BOARD OF COUNTY COMMISSIONERS  JEFFERSON COUNTY										
	+									
	GENERAL	CO. TRANS.	HOUS, ASST	FINE & FORF.	CAP. PROJ	FIRE TAX	LANDFILL	911	DEBT SVC.	TOTAL
FUND NAME &	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	_
NUMBER	1	11	12	14	18	19	22	23	24	
ANTICIPATED	\$11,435,837	\$2,054,957	\$1,100,000	\$1,323,944		\$637,938	\$1,678,312	\$188,107		\$18,419,095
REVENUES										
LESS 5%	\$571,792	\$102,748	\$55,000	\$66,197	\$0	\$31,897	\$83,916	\$9,405		\$920,955
LL00 3 76	ψ3/1,/32	Ψ102,7 40	ψ55,000	ψ00,137	ΨΟ	ψ51,057	ψ00,510	Ψ5,+05		ψ320,333
PLUS TRANS.in				\$2,635,124					\$559,835	\$3,194,959
				. , ,					. ,	. , ,
PLUS CASH	\$635,486	\$102,748	\$55,000	\$66,197	\$2,000,000	\$681,897	\$522,239	\$164,859		\$4,228,426
ON HAND										
							*			
TOTAL	\$11,499,531	\$2,054,957	\$1,100,000	\$3,959,068	\$2,000,000	\$1,287,938	\$2,116,635	\$343,561	\$559,835	\$24,921,525
REVENUES										
BUDGETED	\$8,600,297	\$1,759,232	\$1,100,000	\$3,959,068	\$2,000,000	\$1,287,938	\$2,116,635	\$343,561		\$21,166,731
EXPENSES	ψ0,000,237	ψ1,700,202	ψ1,100,000	ψο,σσσ,σσσ	Ψ2,000,000	ψ1,207,300	Ψ2,110,000	ψ0+0,001		Ψ21,100,701
PLUS TRANS.	\$2,899,234	\$295,725								\$3,194,959
OUT										
DONE # OAN DEDAY									<b>#550.005</b>	<b>#550.005</b>
BOND/LOAN REPAY.									\$559,835	\$559,835
TOTAL APPRO-	\$11,499,531	\$2,054,957	\$1,100,000	\$3,959,068	\$2,000,000	\$1,287,938	\$2,116,635	\$343,561	\$559,835	\$24,921,525
PRIATIONS	ψ11, 400,001	Ψ2,007,001	ψ1,100,000	ψο,σσσ,σσσ	Ψ2,000,000	ψ1,201,300	Ψ2,110,000	ψυ-τυ,υυ τ	ψοσο,σσο	Ψ24,021,020
	1									
OVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(SHORT)										