONS</b>	
DPF, CLEARTECH HHS DPF RH SIDE UNDER CAB W/SCR FRAME MTD RH SIDE	
EXHAUST AFTER-TREATMENT SYSTEM, EXHAUST AFTER-TREATMENT SYSTEM DIESEL PARTIC FILTER CERAMIC PASSIVE REGEN	
DPF SMART SWITCH, NO INHIBIT DPF REGENERATION SWITCH	
EXHAUST, EXHAUST - SINGLE STANCHION OR SINGLE CAB MTD, SINGLE (R/S) VERTICAL STRAIGHT EXHAUST STACK TURNED OUT	
SINGLE, BRIGHT FINISH HEAT SHIELD, STACK, ELBOW AND SCR COVER	\$294.00
<b>FURNISH STEEL PAINTED HEAT SHIELD FOR FRAME MTD MACK CAP DPF</b>	
<b>ENGINE EQUIPMENT</b>	
AIR COMPRESSOR, MERITOR/WABCO 318 18.7 CFM	
AIR GOVERNOR	
ALTERNATOR, DELCO 12V 130A (24SI) BRUSH-TYPE	

Description	List Price
<b>BATTERIES, (3) MACK 12V M/F GROUP 31 650/1950 CCA THREADED STUD TYPE W/KALAS CABLES</b> BUG SCREEN, RADIATOR MOUNTED TO -34 DEGREES F (-37 DEGREES C) <b>MACK COOLANT CONDITIONER</b> <b>ENGINE BRAKE, MACK POWERLEASH</b> FAN DRIVE, BORG WARNER COOL LOGIC FAN DRIVE (HDMS) ELECTRONICALLY CONTROLLED VARIABLE FLYWHEEL HOUSING, LIGHT WEIGHT, ALUMINUM <b>FUEL-WATER SEPARATOR, MACK W/MANUAL DRAIN VALVE (INTEGRAL W/PRIMARY FUEL FILTER)</b> HAND PRIMER PUMP <b>HOSES - RADIATOR/HEATER, MACK BRAND EPDM RADIATOR &amp; HEATER HOSES</b> OIL PAN, OIL PAN OIL PAN HEATER, W/O OIL PAN HEATER RADIATOR, ALUMINUM CORE STARTER, 12 VOLT DELCO 39MT-MXT TETHER DEVICE, FURNISH CAP RETAINER FOR OIL FILL & RADIATOR OVERFLOW TANK, BATTERY BOX, AND TOOL BOX (WHEN FURNISHED)	\$42.00
<b>TRANSMISSION EQUIPMENT/DRIVELINES</b>	
CLUTCH ASSIST (AIR), AIR OPERATED CLUTCH ASSIST	\$361.00
CLUTCH PEDAL, CLUTCH PEDAL RUBBER PAD	
TRANSMISSION BELL HOUSING, ALUMINUM	
<b>INTERNAL TRANSMISSION OIL COOLER FOR MACK T300 TRANSMISSIONS</b>	\$583.00
SYNTHETIC LUBRICANT - TRANSMISSION, 75W - 90 (SYNTHETIC LUBRICANT)	\$128.00
WITHOUT DRIVESHAFT GUARD FOR CENTER BEARING	
DRIVELINE - MAIN, SPICER 1810 HD W/COATED SPLINES	\$154.00
DRIVELINE - INTERAXLE, SPICER 1810 W/COATED SPLINES	\$154.00
<b>CAB (A thru G)</b>	
<b>MACK (BERGSTROM) INTEGRAL W/HEATER COMBINATION HEATER/DEFROSTER AND</b> CONDITIONER	
AIR RESTRICTION MONITOR (INTAKE), W/O AIR RESTRICTION MONITOR	
DASH CONTROL & PWR SUPPLY FOR LOCAL INSTALLATION OF AUXILIARY HEADLAMPS (FOR SNOWPLOWS)	\$33.00
CAB, LH-DRIVE CA68 CONV CAB	
CAB MOUNTING, AIR SUSPENSION	
CERTIFIED WEIGHT	
TWO (2) EXTRA DASH MOUNTED ILLUMINATED TOGGLE SWITCHES	\$28.00
PARK BRAKE AND ENGINE RUNNING ACTIVATED	
(4) DOME LAMPS - DOOR AND SWITCH ACTIVATED	
FENDER EXTENSIONS, FENDER EXTENSIONS	\$189.00
5LB (ABC RATED/AMEREX) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD	\$119.00
GAUGE CLUSTER, EXHAUST PYROMETER AND TRANSMISSION OIL TEMPERATURE GAUGES	
GAUGE, ENGINE OIL TEMPERATURE	
GAUGES, ENGLISH/METRIC DISPLAY	
WITHOUT REAR AXLE OIL TEMPERATURE GAUGE	
GAUGE, SPEEDOMETER W/TRIP ODOMETER (ELECTRONIC 1% ACCURACY)	



Description	List Price
ENGINE TACHOMETER	
GLASS - CAB WINDOW, TINTED WINDSHIELD, TINTED SIDE WINDOW AND TINTED REAR WINDOW (IF EQUIPPED)	
DIAGONAL GRAB HANDLE ON INSIDE DRIVER'S DOOR	\$53.00
GRILLE - HOOD AIR INTAKE, BRIGHT FINISH GRILLE	\$28.00
GRILLE, BRIGHT FINISH BARS W/BRIGHT FINISH SURROUND GRILL MOUNTED	\$174.00
<b>CAB (H thru R)</b>	
HEADLINER, VINYL COVERED FOAM PADDED HEADLINER	
HOOD INSULATION	
PAINTED HOOD LATCHES	
<b>HORN - AIR, (1) MACK RECTANGULAR SINGLE TRUMPET</b>	
HORN - ELECTRIC, DUAL TONE (TWO HORNS)	\$7.00
IDENTIFICATION/CLEARANCE LIGHTS, (SET OF 5) BULLET TYPE CHROME MARKER AND CLEARANCE	\$84.00
IN-DASH STORAGE, MEMO AREA AND CLIP	
INSTRUMENT CLUSTER DISPLAY, CO-PILOT DRIVER DISPLAY, ENHANCED 4.5" DIAGONAL LCD DISPLAY W/4-BUTTON STALK CONTROL	
INSTRUMENT PANEL, BRUSHED NICKEL	
INTERIOR TRIM (PEDIGREE - SANDSTONE) Vinyl headliner, cloth/vinyl seat trim, 2 netted storage compartments and center CB radio mounting provisions in overhead console, rear panel with storage pouch, signature polyurethane floor mat, brushed nickel instrument panel with chrome gauge bezels, diamond pattern fabric on doors, padded interior sun visors both sides, 2 spoke urethane grip brushed <b>nickel spokes, brushed nickel Mack horn cap, adjustable tilt/telescoping steering column, hand crank lh/rh</b> windows, 2 general overhead lights, 1 driver overhead light & 1 map non-glare overhead light, 2 12V power sources, 2 cup holders, 2 trash bag hooks, 2 coat hangers, rh storage compartment, seat belt retractors, rh door peep window, lighted door mounted map pocket lights.	\$621.00
CHASSIS KEYED AT RANDOM - 2 KEYS	
<b>MIRRORS - EXTERIOR, WEST COAST, RH &amp; LH BRIGHT FINISH MACK BULLDOG HEATED</b>	\$198.00
MIRRORS - CONVEX TYPE, BRIGHT FINISH, LH & RH, 8" DIA. CONVEX	
OVERHEAD CONSOLE, (3) COMPARTMENT W/NET	
POWER OUTLETS, (2) 12-VOLT AUXILIARY POWER OUTLETS - DASH MOUNTED	
AM/FM STEREO CD W/WEATHERBAND	
RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR	
POWER LEADS (5-WAY BINDING POSTS FOR CB RADIO) MOUNTED ON TOP OF DASH	\$22.00
DASHBOARD MOUNTING STRAP	
EMERGENCY TRIANGLE KIT PARALLEL TO INSIDE SURFACE OF RIDERS SEAT BASE	\$41.00
<b>CAB (S thru Z)</b>	
SEAT - DRIVER, BOSTROM TALLADEGA 915 (MID-BACK) AIR SUSPENSION	
<b>SEAT - RIDER, MACK FIXED (MID-BACK) NON-SUSPENSION</b>	
SEAT ARM RESTS,	
SEAT COVERING, CLOTH W/VINYL TRIM DRIVER AND RIDER	
SEAT BELTS/RETRACTORS, LAP AND SHOULDER W/CAB MOUNTED SHOULDER BELT W/ADJUSTABLE D-RING FOR DRIVER & RIDER SEATS	
W/O ROOF VENT VENTILATION	
STEERING COLUMN, ADJUSTABLE TILT TELESCOPE	
STEERING WHEEL, TWO SPOKE URETHANE GRIP BRUSHED NICKEL SPOKES, BRUSHED CHROME	

Description	List Price
<b>MACK HORN CAP</b>	
BODYBUILDER INTERIOR CONSOLE MTD ON FLOOR BETWEEN SEATS	\$378.00
SUN VISOR, EXTERIOR, STAINLESS STEEL (UNPAINTED)	\$449.00
SUN VISOR - INTERIOR, BOTH SIDES (PADDED VINYL)	
TURN SIGNAL SWITCH, SELF CANCELLING TURN SIGNALS	
WINDSHIELD, 2-PIECE WINDSHIELD	
WINDSHIELD WIPERS, 2 SPEED ELECTRIC MOTOR W/INTERMITTENT FEATURE	
<b>FRAME EQUIPMENT/FUEL TANKS</b>	
BUMPER - FRONT, EXT.-SWEPT BACK-STEEL CHANNEL 122.5"/3112 mm BBC W/BRIGHT FINISH, INCLUDES STONE GUARD	\$1,082.00
CROSSMEMBERS, BOC AND INTERMEDIATE(S) STEEL HD BACK-TO-BACK CHANNEL	
CROSSMEMBER (BEHIND REAR AXLE), W/O OPTIONAL CROSSMEMBERS BEHIND REAR AXLE/BOGIE WITHOUT FIFTH WHEEL MOUNTING ANGLES	
FRONT FRAME EXTENSION, 6" BOLT ON FRAME EXTENSION	
TOWING DEVICE - FRONT, HOOKS	
TOWING DEVICE - REAR, HOOKS (FRAME MOUNTED)	\$39.00
FUEL TANK - LH, 50 GALLON (190 L) STEEL ROUND	
FUEL TANK - RH, OMIT RH STANDARD	
11.8 GALLON (45 L) 22" DIAMETER TANK LEFT SIDE FRAME MTD	
PAINTED FINISH DEF TANK COVER	
W/O FUEL LINE OPTION	
W/O ISOLATED TANK(S)	
<b>FRONT AXLE/EQUIPMENT/TIRES</b>	
<b>FRONT AXLE, 20000# (9072kg) MACK FXL20 WIDE PIVOT CENTER</b>	\$2,865.00
FRONT AXLE - TWIN STEER, WITH SINGLE STEER FRONT AXLE	
TIRES BRAND/TYPE - FRONT, BRIDGESTONE - TUBELESS RADIAL PLY, (2) 425/65R22.5 20 L M844F (ALL POSITION) (CHASSIS WIDTH EXCEEDS 96")	\$1,232.00
WHEELS - FRONT, ALUMINUM DISC	
(2) 22.5x12.25 ALCOA LVL ONE, 10-HOLE HUB PILOTED (11 1/4"/286mm BC), 4.68" INSET, #82462	\$712.00
WHEELS - POLISHED (FRONT), ALCOA POLISHED W/DURA-BRIGHT PROTECTION PROCESS	\$371.00
BRAKES - FRONT, MERITOR "S" CAM TYPE 16.5" x 6" Q+	\$237.00
BRAKE DRUMS - FRONT, CAST OUTBOARD MOUNTED	
DUST SHIELDS - FRONT BRAKE, FURNISH	\$32.00
HUBS - FRONT, FERROUS	
FAG SCHAEFFLER, FRONT GREASE SEAL	
SHOCK ABSORBERS, FRONT	
SLACK ADJUSTERS - FRONT, HALDEX - AUTOMATIC	
<b>SPRINGS - FRONT, MACK MULTILEAF HD 20000# (9072kg) GROUND LOAD RATING</b>	\$117.00
STEERING, TAS66+RCH60 TRW POWER	\$950.00
<b>REAR AXLE/EQUIPMENT/TIRES/RATIOS</b>	
<b>REAR AXLE/SUSPENSION, 44000# (19958kg) MACK S440 (268 1004) FABRICATED STEEL HOUSING, SS440 MACK MULTILEAF (CAMELBACK) 44000#</b>	\$3,045.00
4S/4M SYSTEM REAR WHEEL END SENSORS	
TIRES BRAND/TYPE - REAR, BRIDGESTONE - TUBELESS RADIAL PLY, (8) 11R22.5 14 G R250F (ALL POSITION)	
CARRIER/RATIO - REAR AXLE, CRDP150/151, 4.50 RATIO	

Description	List Price
WHEELS - REAR, STEEL DISC (10 HOLE) (8) 22.5x8.25 (210 mm) HAYES LEMMERZ 10-HOLE HUB PILOTED (11 1/4"/286 mm BC)(TWO HAND HOLE)	
BRAKES - REAR, MERITOR "S" CAM 16.5"x7" Q+ BRAKE DRUMS - REAR, CAST OUTBOARD MOUNTED	\$210.00
DUST SHIELDS - REAR BRAKE, FURNISH	\$60.00
HUBS - REAR, FERROUS	
OIL SEALS, CHICAGO RAWHIDE (SCOTSEAL)	
POWER DIVIDER LOCKOUT W/WARNING LIGHT AND BUZZER (INCLUDES IN CAB MANUAL AIR VALVE)	\$385.00
W/O SHOCK INSULATORS	
SLACK ADJUSTERS - REAR, HALDEX - AUTOMATIC	
SPRINGS, ANTI-SWAY	
SPRING BRAKE CHAMBERS - VENDOR, MGM MODEL TR-T (TAMPER RESISTANT)	
SPRING BRAKE CHAMBERS, TYPE 30/30 REAR	
TRANSVERSE TORQUE ROD (REAR AXLE ONLY)	
BRONZE TRUNNION BUSHING	
W/O PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM	
<b>FRAME/WHEELBASE/PLATFORM</b>	
WHEELBASE, 212" (5385 mm) WB 147" CA (3722 mm)	
PLATFORM, 209" LP (5302 mm) 62" AF (1580 mm) USED WITH 212" WB	
FRAME RAILS, 11.811" x 4.13" x .44" (300 x 105 x 11.1mm) STEEL Section Modulus: 26.3 cu in/RBM 3,160,000 in lbs per rail	\$1,466.00
FRAME REINFORCEMENT - INSIDE, W/O 5MM INSIDE CHANNEL REINFORCEMENT	
<b>AIR/BRAKE</b>	
AIR DRYER, MERITOR/WABCO HEATED AIR DRYER, 1200 W/COALESCING OIL FILTER W/O RELOCATED AIR TANKS	
ANTI-LOCK BRAKE SYSTEM, BENDIX WITHOUT TRACTION CONTROL	
AIR CONTROL VALVES - VENDOR, BENDIX SWITCHES AND VALVES WHERE POSSIBLE	
BRAKE CONTROL VALVE SYSTEM, SINGLE VALVE SYSTEM	
DRAIN VALVES, AUTOMATIC DRAIN VALVE, HEATED ON SUPPLY TANK, MANUAL (PETCOCK) ON ALL OTHER TANKS	\$76.00
HAND CONTROL VALVE FOR REAR SERVICE BRAKES	\$85.00
<b>TRAILER CONNECTIONS</b>	
TRAILER AIR CONNECTIONS, OMIT TRAILER AIR BRAKE CONNECTIONS	
WITHOUT HOSE TENDER	
TRAILER ELECTRICAL RECEPTACLE, WITHOUT TRAILER ELECTRICAL RECEPTACLE	
OMIT TRAILER CONNECTORS HOLDER	
<b>ELECTRICAL</b>	
BATTERY BOX(ES), STEEL	
BATTERY BOX COVERS, MOLDED PLASTIC	
BATTERY BOX - MOUNTING, RIGHT HAND BEHIND SCR	
CHASSIS & POWER HARNESS WITH HEAVY DUTY CASING	
ELECTRIC CIRCUIT PROTECTION PACKAGE, ALL CIRCUITS FUSE/BREAKER PROTECTED	
WATERPROOF ELECTRICAL CONNECTIONS SPRAYED W/PROTECTIVE COATING	
"BODY LINK" III W/CAB PASS-THRU	

Description	List Price
SIGNAL FLASHER TYPE, KYSOR #1039-07732-10 W/PACKARD 3 PIN SEALED CONNECTOR MOUNTED ON STEERING COLUMN NEAR BOTTOM OF DASH	
<b>PAINT</b>	
<b>PAINT - CAB EXTERIOR, SINGLE COLOR, MACK WHITE (HIGH GLOSS)</b>	
PAINT - CAB, URETHANE BASE COAT W/O CLEAR COAT	
<b>PAINT - CHASSIS RUNNING GEAR, MACK BLACK (URETHANE)</b>	
PAINT - FUEL TANK, SAME AS CHASSIS RUNNING GEAR	
PAINT - FRONT SPOKE WHEELS, WITHOUT OPTIONAL SPOKE WHEEL PAINT	
WITHOUT OPTIONAL SPOKE WHEEL PAINT	
WITHOUT SPECIAL PRE-FINISHED OPTIONS	
REAR WHEELS PRE-FINISHED WHITE	
<b>PAINT PROCESS CODES</b>	
W/O PAINT FOR BUMPER (5ZB-Z1X)	
<b>CHASSIS RUNNING GEAR - STD COLOR (MACK BLACK) (6AB-Z1X)</b>	
SAME COLOR AS CHASSIS RUNNING GEAR (7HB-A1X)	
W/O CUSTOM PAINT FOR HUB&DRUM/SPOKES (5YB-Z1X)	
W/O CUSTOM PAINTED FRONT/REAR RIM/WHEEL (6BB-Z1X)	
<b>PTO/SPECIALTY/ADDITIONAL EQUIPMENT</b>	
PTO - REAR ENGINE (REPTO), WITHOUT REAR ENGINE POWER TAKE OFF	
<b>V-MAC IV PROGRAMMABLE PARAMETERS</b>	
CUSTOMER VEHICLE LIMITING SPEED (MPH) 65 mph	
PEDAL ROAD SPEED LIMITER (MPH) 65 mph	
LGVLS FEATURE ACTIVATION Omit	
LOWER GEAR VEHICLE LIMITING SPEED (MPH) 00 mph	
SOFT RSL Omit	
PDLO ENGAGED VLS FEATURE Furnish	
PDLO ENGAGED VEHICLE LIMITING SPEED 25 rpm	
<b>CRUISE CONTROL SETTINGS W/O ALLISON TRANS</b>	
CRUISE CONTROL MAX SET SPEED (MPH) 65 mph	
CRUISE CONTROL MIN SET SPEED (MPH) 20 mph	
CRUISE CONTROL AUTORESUME W/CLUTCH Furnish	
CRUISE'N BRAKE ENGAGEMENT DELAY (MPH) 3 mph	
SMOOTH CRUISE Omit	
ENGINE OVERSPEED COMPANY LIMIT (RPM) 2200 rpm	
FUELED ENGINE OVERSPEED COMPANY LIMIT (RPM) 2100 rpm	
VEHICLE OVERSPEED COMPANY LIMIT (MPH) 75 mph	
FUELED VEHICLE OVERSPEED COMPANY LIMIT (MPH) 70 mph	
IDLE LOGGING DELAY (MIN) 2	
Monthly Trip Summary	
PERIODIC TRIP HOUR OF DAY 0 (disable)	
PERIODIC TRIP DAY OF WEEK 0 (disable)	
PERIODIC TRIP DAY OF MONTH 1	
<b>DAYTIME RUNNING LIGHTS W/O OVERRIDE SWITCH</b>	
DRL OVERRIDE SWITCH SPEED THRESHOLD (MPH) 00	
DRL OVERRIDE SWITCH OFF TIME (MIN) 00 mph	
CO-PILOT FLEET TRIP PROGRAMMING ACCESS Fleet Level	

Description	List Price
FLEET MANAGEMENT VIA CO-PILOT Omit EHT MAX ENGINE SET SPEED (RPM)	
2100 rpm	
EHT MIN ENGINE SET SPEED (RPM) 700 rpm	
EHT VEHICLE SPEED RANGE LIMIT (MPH) 10 mph	
EHT RAMP RATE (RPM/Sec)	
EHT SINGLE SPEED CONTROL ACTIVATION Omit	
EHT SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm	
EHT JUMP-TO-MIN SET SPEED Omit	
EHT HOLD TO NEAREST RPM 50 rpm	
EHT ACCEL-DECEL BUMP-UP RPM 50 rpm	
EHT ACCEL-DECEL BUMP-DOWN RPM 50 rpm	
ENGINE PROTECTION - OIL PRESSURE SHUTDOWN Furnish	
ENGINE PROTECTION - COOLANT LEVEL SHUTDOWN Omit	
ENGINE PROTECTION - COOLANT TEMP SHUTDOWN Furnish	
ENGINE PROTECTION - ENGINE OIL TEMP SHUTDOWN Furnish	
ENGINE PROTECTION TRANS OIL TEMP SHUTDOWN Furnish	
ALLOW FAN OVERRIDE WHEN PARKED Omit	
FAN ACTIVATION WITH PTO Omit	
FUEL ECONOMY INCENTIVE FOR USE WITH INSTRUMENT CLUSTER DISPLAY (COJ 0002)	
FEI PENALTY TARGET FUEL ECONOMY No Driver Incentive	
FEI PENALTY TARGET FUEL ECONOMY (MPG) 0.0	
FEI PENALTY VEHICLE SPEED DECREASE (MPH) 0 mph	
FEI REWARD TARGET FUEL ECONOMY (MPG) 0.0	
FEI REWARD VEHICLE SPEED INCREASE (MPH) 0 mph	
FEI DISTANCE CALCULATION INTERVAL (Miles) 00	
GOVERNOR SETTINGS FOR USE WITH MANUAL TRANSMISSIONS	
GOVERNOR TYPE Min-Max Governor	
ENGINE HIGH IDLE SPEED IF STOPPED 0000	
VEHICLE ACCELERATION LIMITING FEATURE Disable	
REDUCED ENGINE RPM RANGE IN UPPER GEARS FEATURE Disable	
ENGINE RPM LIMIT IN UPPER GEARS 0000	
1st TRANS RATIO FOR REDUCED HIGH IDLE 0000	
LAST TRANS RATIO FOR FULL HIGH IDLE 0000	
ENGINE LOW IDLE SET SPEED (RPM) 650 rpm	
DRIVER LOW IDLE ADJUST FEATURE ACTIVATION Omit	
SMART IDLE FEATURE ACTIVATION Omit	
SMART IDLE ELEVATED IDLE RPM TIME (MINS) 10	
IDLE S/D ABS TAMPER CHECK Omit	
IDLE COOLDOWN FEATURE ACTIVATION Omit	
IDLE SHUTDOWN FEATURE ACTIVATION Omit	
IDLE SHUTDOWN TIME (MINS) 10	
IDLE SHUTDOWN WARNING TIME (SECS) 30	
IDLE SHUTDOWN WARM-UP TEMPERATURE (DEG F) 100	
IDLE SHUTDOWN WARM-UP TIMER (MINS) 5	
IDLE S/D OVERRIDE W/EHT Omit	

Description	List Price
IDLE S/D OVERRIDE W/PTO Furnish	
IDLE S/D OVERRIDE W/ENGINE LOAD Furnish	
IDLE S/D OVERRIDE % ENGINE LOAD THRESHOLD 20	
IDLE S/D CONTROL W/O Idle Shutdown	
IDLE S/D OVERRIDE LOWER TEMP. THRESHOLD (DEG F) 60	
IDLE S/D OVERRIDE UPPER TEMP. THRESHOLD (DEG F) 80	
MAINTENANCE MONITOR FEATURE ACTIVATION Furnish	
MAINTENANCE MONITOR OEM DEFAULT INTERVALS MP Vocational	
MAINTENANCE DUE WARNING PERCENT 90	
PTO 1 MAX ENGINE SET SPEED (RPM) 2100 rpm	
PTO 1 MIN ENGINE SET SPEED (RPM) 600 rpm	
PTO 1 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph	
PTO 1 RAMP RATE (RPM/Sec) 100	
PTO 1 SINGLE SPEED CONTROL ACTIVATION Omit	
PTO 1 SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm	
PTO 1 SINGLE SPEED CONTROL AUTOSET Omit	
PTO 1 JUMP-TO-MIN SET SPEED Omit	
PTO 1 VEHICLE LIMITING SPEED (MPH) 60 mph	
PTO 1 HOLD TO NEAREST RPM 50 rpm	
PTO 1 ACCEL-DECEL BUMP-UP RPM 50 rpm	
PTO 1 ACCEL-DECEL BUMP-DOWN RPM 50 rpm	
PTO 2 MAX ENGINE SET SPEED (RPM) 2100 rpm	
PTO 2 MIN ENGINE SET SPEED (RPM) 600 rpm	
PTO 2 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph	
PTO 2 RAMP RATE (RPM/Sec) 100	
PTO 2 SINGLE SPEED CONTROL ACTIVATION Omit	
PTO 2 SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm	
PTO 2 SINGLE SPEED CONTROL AUTOSET Omit	
PTO 2 JUMP-TO-MIN SET SPEED Omit	
PTO 2 VEHICLE LIMITING SPEED (MPH) 60 mph	
PTO 2 HOLD TO NEAREST RPM 50 rpm	
PTO 2 ACCEL-DECEL BUMP-UP RPM	
PTO 2 ACCEL-DECEL BUMP-DOWN RPM 50 rpm	
SPEED SENSOR TAMPER DETECTION SYSTEM ACTIVATION Furnish	
SPEED SENSOR TAMPER DETECTION TORQUE LIMIT (%) 50	
<b>DEALER INFORMATION</b>	
ENGINE WARRANTY, 2YR/250,000 MILES ENGINE WARRANTY US10	
MANUALS, PEDIGREED PROTECTION PLAN TECH. SERVICE MANUAL PROVIDED	
PILOT INSPECTION, WITHOUT PILOT INSPECTION	
INSTALL 17-19 YARD OX DUMP BODY	\$17,950.00
STANDARD SHIPPING INSTRUCTIONS	\$1,975.00
<b>PERFORMANCE/GRAPHICS/TECH DATA</b>	
OVERWIDTH STATEMENT, OVERALL WIDTH EXCEEDS 96"	



<b>Brooksville</b> 352-796-4978	<b>Daytona Beach</b> 386-947-3363	<b>Gainesville</b> 352-371-9983	<b>Jacksonville</b> 904-737-7730	<b>Lake City</b> 386-755-3997
<b>Mulberry</b> 863-425-4951	<b>Ocala</b> 352-732-2800	<b>Orlando</b> 407-855-6195	<b>Palm Bay</b> 321-952-3001	<b>Perry</b> 850-584-2800
<b>Pompano Beach</b> 854-977-5010	<b>Sarasota</b> 941-753-7535	<b>Tallahassee</b> 850-562-2121	<b>Tampa</b> 813-671-3700	<b>Tarpon Springs</b> 727-938-1515

Date: 3-1-13

### On-Highway Truck Repurchase Quote / Agreement

Quote for: Jefferson County Public Works

<b>Truck Description</b>	<b>CT660 Cat Vocational Dump Truck</b>		
<u>Serial Number</u>	<u>Make</u>	<u>Model</u>	
	CATERPILLAR	CT660	

**Guarantee Repurchase Option**

<u>Maximum term of quote</u>	<u>Guaranteed Repurchase Option</u>
2-YEARS, 100,000 MILES, 5,000 HOURS	\$104,000

The guaranteed repurchase price quote constitutes an agreement between the equipment purchaser listed above and Ring Power Corporation. This agreement becomes effective on the original delivery date of the equipment and shall expire when either the truck ownership period or hours/miles of usage indicated above have been exceeded. This contract is not transferable unless otherwise agreed upon, in writing, by Ring Power Corporation.

To maintain the repurchase agreement the equipment owner agrees that each unit, upon its return, shall:

1. Be in sound mechanical shape and be in good working order under full payload.
2. Have no missing sheet metal, glass or parts. Damages to truck shall not exceed \$1,500.
3. Have no structural damage to frame.
4. Have all PM services up to date. A record of past services being completed following manufacturer recommendations shall be provided with truck return.
5. Shall be returned with any and all attachments, accessories or upgrades originally sold with unit.
6. Have tires in safe and operable condition with a minimum of forty percent (40%) original tread life remaining:

The condition of each unit shall be determined by an inspection report completed by Ring Power Corporation prior to its return. At the truck owners discretion they may correct any deficiencies with in a reasonable period, accept a lower repurchase price determined by Ring Power Corporation, or reimburse Ring Power Corporation for necessary repairs to restore the unit to agreed upon condition.

\_\_\_\_\_  
Name of Authorized Customer Representative

\_\_\_\_\_  
Ring Power Managers Approval

\_\_\_\_\_  
Title

Date: \_\_\_\_\_

\_\_\_\_\_  
Signature