



BOARD OF COUNTY COMMISSIONERS

JEFFERSON COUNTY, FLORIDA

THE KEYSTONE COUNTY-ESTABLISHED 1827
435 WEST WALNUT STREET; MONTICELLO, FLORIDA 32344
PHONE: (850)-342-0287

Stephen G. Fulford
District 1

John Nelson
District 2

Hines F. Boyd
District 3, Chair

Betsy Barfield
District 4

Danny Monroe, III
District 5

Regular Session Agenda

September 6, 2012 at the Courthouse Annex

435 W. Walnut St. Monticello, FL 32344

- 1) **9:00 A.M. – Call to Order, Invocation, Pledge of Allegiance**
- 2) **Public Announcements, Presentations, & Awards**
- 3) **Consent Agenda**
 - a) **Approval of Agenda**
 - b) **Minutes of August 2, 2012 Regular Session**
- 4) **Citizens Request & Input on Non-Agenda Items (3 Minute Limit, No Commissioner Discussion)**
- 5) **General Business**
 - a) **RESTORE ACT Presentation – John Wayne Smith/Doug Darling - FAC**
 - b) **Appointment of EDC BOCC Representative – Julie Conley**
 - c) **Appointment of Legislative Committee BOCC Representative – Dick Bailar**
 - d) **Legislative Committee Request for BOCC 12/13 Legislative Priorities – Dick Bailar**
 - e) **Resurfacing of Wacissa Springs Rd. – Alan Wise**
 - f) **NRCS Projects for Approval & Prioritization – Alan Wise**
 - g) **Solid Waste Assessment Reduction Resolution – Chairman Boyd**
 - h) **Agricultural Center Discussion – Commissioner Barfield**
 - i) **Commission Meeting Date Change – Commissioner Barfield**
- 6) **PUBLIC HEARING: (9:30 AM) CDBG APPLICATION**
 - a) **Fair Housing Hearing – 9:40**
 - b) **General Information Hearing**
 - c) **Appointment of Citizen’s Advisory Task Force (CATF)**
- 7) **County Coordinator’s Report**
 - a) **Volunteer Application for Planning Commission**
- 8) **Citizen’s Forum (3 Minute Limit, Commissioner Discussion Allowed)**
- 9) **Commissioner Discussion Items**
- 10) **Adjourn**

From the manual "Government in the Sunshine", page 40:

Paragraph C. Each board, commission or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Kirk Reams
Clerk of Courts

Parrish Barwick
County Coordinator

T. Buckingham Bird
County Attorney

ITEM 3: CONSENT AGENDA MATERIALS

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS
REGULAR SESSION
August 2, 2012

The Board met this date in regular session. Present were Chairman Hines Boyd, Commissioners Betsy Barfield, Stephen Fulford, Danny Monroe and John Nelson. Also present were County Coordinator Parrish Barwick, County Attorney Buck Bird and Clerk of Court Kirk Reams.

ITEM 2: Public Announcements, Presentations and Awards

1. County Engineer Alan Wise gave an update on FEMA and NRCS related issues. Commissioner Monroe stated that he was working on a letter to request 100% funding from NRCS. Chairman Boyd requested that Mr. Wise involve County Coordinator Barwick in discussions with FEMA.

ITEM 3: Consent Agenda

2. **On motion by Commissioner Monroe, seconded by Commissioner Fulford and unanimously carried, the Board approved the consent agenda, consisting of the approval of the agenda, was approved.**

ITEM 4: Citizens Request and Input on Non-Agenda Items

3. Citizen John Cobb asked about progress on getting Tyson Road improved and stated he felt it was unprofessional the way Chairman Boyd spoke to Commissioner Barfield at the previous meeting.
4. Citizen Ann Cummings informed the Board of flooding damage to her property due to Tropical Storm Debby and that Road Superintendent David Harvey did not do anything to help with the road. Commissioner Monroe responded that the culverts were open and that the seller of the property should have informed her that her home was in the flood plain.

ITEM 5(a): SRWMD State of the Resource Update

5. Dr. George Cole introduced Dr. Ann Shortelle as the new director of the Suwannee River Water Management District. Dr. Shortelle gave a PowerPoint presentation and invited the Commissioners to the district meeting at Dixie Plantation on August 14th.

ITEM 5(b): Audit Presentation

6. Auditor Joe Schenck with Carr, Riggs & Ingram presented the Audit Report to the Board and stated the county was in sound financial condition. Commissioner Barfield expressed concern with the write-off of ambulance collections. Mr. Schenck stated that it was common for half of receivables to be written-off each year. Commissioner Barfield asked about other employment benefits. Auditor Chris Johnson stated that this was a calculation of future benefits possibly offered to retired employees and under the Florida Retirement System, retired employees could not be excluded from health insurance. Commissioner Barfield inquired about the deficiencies related to Meridian Group and stated that she did not want to see the grants in jeopardy because of sloppy work. Commissioner Barfield asked if the Tax Collector's outstanding reconciliations needed to be sent to the County,

to which Mr. Schenck responded that after reconciliations, any overages should be sent to the County Commission. Commissioner Barfield inquired as to why no warrants had been issued on delinquent personal property taxes, to which Mr. Johnson responded that only a minimal amount of warrants were not issued. Commissioner Barfield asked how much cash the county should keep for operating purposes, to which Mr. Schenck responded as much as could be accumulated, but preferably 3 to 4 months of operating expenses. He further stated that liquidity was important and that investment returns in this economy were minimal at best.

ITEM 5(c): Ambulance Purchase Request

7. Fire Rescue Chief Mark Matthews stated that only \$2000 of the current budget would be needed to purchase the used ambulance. Chairman Boyd commended Chief Matthews for being resourceful. **On motion by Commissioner Fulford, seconded by Commissioner Monroe and unanimously carried, the Board approved the purchase.**

ITEM 5(d): Re-districting Attorney Services

8. County Attorney Buck Bird presented a proposal for re-districting attorney services from Bryant, Miller & Olive, with a cap of \$25,000, which included the original contract amount of \$10,000. Commissioner Barfield requested that Bryant, Miller & Olive give an estimate of how much it would cost to do the future re-districting work. **On motion by Commissioner Barfield, seconded by Commissioner Fulford and carried 4 to 1 (Nelson opposed), the decision to extend the contract with Bryant, Miller & Olive not to exceed \$25,000 and to negotiate the price for the firm performing future re-districting proposals was approved.**

ITEM 5(e): Letter of Agreement with Harrell Nut Company/Camilla Foods

9. County Attorney Buck Bird presented a letter of agreement that will run with the land and would be binding if the land was sold within a ten-year period. Commissioner Fulford stated that Harrell needed dirt to raise the elevation of the site and will be getting material through building the stormwater structure. **On motion by Commissioner Fulford, seconded by Commissioner Monroe and unanimously carried, the letter of agreement with Harrell Nut Company/Camilla Foods was approved.**

ITEM 5(f): Housing Proposals

10. County Coordinator Parrish Barwick presented proposals from Meridian and Guardian. Commissioner Fulford requested that the Board hold a workshop to discuss and evaluate the two proposals. A workshop was set for August 9th at 9 am.

ITEM 5(g): Solid Waste Assessment Reduction Proposed Resolution

11. Chairman Boyd stated it was time to bring this issue to some closure. Commissioner Fulford stated that he thought the consensus was to pass this resolution within the normal progression of the budget process and that the Solid Waste budget had yet to be reviewed in the budget process. Commissioner Nelson concurred with Commissioner Fulford. Citizen Phil Calandra stated that the business community needed notice of the proposed changes in the assessment.

ITEM 6: County Coordinator's Report

12. Commissioner Barfield asked about FEMA and the purchasing of mine materials. County Coordinator Parrish Barwick stated the county does not have any historical information for selling rock. Commissioner Fulford stated the county needed to have accurate measures of what it is producing.

ITEM 7: Citizen's Forum

13. Citizen Phil Calandra presented the priority focus of the Road Department that was approved at a prior meeting, with maintenance as the primary function of this department.

ITEM 8: Commissioner Discussion Items

14. Commissioner Monroe stated that he would like to see a fee waived for the permitting of a replacement trailer where constituents of his lost their trailer for fire. County Coordinator Parrish Barwick stated that he would get with Planning Official Bill Tellefsen in an effort to waive fees and keep costs as low as possible.
15. Commissioner Fulford stated that in-kind leases for the NFBA needed to be executed by the Chairman. Attorney Bird stated that the lease of the tower at the Road Department was ready to be signed by the Chairman. Hearing no objection, Chairman Boyd signed the lease for approval.
16. Commissioner Nelson stated he was still making arrangements for the Ernest Snead celebration. He also stated he was disturbed at Chairman Boyd's characterizations of citizens in his district as "complainers."
17. Commissioner Barfield stated she would like to see Commissioners' comments allowed at the first citizen's request item on the agenda. Chairman Boyd stated that citizens can ask to be on the agenda or get responses under citizen's forum. County Coordinator Parrish Barwick stated that the Chair could ask a Board member to respond to a citizen. Commissioner Barfield stated that Commissioners should feel free to respond at the early citizen's request item from this time forward.
18. Clerk of Court Kirk Reams asked for budget workshops to be scheduled for the month of August. Workshops were scheduled for August 9th at 9 am; 16th at 3 pm; 21st at 3:30 pm; 23rd at 9 am; and 30th at 4 pm. All of these meetings were scheduled to be held at the Annex.

ITEM 9: Adjournment

19. The warrant register was reviewed and bills ordered paid.
20. **On motion by Commissioner Fulford, seconded by Commissioner Monroe and unanimously carried, the meeting was adjourned.**

Attest: _____
Clerk

Chairman

ITEM 5(a): RESTORE ACT PRESENTATION

Transition Plan – FAC & Gulf Consortium

8/16/12

| **Doug Darling**



Transition Plan – FAC & Gulf Consortium

- **Transition Planning Assumptions**
 - Goal is to have RESTORE Consortium setup and running by October 1, 2012
 - Once established, the Consortium will be responsible for implementation of the RESTORE Act
 - Until October 1, 2012, or whenever the Consortium is established, FAC will facilitate and coordinate the transition

Transition Plan – FAC & Gulf Consortium

- **Transition Period (now - October 1, 2012*)**
 - FAC has hired Doug Darling to assist during this period. John Wayne Smith and Bill Peebles are also available and involved
- **Goals of Transition Period**
 - Establish framework for Consortium Membership
 - Facilitate the planning for establishment of Consortium
 - Initial policy guidelines
 - Advocacy & lobbyist (State & Federal)

Transition Plan – FAC & Gulf Consortium

- **Goals of Transition Period (cont)**
 - Preliminary Legal Analysis
 - Communications
- **Proposed Timeline**
 - Proposed Consortium Structure, Membership, Legal formation, presented to Executive Committee August 16
 - August 16 - September 19, 2012

Transition Plan – FAC & Gulf Consortium

- **Proposed Transition Budget**
 - \$53,000
- **Proposed Funding Structure**
 - 8 Counties – 75%
 - 15 Counties – 25%
- **Next Steps**

The RESTORE Gulf Coast Act of 2012

7/19/12

Florida Association of Counties



Clean Water Act – Current Law

- The Clean Water Act grants the federal Environmental Protection Agency authority to impose fines on parties responsible for oil spills.
- These penalties are not required to be returned or spent in the injured jurisdictions.



RESTORE Act of 2012

- Conference Report (to accompany H.R. 4348)
- Short Title (Section 1601) – Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast State Act of 2012

Gulf Coast Restoration Trust Fund

- Section 1602
- Establishes Gulf Coast Restoration Trust Fund
- Transfers Eighty (80%) percent
 - Administrative and civil penalties
 - Expenditure for prescribed purposes and eligible activities
 - No time constraints on expenditures
- U. S Treasury (Interior & Commerce) – 180 days
 - Develop policies and procedures
 - Develop oversight (auditing) requirements
 - Develop identification and allocation of funds
 - *Allocation formulas
 - Florida 75/25
 - Review State & County Compliance
 - State Allocation/County (35%)

Gulf Coast Natural Resources Restoration and Economic Recovery

- Section 1603 – Amends Section 311 of the Federal Water Pollution Act
- “Coastal Political Subdivision” – any local political subdivision that is immediately below the state, including a county, parish or borough, with a coastline that is contiguous with “any” portion of the U.S. Gulf of Mexico
- Deepwater Horizon Oil Spill – blow and explosion of the mobile offshore drilling unit Deepwater Horizon on April 20, 2010



Gulf Coast Natural Resources Restoration and Economic Recovery

- Gulf Coast Region –
 - Gulf Coast States (Alabama, Florida, Louisiana, Mississippi and Texas)
 - The coastal zones (defined in Section 304 of the Coastal Zone Management Act of 1972) except that in this section includes land within the coastal zones that is held in trust or use by the federal government, that border the Gulf of Mexico
 - Any adjacent land, water, and watersheds, that are within 25 miles of the coastal zones
 - All federal waters in the Gulf of Mexico



Organizational Framework – Florida Model Only

- Council (Eleven Members)
 - Comprehensive Plan
 - Thirty (30%) percent
 - Competitive
- Oil Impact Allocation - Consortium (State/Regional)
 - Comprehensive Plan
 - At least one representative of each affected county
 - Thirty (30%) percent
 - Weighted Allocation formula (19-20%)
- State Allocation – County
 - Local Plan
 - Thirty (35%) percent
 - Equal Shares
 - 75/25

Gulf Coast Ecosystem Restoration Council (30%)

- **Members (11)**
 - Federal (6 including Chair) – Interior, Army, Commerce, EPA, Agriculture, Coast Guard (Dept)
 - State (5) – Governor (or designee) from each state
 - Advisory Committees
- **Develop Comprehensive Plan**
 - Proposed (180 days)
 - Shovel ready/large scale
 - Gulf Coast Restoration Task Force
 - Existing Gulf Coast State Comprehensive Plans
 - Coastal Zone Management Plans
 - Initial (360 days)
- **Approval of State Plans**
 - Oil Impact Allocation (30%)
- **Fifty (50%) percent of interest payments**

Oil Spill Restoration Impact Allocation (30%)

- Consortium of counties that include at least one rep of each affected county
- Allocation Formula (roughly 20%)
 - Number of miles of shoreline experienced oiling (40%)
 - Inverse proportion of the average distance (oiled shoreline) from the spill (40%)
 - Average population (20%)
- State/Regional Comprehensive Plan
 - Eligible Uses
 - *No limitation on administrative costs
 - Cap 25% on Infrastructure (Exception)
 - Council – Approval (within 60 days)

State Allocation/Counties (35%)

- Equal Shares (20%)
 - Disproportionately Impacted (75%)
 - No Allocation Criteria
 - Nondisproportionately Impacted
 - Weighted average population (34%)
 - Annual vs. Census
 - Weighted average of per capita sales tax (33%)
 - Fiscal year 2012
 - Weighted Average distance from spill (33%)
 - Administrative Costs
 - *Limitation of 3%
- U.S. Treasury – Reviews for Compliance
- Develop and Submit Multiyear Plan



Eligible Uses of Funds

- Restoration & Protection of natural resources
- Mitigation of natural resources
- Implementation of a “federally approved” marine, coastal, or conservation management plan
- Workforce development and job creation
- State parks
- Infrastructure projects benefitting the economy or ecological resources (ports)
- Coastal flood protection
- Planning assistance
- Administrative Costs



Activities to Promote Tourism and Seafood

- Promotion of tourism,
 - including recreational fishing
- Promotion of seafood consumption



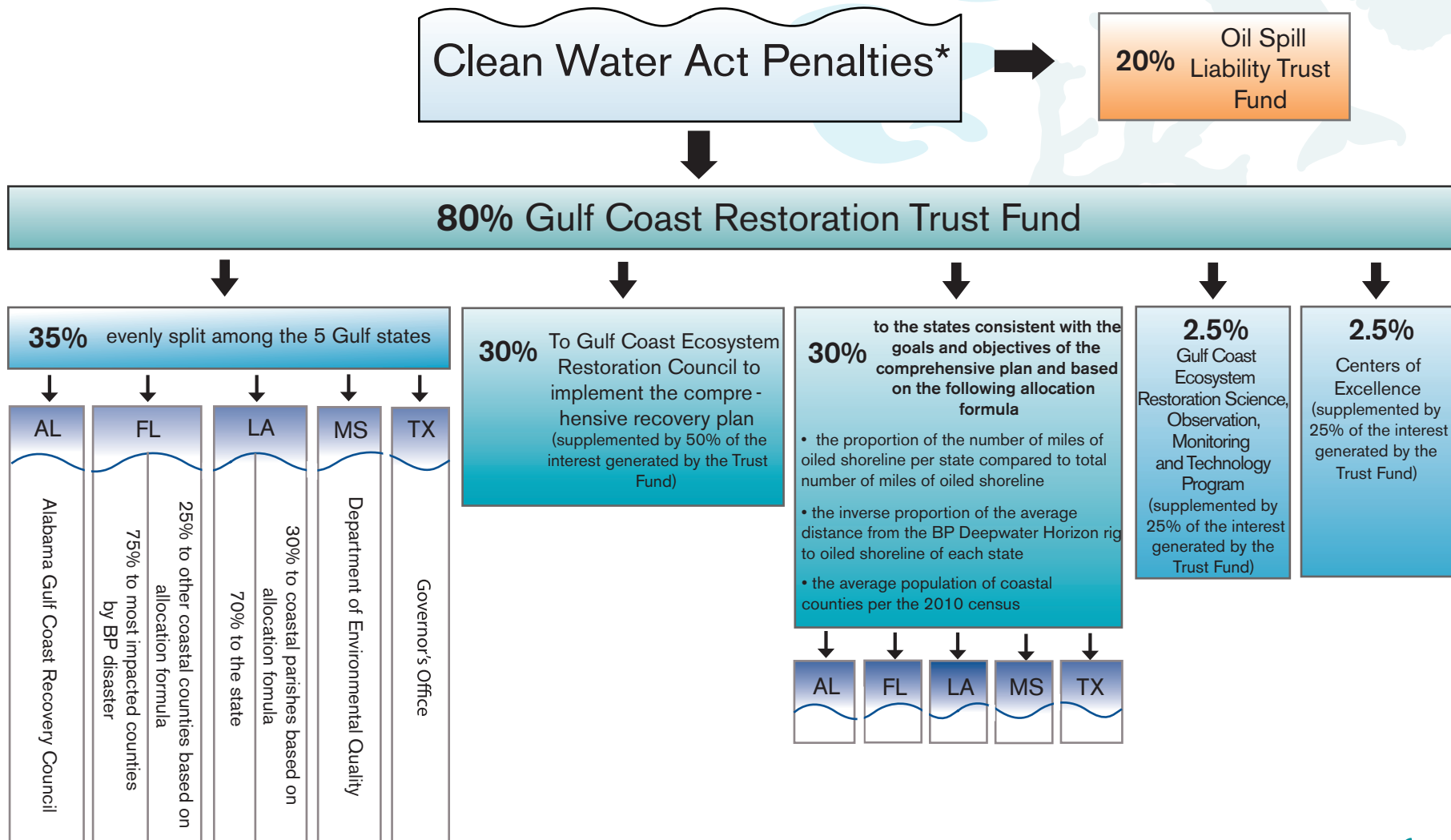
Gulf Coast Ecosystem Restoration and Science, Observation, Monitoring and Technology Program (2.5%)

- Section 1604
- National Oceanic and Atmospheric Administration
 - Marine Research
 - Marine Monitoring
 - Data Collection and Stock Assessments
 - Pilot Programs
 - Cooperative Research
- Interest (25%)

Centers of Excellence (2.5%)

- Each State equal shares
- Grants
 - Coast Sustainability
 - Coastal Ecosystem Research
 - Offshore Energy Development
 - Comprehensive observation, monitoring and mapping of the Gulf of Mexico
- Interest (25%)

Distribution of Clean Water Act penalties to Gulf recovery per the RESTORE Act



* Clean Water Act penalties are a per barrel penalty of \$1100 for release of pollution into the environment. If 'gross negligence' is determined in release of the pollution, the penalty per barrel increases to \$4300. In the case of the BP Deepwater Horizon incident the following are estimates:

$\$1100 \times (4.9 \text{ million barrels of oil released into the environment}) = \text{approx } \5.39 billion
 $\$4300 \times (4.9 \text{ million barrels of oil released into the environment}) = \text{approx } \$21.07 \text{ billion [gross negligence]}$

All amounts are subject to negotiation via a settlement between the government and responsible parties.

**ITEM 5(f): NRCS PROJECTS FOR
APPROVAL/PRIORITIZATION**



PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

ENGINEER'S OPINION OF PROBABLE COST
CODY CHURCH ROAD
PREBLE-RISH, INC.



ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$7,771.20	\$7,771.20
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$2,331.36	\$2,331.36
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$2,331.36	\$2,331.36
1.4	BONDS AND INSURANCE	1	LS	\$3,108.48	\$3,108.48
ROADWAY					
2.1	DEWATERING	1	LS	\$5,000.00	\$5,000.00
2.2	GRADING AND SHAPING	3077	SY	\$5.00	\$15,385.00
2.3	LIMEROCK	248	TN	\$75.00	\$18,600.00
2.4	ASPHALTIC CONCRETE	59	TN	\$75.00	\$4,425.00
2.5	STRIPING	1	LS	\$500.00	\$500.00
2.6	RUBBLE RIPRAP (DITCH LINING - FDOT SPEC. NO. 530-2.2.2, PAY ITEM 530-3-4)	115	TN	\$100.00	\$11,500.00
2.7	BEDDING STONE	40	TN	\$75.00	\$3,000.00
2.8	TYPE 2 FILTER FABRIC	67	SY	\$3.00	\$201.00
2.9	SOD	2367	SY	\$3.00	\$7,101.00
2.10	CLASS I CONCRETE (HEADWALLS, INCLUDES REBAR)	12	CY	\$1,000.00	\$12,000.00
CONSTRUCTION TOTAL					\$93,254.40
CONTINGENCIES					\$13,988.16
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$16,000.00
TOTAL					\$123,242.56

Engineer has no control over contractor means and methods, nor market price of materials. Therefore Engineer cannot guarantee that contractor bid results will not vary from the Opinion expressed in this document.



PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

**ENGINEER'S OPINION OF PROBABLE COST
INDIAN HILLS ROAD
PREBLE-RISH, INC.**



ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$16,640.00	\$16,640.00
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$4,992.00	\$4,992.00
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$4,992.00	\$4,992.00
1.4	BONDS AND INSURANCE	1	LS	\$6,656.00	\$6,656.00
ROADWAY					
2.1	EARTHWORK	1	LS	\$5,000.00	\$5,000.00
2.2	GRADING AND SHAPING	2500	SY	\$5.00	\$12,500.00
2.3	RUBBLE RIPRAP (DITCH LINING - FDOT SPEC. NO. 530-2.2.2, PAY ITEM 530-3-4)	1000	TN	\$100.00	\$100,000.00
2.4	BEDDING STONE	380	TN	\$75.00	\$28,500.00
2.5	TYPE 2 FILTER FABRIC	1225	SY	\$4.00	\$4,900.00
2.6	SOD	1500	SY	\$3.00	\$4,500.00
2.7	DEWATERING	1	LS	\$5,000.00	\$5,000.00
2.8	CLASS I CONCRETE (HEADWALLS, INCLUDES REBAR)	6	CY	\$1,000.00	\$6,000.00
CONSTRUCTION TOTAL					\$199,680.00
CONTINGENCIES					\$29,952.00
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$35,000.00
TOTAL					\$264,632.00

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PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

ENGINEER'S OPINION OF PROBABLE COST
OLD DRIFTON ROAD
PREBLE-RISH, INC.



ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$24,196.40	\$24,196.40
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$7,258.92	\$7,258.92
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$7,258.92	\$7,258.92
1.4	BONDS AND INSURANCE	1	LS	\$9,678.56	\$9,678.56
ROADWAY					
2.1	DEWATERING	1	LS	\$5,000.00	\$5,000.00
2.2	FILL	1172	CY	\$22.00	\$25,784.00
2.3	GRADING AND SHAPING	5310	SY	\$5.00	\$26,550.00
2.4	CONCRETE DITCH PAVEMENT - REINFORCED - 4"	3540	SY	\$45.00	\$159,300.00
2.5	CLASS 1 CONCRETE (HEADWALLS, INCLUDES REBAR)	7	CY	\$1,000.00	\$7,000.00
2.6	TYPE B INLET	2	EA	\$1,200.00	\$2,400.00
2.7	SOD	5310	SY	\$3.00	\$15,930.00
CONSTRUCTION TOTAL					\$290,356.80
CONTINGENCIES					\$43,553.52
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$50,000.00
TOTAL					\$383,910.32

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PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

**ENGINEER'S OPINION OF PROBABLE COST
ST. AUGUSTINE ROAD
PREBLE-RISH, INC.**



ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$20,296.60	\$20,296.60
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$6,088.98	\$6,088.98
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$6,088.98	\$6,088.98
1.4	BONDS AND INSURANCE	1	LS	\$8,118.64	\$8,118.64
ROADWAY					
2.1	EARTHWORK	1	LS	\$6,000.00	\$6,000.00
2.2	DEWATERING	1	LS	\$5,000.00	\$5,000.00
2.3	GRADING AND SHAPING	1520	SY	\$5.00	\$7,600.00
2.4	RUBBLE RIPRAP (DITCH LINING - FDOT SPEC. NO. 530-2.2.2, PAY ITEM 530-3-4)	190	TN	\$100.00	\$19,000.00
2.5	BEDDING STONE	66	TN	\$75.00	\$4,950.00
2.6	TYPE 2 FILTER FABRIC	280	SY	\$4.00	\$1,120.00
2.7	SOD	927	SY	\$3.00	\$2,781.00
2.8	CLASS I CONCRETE (HEADWALLS, INCLUDES REBAR)	14	CY	\$1,000.00	\$14,000.00
2.9	CONCRETE DITCH PAVEMENT - REINFORCED - 4"	3167	SY	\$45.00	\$142,515.00
CONSTRUCTION TOTAL					\$243,559.20
CONTINGENCIES					\$36,533.88
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$43,000.00
TOTAL					\$323,093.08

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PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

**ENGINEER'S OPINION OF PROBABLE COST
THOMPSON VALLEY ROAD, #1
PREBLE-RISH, INC.**



ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$5,288.40	\$5,288.40
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$1,586.52	\$1,586.52
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$1,586.52	\$1,586.52
1.4	BONDS AND INSURANCE	1	LS	\$2,115.36	\$2,115.36
ROADWAY					
2.1	EARTHWORK	1	CY	\$7,000.00	\$7,000.00
2.2	DEWATERING	1	LS	\$2,500.00	\$2,500.00
2.2	GRADING AND SHAPING	463	SY	\$5.00	\$2,315.00
2.3	RUBBLE RIPRAP (DITCH LINING - FDOT SPEC. NO. 530-2.2.2, PAY ITEM 530-3-4)	115	TN	\$100.00	\$11,500.00
2.4	BEDDING STONE	40	TN	\$75.00	\$3,000.00
2.5	TYPE 2 FILTER FABRIC	182	SY	\$4.00	\$728.00
2.6	SOD	927	SY	\$3.00	\$2,781.00
2.7	CLASS I CONCRETE (HEADWALLS, INCLUDES REBAR)	3.98	CY	\$1,000.00	\$3,980.00
2.8	CONCRETE DITCH PAVEMENT - REINFORCED - 4"	424	SY	\$45.00	\$19,080.00
CONSTRUCTION TOTAL					\$63,460.80
15% CONTINGENCIES					\$9,519.12
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$12,000.00
TOTAL					\$84,979.92

Engineer has no control over contractor means and methods, nor market price of materials. Therefore Engineer cannot guarantee that contractor bid results will not vary from the Opinion expressed in this document.



**ENGINEER'S OPINION OF PROBABLE COST
THOMPSON VALLEY ROAD, #2
PREBLE-RISH, INC.**



PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$3,612.90	\$3,612.90
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$1,083.87	\$1,083.87
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$1,083.87	\$1,083.87
1.4	BONDS AND INSURANCE	1	LS	\$1,445.16	\$1,445.16
ROADWAY					
2.1	DEWATERING	1	LS	\$2,500.00	\$2,500.00
2.2	GRADING AND SHAPING	334	SY	\$5.00	\$1,670.00
2.3	RUBBLE RIPRAP (DITCH LINING - FDOT SPEC. NO. 530-2.2.2, PAY ITEM 530-3-4)	75	TN	\$100.00	\$7,500.00
2.4	BEDDING STONE	26	TN	\$75.00	\$1,950.00
2.5	TYPE 2 FILTER FABRIC	127	SY	\$4.00	\$508.00
2.6	SOD	667	SY	\$3.00	\$2,001.00
2.7	CLASS I CONCRETE (HEADWALLS, INCLUDES REBAR)	20	CY	\$1,000.00	\$20,000.00
CONSTRUCTION TOTAL					\$43,354.80
CONTINGENCIES					\$6,503.22
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$7,500.00
TOTAL					\$57,358.02

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**ENGINEER'S OPINION OF PROBABLE COST
TURKEY SCRATCH ROAD
PREBLE-RISH, INC.**



PREBLE-RISH INC
CONSULTING ENGINEERS & SURVEYORS

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
GENERAL COSTS					
1.1	MOBILIZATION	1	LS	\$7,108.60	\$7,108.60
1.2	MAINTENANCE OF TRAFFIC	1	LS	\$2,132.58	\$2,132.58
1.3	CONTRACTORS EROSION CONTROL	1	LS	\$2,132.58	\$2,132.58
1.4	BONDS AND INSURANCE	1	LS	\$2,843.44	\$2,843.44
ROADWAY					
2.1	EARTHWORK	1	LS	\$3,500.00	\$3,500.00
2.2	DEWATERING	1	LS	\$5,000.00	\$5,000.00
2.3	GRADING AND SHAPING	537	SY	\$5.00	\$2,685.00
2.4	RUBBLE RIPRAP (DITCH LINING - FDOT SPEC. NO. 530-2.2.2, PAY ITEM 530-3-4)	230	TN	\$100.00	\$23,000.00
2.5	BEDDING STONE	81	TN	\$75.00	\$6,075.00
2.6	TYPE 2 FILTER FABRIC	342	SY	\$4.00	\$1,368.00
2.7	SOD	451	SY	\$3.00	\$1,353.00
2.8	CLASS I CONCRETE (HEADWALLS, INCLUDES REBAR)	25	CY	\$1,000.00	\$25,000.00
2.9	CONCRETE DITCH PAVEMENT - REINFORCED - 4"	69	SY	\$45.00	\$3,105.00
CONSTRUCTION TOTAL					\$85,303.20
CONTINGENCIES					\$12,795.48
ENGINEERING / ENVIRONMENTAL / SURVEY / CEI					\$15,000.00
TOTAL					\$113,098.68

Engineer has no control over contractor means and methods, nor market price of materials. Therefore Engineer cannot guarantee that contractor bid results will not vary from the Opinion expressed in this document.

**ITEM 5(g): SOLID WASTE ASSESSMENT
REDUCTION RESOLUTION**

RESOLUTION NO. 1-090712-01

RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS ESTABLISHING SOLID
WASTE ASSESSMENT FEES

WHEREAS it is the intent of the Board to establish Solid Waste Assessment fees that represent the current cost of operating the Board's Solid Waste Program, and

WHEREAS the Board has accumulated a surplus in the Solid Waste Trust Fund, and

WHEREAS the surplus exceeds the monies required to fund reasonable operating cost and long term capital expenditure needs of the Solid Waste Department, together with a reasonable reserve, and

WHEREAS much of the surplus in this fund has been accumulated using Solid Waste Assessment fees, grant funds, and other sources of revenue, and

WHEREAS residential customers are supplementing the cost of solid waste services to certain commercial customers:

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, FLORIDA THAT:

1. The Board shall establish a fee structure that charges commercial customers a supplemental usage and pick up fee based on the amount of solid waste each customer generates.
2. The base solid waste assessment annual fee for the 2012-2013 fiscal year for residential customers shall be reduced to \$174.88 per residential customer.
3. The base solid waste assessment annual fee for the 2012-2013 fiscal year for commercial customers shall be \$174.88 per commercial customer plus a usage fee based on the amount of solid waste generated by and picked up from the commercial customer. A schedule of commercial usage fees shall be determined by the Board.
4. A commercial customer who generates less than an average of one cubic yard of solid waste per week and who does not desire onsite pickup may request to be designated a Small Commercial Customer and may pay only the base solid waste assessment fee for commercial customers. Such designation shall be made in writing and at the discretion of the Solid Waste Director.
5. During the budget process, but no later than August 15, preceding each fiscal year, the Board shall review the Solid Waste Assessment fees and may make adjustments to meet the intent of this resolution.

RESOLVED this 6th day of September 2012.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF JEFFERSON COUNTY, FLORIDA

BY: _____
Kirk Reams, Clerk

BY: _____
Hines Boyd, Chairman
(As approved by the Board on September 6, 2012)

**ITEM 5(h): AGRICULTURAL CENTER
DISCUSSION**

JEFFERSON COUNTY AGRICULTURAL and COMMUNITY CENTER

The turn-key cost is

\$1,750,000

The County is maxed out in millage and cannot build this facility without state funding. It has submitted funding requests, CBIRs, for the past three years, and has received the approval of incumbent Commissioner of Agriculture, Charles Bronson, and past Commissioner, Doyle Connor.

The County will provide an In-kind match of

\$400,000,

which includes 20 acres, site preparation, and a FRDAP arena grant.

Jefferson County does not have either an agricultural or a community center. It has never received any such funding, while many counties are renovating or have re-built new centers with state funds. For many farm-related activities, residents must travel as far away as Quincy to participate in programs that could be provided locally. This proposed facility will not only be convenient, but will co-locate county, state and federal agencies to serve the educational and promotional needs of local dairies, row crop, vegetable and pecan farmers; cattlemen; nurserymen; plantation managers; forestry and aquaculture operators; and small family farmers.

The proposed Agricultural and Community Center will have multi-purpose conference halls that will provide for exhibitions, demonstrations, classrooms, trade shows, civic events, and other purposes that promote the education of residents in the knowledge and use of agriculture, horticulture, livestock, equestrian, and other state resources. The Center will have wide civic usage for civic activities like the annual Watermelon Festival and Rodeo, as well as other activities which presently cannot be accommodated.

Some of the expanded functions and activities of the Center will be: horse and livestock shows, livestock testing rodeos, **etc.** It will have conference space for as many as 250, allowing for regional meetings and training sessions. Its expanded 4-H facilities will

enhance and enlarge an already successful program and promote regional and state-wide activities.

The Center will house local, state and federal agencies, greatly enhancing inter-agency communication and efficiency as well as providing for permanent informational displays that will be viewed by a diverse attendance larger than that of a single agency. **The projected annual operational expenses of the Center will be met by lease income derived from these agencies, as well as from other rental opportunities.**

The Center will also serve a state-wide emergency evacuation function by providing secure space for trailered and stalled horses. The administrative section will be hardened to serve as a secure facility in case of hurricane or other disaster.

In addition to its vast educational impact, the Center will have a huge economic impact upon the community. Every activity bringing people to the Center will also bring dollars for gas, food, accommodations, and purchases at local businesses. Using a common economic multiplier of 3 times each \$1.00 spent, a conference involving 200 participants spending only \$25.00 each, would have an economic impact of over \$15,000. Larger or multi-day events would generate considerably higher revenues.

UPDATE:

April, 2012 – The Jefferson County Board of County Commissioners partnered with the Big Bend Horse Association to open the JeffCo Horse Arena. This is a private-public partnership that allows the BBHA to call the arena their home base and also allows Jefferson County to have a group that is willing to work hard to help sustain the horse arena.

September 2012 – The Jefferson County Board of County Commissioner has committed funding to move the extension office into the proposed Agricultural and Community Center Property. The Extension Office will be able to expand their 4-H services and other programming of the extension office.

The contact persons for this project are:

John Lilly, Extension Agent 850.342.0187

**FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
BUDGET REQUEST INFORMATION SHEET**

Budget Request Applicant Instructions

Applications for funding must be submitted to and/or date stamped by the Department of Agriculture and Consumer Services by October 1 of each year in order to be evaluated for inclusion in the Department's budget request. The applicant must be a unit of local government (as defined in s. 218.369), or a fair association (as defined in 616.001(9)), which is responsible for the planning, design, permitting, construction, renovation, management, and operation of the agriculture education and promotion facility or holds title to the property on which such facility is to be developed and located.

The information to be supplied herein is required for use by the Department of Agriculture and Consumer Services to evaluate and prioritize budget requests. Funding requested herein is to be used for Agricultural education and promotional facilities including exhibition halls, arenas, civic centers, expositions centers, or other capital projects or facilities which can be used for exhibitions, demonstrations, trade shows, classrooms, civic events, and other purposes that promote agriculture, horticulture, livestock, equestrian, and other resources of the state and educate the residents as to these resources. Funding provided pursuant to this application may be used for the purpose of paying for the planning, designing, permitting, constructing, or renovating of an agriculture education and promotion facility or to pay or pledge for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect to, bonds issued for the planning, design, permitting, construction, or renovation of such facility or for the reimbursement of such costs or the refinancing of bonds issued for such purposes.

In the event that the Governor issues an executive order or a proclamation of a state of emergency, any entity that has received funds from the Department of Agriculture and Consumer Services, shall, upon request, make its facilities available for use by the Department for the duration of the executive order or proclamation.

Budget Request Applicant Information

Project Name: Jefferson County Agriculture and Community Development Center

Name: Jefferson County Board of County Commissioners

Physical Address: 2729 West Washington Street, Monticello, Florida
2.7 miles West of Courthouse, South of US 90 behind Green Industries Institute [T2N R4E Sec 27 & 34 (portions of lots 202, 203, 252, 253 of North Florida Pecan Subdivision)]

Mailing Address: (If different from physical address) Room 10, Courthouse, Monticello, FL 32344

Business Phone Number: 850-342-0218 (Clerk of Court); 850-342-0187 (Extension Director)

Business FAX Number: 850-342-0222 (Clerk of Court); 850-342-0225 (Extension Director)

FEID Number: 596000690

Agent Name: Lawrence A. Halsey, Jefferson County Extension Director

Agent Address: 275 North Mulberry Street
Monticello, FL 32344

Agent Phone Numbers: voice - 850-342-0187
fax - 850-342-0225
suncom - 297-0187
lah@ifas.ufl.edu
<http://jefferson.ifas.ufl.edu>
<http://co.jefferson.fl.us>

List Local Government Sponsor(s): Jefferson County Board of County Commissioners

Budget Request Information Form

Answers entered on this page will be weighted in compliance with House Bill 1611.

1. Amount Requested: \$ 1,200,000

2. Will the requested funds be used to;

A. Construct a new building/s?	YES XXX
B. Renovate an existing Building/s?	YES _____
C. Construct or renovate facilities other than buildings?	YES _____

3. Is the municipality in which the facility is located, or the county if the facility is located in an unincorporated area, certified by resolution after a public hearing that the proposed agriculture education and promotion facility serves a public purpose? YES **XXX** NO _____
Resolution # 04-XXXX, adopted 25 October, 2004 attached

4. Is the applicant providing, or is the applicant capable of providing, or does the applicant have financial or other commitments to provide more than 40 percent of costs incurred or related to the planning, design, permitting, construction, or renovation of the facility, **excluding State funding of any kind.** (The applicant may include the value of the land and any improvements thereon in determining its contribution to the development of the facility.)? (Matching percentage to be calculated by dividing the local contribution by the requested amount, times 100.) YES _____ NO **XXX**

If more than 40%, what is the actual value? _____%

5. Does financial or other commitment in (4) include any State funding of any kind? If yes, what is the source and amount: YES **XXX** NO _____

Source: FDEP- FRDAP (Outdoor Recreation Grants, applied 09/12/2005) Amount: \$200,000

6. Does the applicant have a local match for the project funding? YES **XXX** NO _____
 If yes, show amount of the local match? \$ 635,000 including \$200,000 above
Additional page attached

7. Is the location of the facility in a Brownfield site as defined in **s.376.79 (3)**, a rural enterprise zone as defined in **s.290.004 (8)**, an agriculturally depressed area as defined in **s.570.242 (1)**, a redevelopment area established pursuant to **s. 373.461(5)(g)** or a county that has lost agricultural land to environmental restoration projects? YES **XXX** NO _____

Applicable documentation attached

8. Will there be a net increase as a result of this request, of total available exhibition, arena, or civic center space within the jurisdictional limits of the local government in which the facility is to be located? YES **XXX** NO _____

Additional page attached

9. Will your facility serve more than 25,000 visitors annually? YES **XXX** NO _____

Additional page attached

10. Does the applicant historically promote agriculture and educate the public about agriculture, including, without limitation, awards, premium, scholarships, auctions, and other such activities? YES **XXX** NO _____

Additional page attached

Additional Budget Request Information

Information developed from this page will be used for further evaluation of the budget request.

- 11. Identify the nearest Institute of Food and Agricultural Sciences (IFAS) facility to the project facility and the distance between the facilities

Project is at site of former UF/IFAS AREC (Monticello) and joins the site of the NFCC/IFAS/FAMU Green Industries Institute facilities. Closest IFAS Facilities (other than County Extension offices) are Suwannee Valley REC-Live Oak (about 68 miles east) and NFREC-Quincy (about 45 miles west).

- 12. Indicate the highest projection on paid attendance that will be attracted by the agriculture education and promotion facility to be funded and identify the projected economic impact on the local community?

Big Bend Chapter FNGLA, Soil & Water Conservation District, Florida Pecan Growers' Association, Jefferson County and Florida Cattlemen's Associations, Jefferson County Farm Bureau, Build Green Builder & Contractor Training (Florida Energy Extension), NFCC Green Industries Institute shortcourses and training conferences, Pesticide Applicator Training, Master Gardener Training, Jefferson County Horsemen's Association, Jefferson County/Monticello Watermelon Festival, Civic Clubs (including Kiwanis, Rotary, Altrusa), Family & Consumer Economics events including Home and Community Educators, 4-H activities and events, plus regional meetings of the locally based federal and state agencies will use the facilities.

It is anticipated that lodging and meals associated with visitors will be the greatest initial impact on the local economy. Paid attendance for horse and other livestock shows, Watermelon Festival events and other community uses of the facilities depend on rates set by the Governance group called for in the business plan.

- 13. Does the applicant have a project Business Plan? **YES XXX NO** _____
Additional page attached
(limited in scope and narrative; to be developed as part of initial planning component)

- 14. Provide Project Schedule:
Additional page attached

- 15. **Are photographs of existing Facilities attached:** **YES XXX NO** _____

Budget Request Applicant Signature

I hereby attest that the information provided herein is accurate within my knowledge and is in keeping with the requirements for the evaluation and prioritization of budget requests for Agricultural Education and Promotional facilities as defined in section 216.052, Florida Statutes and HB1611.

Information Submitted By: _____
Name

Title

Notary Public, State of Florida

My Commission expires: _____
Date

6.) Does the applicant have a local match for the project funding?

Seven (20) Acres at \$18,000/Acre (in-kind)	\$ 360,000
Site Preparation (in-kind, Road Department), Extension of access road from US 90, Base and paving of access road and parking areas	75,000
Florida Department of Environmental Protection, Florida Recreation Development Assistance Program [application submitted Sept 12, 2005, available on request; Horse Arena and Park]	200,000
Total	\$ 635,000

Jefferson County will seek additional funding through its Congressional delegation and other sources, private and public. The proposal is ranked by the Jefferson County Board of County Commissioners as its #2 priority request for assistance for the 2006 Legislature.

8.) Will there be a net increase as a result of this request, of total available exhibition, arena, or civic center space within the jurisdictional limits of the local government in which the facility is to be located? Yes

There are no comparable facilities for agriculture or civic use.

The Conference Room of existing Extension Office, 32'x19.5', is suitable for no more than 18-20 people in classroom seating, using small tables. Three offices opening onto the room, those of the County Extension Director, the FDACS DPI Plant Inspector and the secretary make use disruptive for room users and staff alike. It is used for 4-H Fashion Review and County Events, but limited to about 25, auditorium seating with no stage or podium. BOCC uses the Extension Conference Room for Traffic Safety and Utilities Advisory Committees; Cattlemen's Board meetings and SWCD monthly luncheon meeting are held there. The Planning Commission and Licensing Board meet there. Most 4-H activities are conducted there, in a smaller computer lab and an extremely small demonstration kitchen.

No adequate facilities are available for County employee training sessions, larger hearings for BOCC, Schools, Planning Commission, etc. Civic activities are limited to Jefferson Country Club, Fellowship Halls at three of the larger Monticello Churches, or the Cafetorium at Howard Middle School. Annual meetings of Florida Pecan Grower's Association/Pecan Field Day with 120-140 attendance at Country Club for \$250, with inappropriate facilities for demonstrations, field equipment shows. Likewise, Cattlemen's Annual Business and General Membership meetings are . Occasional meeting are held at Waukeelah Cattlemen's Building. It has no heat and no air conditioning, no parking, no kitchen, poor acoustics and limited restrooms. It is not handicapped accessible.

Two open adjoining bays, each 26'x52', at the Monticello Opera House seat about 180-200 for dinners and social/cultural affairs. It offers a small, limited industrial kitchen suitable more for caterers to bring in meals. The MOH theater seats approximately 180 with excellent acoustics, but is unsuitable for workshops, seminars, instructional meetings. The MOH has poor acoustics for public meetings downstairs with limited downtown parking. It is not suitable for agricultural expositions, equipment shows, livestock demonstrations or general educational use. Not a comfortable environment for minority audiences, most agricultural use of those facilities poorly attended. It is assumed that MOH is perceived as a cultural and social center, but not appropriate for agricultural education and promotional use by the ag community.

For lack of facilities, we must send our youth to Madison, Crawfordville, Tallahassee and Quincy for youth stock shows. For lack of both facilities and infrastructure, must send our citizens 35-90 miles for Master Tree Farmer, Master Wildlife Manager, Hunter Safety, etc. Extension has recently begun recertification training (by means of CEU-granting curriculum) of builders, contractors, architects and landscape architects with the University of Florida Build Green and Profit program, but facilities are inadequate. Master Gardener training is limited due to space and appropriateness of facilities.

9.) Will your facility serve more than 25,000 visitors annually?

Initially, in anticipating a phased implementation of the components of this project, the facilities will serve the 14,000 population of Jefferson County and some additional users from adjacent counties. We anticipate more than 25,000 visitors annually as the project is complete for horse and other stock shows, commodity group meetings, educational events, educational conferences and activities.

Initial projections of usage are:

Cooperative Extension	Ag	4200
	4-H	5250
	FCS	2200
	Other	750
	org dev	150
USDA	FSA	1200
	NRCS	1350
FDACS DPI	Inspector	100
FDACS DOF	Forester	300
Pecan Association & Events		240
Forest Association		300
Wildlife/Plantation, Landowner Associations		500
Soil & Water Conservation District		300
Big Bend Chapter FNGLA		450
Green Industries Institute		1500
Trade Fair, Chamber of Commerce		1500
Civic Clubs		750
Farm Bureau		600
Cattlemen's Association		600
Horse Shows		1000
Community Organizations		1800
Watermelon Festival		1000
BOCC, Departments		750
Other		1000
Total Annual		27790

10.) Does the applicant historically promote agriculture and educate the public about agriculture, including, without limitation, awards, premium, scholarships, auctions, and other such activities?

Education is the primary role of the Florida Cooperative Extension Service local office of University of Florida/IFAS. Jefferson County also cooperates with Extension activities of Florida A&M University. The County Extension Service includes a strong informal youth education function through 4-H. Meeting the informational needs of families and consumers is the role of Extension's FCS program. Instruction is the primary purpose of the Green Industries Institute (a collaborative of NFCC, UF/IFAS and FAMU). Information services and education are secondary but vital roles of the FDACS Division of Forestry County Forester, and the USDA agencies, Farm Service Agency and Natural Resources Conservation Services. Commodity oriented groups also carry out educational missions for their members and the general public.

Promotional role carried out primarily by commodity and member-based groups such as Florida Farm Bureau, Cattlemen's Association, Florida Nurseryman's, Grower and Landscape Association (Big Bend Chapter), Pecan Growers. The facility will provide a site for plantation managers and owners to complement Tall Timbers in educating landowners in topics such as habitat and fire management.

13. Does the applicant have a project Business Plan?

The Board of County Commissioners will establish a governance group to establish the Business Plan for the facilities. Primary among its duties will be to establish funding for the Center, and to oversee for the Board the project schedule implementation. Guiding principles for the Business Plan will be the following concepts:

- The Board of County Commissioners will appoint a coordinator of the facilities to assure maintenance, to facilitate operation and scheduling of shared or common-use areas. Initially, that coordinator shall be the Agent for the Applicant – that is to say, the County Extension Director on behalf of the Board.
- Assure compliance with ADA, and assure access for minority clientele and socially disadvantaged individuals/groups related to the intended purpose and role of the center (agricultural/forestry/livestock and related audiences, community development organizations, 4-H Youth development, Family and Consumer Science audiences, etc.)
- Rental of space - as is the custom elsewhere - to the occupying USDA agencies to cover facility maintenance and operational costs (routine utilities)
- Extend rent-free utilization for BOCC, its departments and agencies, to Green Industries Institute instructional and promotional activities, and to USDA, UF/IFAS and FDACS sponsored events and activities in common educational, community development (civic center) and promotional spaces.
- Modest rental schedule for users to cover cost of maintenance (custodial services, janitorial expendables, liability insurance coverage, outdoor lighting if used, breakage).
- The BOCC may direct the County Emergency Management Services with its role as Emergency Operations Center to occupy the downtown facilities vacated by the County Extension Service. EMS currently rents space for \$14,400 annually in a commercial site. Rental savings could be redirected for additional emergency preparedness and protection as a net financial benefit to the County.

The facilities themselves are envisioned as part of the educational process and goals of the Center. To promote energy efficiency, the center should be constructed, equipped and operated as an Energy Star demonstration, with landscaped surrounding following Environmental Landscape Management concepts and standards. This would create in the Center a demonstration site similar to “Florida House” in Sarasota County. Low-input, environmentally rational landscaping and gardens will serve as demonstrations for the increasing sub-urbanization of the County, particularly on the western region as Tallahassee sprawls. Further, construction should demonstrate commercial construction standards similar to Windstorm Mitigation buildings (Hurricane Houses) in Escambia and St. Lucie Counties.

Jefferson County frequently serves as an evacuation destination, especially for our neighbors in costal Taylor and Wakulla Counties. In event of evacuations, Jefferson County High School facilities are activated, disrupting school, or necessitating school closing. The Community Development Center (Component V) should serve as an auxiliary Evacuation Center for both host and risk situations, relieving the demands JCHS as the only storm-worthy evacuation center within the county. With implementation of Component VIII and IX, the county may serve as evacuation site for livestock, especially equine, in event of severe storms.

14. Project Schedule:

Component I	Planning, Design and Architecture, Refine Business plan.
Component II	Infrastructure (well, septic system, site preparation, utilities, including broadband digital access).
Component III	Office, instructional and activity suite for County Extension; offices and other facilities for FDACS staff (Forester, Plant Inspector, others).
Component IV	USDA Agencies: Farm Service Agency, Natural Resource Conservation Service (with desire for Rural Development and Risk Management Agency presence).
Component V	Multi-purpose Community Development/Civic Center, with stage, limited industrial kitchen, large auditorium for auditorium seating for 300 and banquet/classroom seating for 225, small conferencing space, including acoustical dividers in larger auditorium. Facility will provide distance learning with satellite downlink, interactive video conferencing.
Component VI	Livestock Show Arena – horse and cattle shows, rodeos, including restrooms, trails, picnic area.
Component VII	Activity Pavilion for livestock, fairs, farm equipment exhibitions, environmental education, shooting sports center.
Component VIII	Horse Stalls and Tack/Feed to accommodate area and regional horse shows, and storm evacuations Concession facilities to accommodate components VI and VII.

The priority for carrying out the project obviously depends on levels of local, state and federal governmental funding as well as solicitation of support from private and non-governmental sources. Ranked Component schedule with priorities:

1. Earliest priority for Component I, with completion within 4-6 months following funding
2. Commence immediately with Component II
3. Second priority for Components III, IV and V
4. Third Component VII
5. Jefferson County has applied for FDEP FRDAP funding for outdoor recreational facilities for Component VI in the 2006-07 project funding cycle. Follow-up application will be made for Component VIII.

ITEM 6: PUBLIC HEARING – CDBG

FIRST PUBLIC HEARING NOTICE
FFY 2012 and FFY2013 COMMUNITY DEVELOPMENT BLOCK GRANT

Jefferson County is considering applying to the Florida Department of Economic Opportunity (FDEO) for one or more Small Cities Community Development Block Grants (CDBG) for seven hundred thousand dollars (\$700,000.00) or more. These funds must be used for one of the following purposes:

1. To benefit low and moderate income persons; or
2. To aid in the prevention or elimination of slums or blight; or
3. To meet other community development needs of recent origin having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

The categories of activities for which these grant funds may be used are in the areas of Housing Rehabilitation, Neighborhood Revitalization, Commercial Revitalization, or Economic Development and include such improvement activities as acquisition of real property, loans to private-for-profit business, purchase of machinery and equipment, construction of infrastructure, rehabilitation of houses and commercial buildings, and energy conservation. Additional information regarding the range of activities that may be undertaken will be provided at the public hearing.

For all Florida CDBG activities that are proposed, at least seventy percent (70%) of the funds must benefit low and moderate income persons.

In developing an application for submission to FDEO, Jefferson County must plan to minimize displacement of persons as a result of planned CDBG activities. In addition, Jefferson County is required to develop a plan to assist displaced persons.

The public hearing to receive citizen's comments concerning the community's economic and community development needs will be held in the County Commission Chambers located at the Jefferson County Courthouse Annex at 435 West Walnut Street, Monticello, Florida on Thursday, September 6, 2012, at 9:30 a.m., or as soon thereafter as possible. For information concerning the public hearing contact Mr. Parrish Barwick, County Coordinator at phone: (850) 342-0287 or email: pbarwick@jeffersoncountyfl.gov.

The public hearing is being conducted in a disability accessible location. Any non-English speaking person wishing to attend the public hearing or any disabled person requiring special accommodations or an interpreter for the hearing or visually impaired should contact Mr. Parrish Barwick by phone: (850) 342-0287 or email: pbarwick@jeffersoncountyfl.gov at least five (5) calendar days prior to the meeting and accommodations will be provided. To access a Telecommunications Device for Deaf Persons (TDD), please call (850) 342-0287.

JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS
BY – Parrish Barwick – County Coordinator

To be advertised on August 29, 2012 (or before)



CDBG 1st PUBLIC HEARING ON September 6, 2012 FFY 2012 and FFY 2013
APPLICATION YEARS: FOR REGULAR CATEGORY \$700,000 or more (EITHER HOUSING REHABILITATION, NEIGHBORHOOD REVITALIZATION OR COMMERCIAL REVITALIZATION) AND ECONOMIC DEVELOPMENT CATEGORY FUNDS \$700,000 or more.

Purpose of the Hearing

- Two public hearings are required to ensure citizen input on the proposed application; ALSO, A COUNTY COMMISSION MOTION TO PROCEED WITH THE APPLICATION AND CATEGORIES OF CHOICE IS NEEDED. This first Public Hearing outlines the type of grants which are available; the second Public Hearing is held to review the draft application before it is submitted to FDEO. **The County proposes to apply for a regular CDBG in FFY 2012 and if eligible in FFY 2013. The County will also consider Economic Development in both cycles.**

Community Development Block Grant (CDBG) Program Objectives

- Benefit low and moderate income persons (LMI) (a minimum of 70% of all State CDBG\$)
- Aid in the prevention or elimination of slums or blight
- Other community development needs (such as emergencies)

Regular Categories And Activities

A local government *may have only one of these grants open* at any given time. There is a set deadline each year. This year's cycle is planned for October 2012 if eligible. A cycle is expected in 2013 as well.

- **Housing Rehabilitation** – Assists low and moderate income residents with physical improvements that address code, safety and other rehabilitation items. In some cases, severely damaged structures may be demolished and replaced. *All housing rehabilitation beneficiaries must be low-to-moderate income as defined by HUD.*
- **Neighborhood Revitalization** – Assists communities with infrastructure improvements, such as paving, fire protection, drinking water, sewer, flood and drainage, disability accessibility in public facilities, and other similar activities. *It is required that no less than fifty-one percent (51%) of the beneficiaries of these activities be low-to-moderate income.*
- **Commercial Revitalization** – Provides funds to address improvements to downtown or commercial districts, including water, sewer, sidewalks, parking, building facades, etc. *It is required that no less than fifty-one percent (51%) of the beneficiaries of these activities be low-to-moderate income.*

Economic Development Category

A local government can open one new Economic Development grant every year and there is *no limit to the number of these grants which can be open* at any given time, provided all grants are on schedule. A local government may apply for an Economic Development grant even if it has an open Housing, Neighborhood, or Commercial grant, provided that grant is on schedule. There is no deadline – funds are awarded as applications are approved until funds expire each year.

These funds are used to build infrastructure necessary to attract new businesses or retain expanding businesses. *Job creation is required*, and at least fifty-one percent (51%) of the jobs created must be available to persons of low-to-moderate (LMI) income households. (LMI income jobs are defined as positions requiring no more than a high school diploma. LMI Households are defined by HUD income limits. If additional training is required, the company must provide this training at no cost to the employee. Speculative development is not eligible.)

(For more information contact **Parrish Barwick** at **(850)342-0287** or pbarwick@jeffersoncountyfl.gov)

FAIR HOUSING WORKSHOP

Jefferson County is a fair housing advocate. The County is holding a workshop to explain the Fair Housing Ordinance for all of the protected classes (race, color, familial status, disability, national origin, religion and gender). The public is invited to attend.

The workshop is scheduled for Thursday, September 6, 2012 at 9:40 a.m., or soon thereafter, in the County Commission Chambers of the Jefferson County Courthouse Annex, located at 435 W. Walnut Street, Monticello, Florida.

The workshop is being conducted in a disability accessible location. Any non-English speaking person wishing to attend the public hearing or any disabled person requiring special accommodations or an interpreter for the hearing or visually impaired should contact Jefferson County's Americans with Disabilities Act (ADA) Coordinator at (850) 342-0287 at least five (5) calendar days prior to the meeting and accommodations will be provided. To access a Telecommunications Device for Deaf Persons (TDD), please call (850) 342-0287. All other questions should be directed to Mr. Parrish Barwick at (850) 342-0287.

To be advertised on Wednesday, August 29, 2012 (or before, at least 6 days prior to meeting)

**ONE TIME ONLY
BLOCK DISPLAY ONLY
AS SMALL AS POSSIBLE**

**Bill to: Parrish Barwick
Jefferson County
County Coordinator
1 Courthouse Circle
Monticello, Florida 32344**

PLEASE SEND AFFIDAVIT AS PROOF OF PUBLICATION TO:

**Parrish Barwick
Jefferson County
County Coordinator
1 Courthouse Circle
Monticello, Florida 32344**



Local Elected Officials & General Public Fair Housing Training

I. Purpose of This Meeting

Educate local elected officials and general public concerning fair housing requirements

II. Laws That Protect Fair Housing

- Local Ordinance
- State Law (Statute 760.23(1), Florida Statutes)
- Federal Law (Civil Rights Act of 1968, amended 1988)

III. Recognizing Discrimination

Under the Fair Housing Act, It is Against the Law to:

- Refuse to rent to you or sell you housing
- Tell you housing is unavailable when in fact it is available
- Show you apartments or homes in certain neighborhoods only
- Advertise housing to preferred groups of people only
- Refuse to provide you with information regarding mortgage loans, deny you a mortgage loan, or impose different terms or conditions on a mortgage loan
- Deny you property insurance
- Conduct property appraisals in a discriminatory manner
- Refuse to make certain modifications or accommodations for persons with a mental or physical disability, including persons recovering from alcohol and substance abuse, and HIV/AIDS-related illnesses
- Fail to design and construct housing in an accessible manner
- Harass, coerce, intimidate, or interfere with anyone exercising or assisting someone else with their fair housing rights

Based on these factors...

- Race
- Color
- National origin
- Religion
- Gender
- Familial status (families with children under the age of 18, or who are expecting a child), or
- Disability (if you or someone close to you has a disability)

IV. Several ways to make a complaint

- 1) Fill out an online form at <http://www.hud.gov/hdiscrim.html>;
- 2) You can call toll-free 1-800-669-9777;
- 3) Complete the attached form and mail to:

Office of Fair Housing and Equal Opportunity
Department of Housing and Urban Development
Room 5204 451 Seventh St. SW
Washington, DC 20410-2000

- 4) You can write HUD a letter with:
 - Your name and address
 - The name and address of the person your complaint is about
 - The address of the house or apartment you were trying to rent or buy
 - The date when this incident occurred
 - A short description of what happened
 - Then mail it to the Fair Housing HUD office closest to you (listed in handout)

Citizen Advisory Task Force Members
Names & Addresses

Dick Bailar
1023 Main Avenue
Monticello, FL 32344

Larry Freeman
P.O. Box 17
Monticello, FL 32345

Bill Gunnels
Capital City Bank
800 South Jefferson Street
Monticello, FL 32344

Chief Fred Mosley
City of Monticello
190 South Mulberry Street
Monticello, FL 32344

Thomas Scott
339 Alexander Road
Lamont, FL 32336

Stella Ellis
1623 West Washington
Monticello, FL 32344

James Yeager
1323 Vista Road
Monticello, FL 32344

Bud Wheeler
116 Timber Trace
Monticello, FL 32344

CITIZEN ADVISORY TASK FORCE MEETING

SIGN-IN SHEET

July 6, 2010

2:00PM

Name	Phone
Rob Highower	342-0175
James Yeager	508-3383
Lamy Quinn	997-3448
Dick Bailor	342-0170 x 2081
Marianne Archuleta	342-0287
Roy Schreiber	850-877-1908
Sonora Walker	850 997 1360
Sid Ellis	850 342-0150
Fred Mastey Jr	

**ITEM 7(a): COUNTY COORDINATOR'S
REPORT/VOLUNTEER APPLICATION FOR
PLANNING COMMISSION**

**JEFFERSON COUNTY FLORIDA
BOARD OF COUNTY COMMISSIONERS
COUNTY VOLUNTEER BOARD/AGENCY APPLICATION**

The Jefferson County Board of County Commissioners recognizes that citizen participation is a vital component of a vibrant democratic local government. The County also recognizes the unique contributions made by volunteers and encourages involvement in local government through service on a County volunteer board or agency.

(PLEASE TYPE OR PRINT CLEARLY)

Name of volunteer Board/Agency for which you are applying:

1. Planning Commission
2. _____
3. _____

Name: Roy Schleicher

Address: 600 Shady Bridge City/State Lloyd, FL Zip 32344

Alternate Address: P.O. Box 206 City/State Lloyd, FL Zip 32337

Telephone: (Home) 997-1820 (Cell) 591-4606 (Fax) _____ (Work) _____

Preferred Contact # Home Cell () Work ()

E-Mail Address: RSCHLEICHER1@aol.com

Are you: Jefferson County Registered Voter? Yes No _____

Please circle the months you would NOT be available for meetings: N/A

Jan. Feb. Mar. Apr. May June July Aug. Sept. Oct. Nov. Dec.

Occupation: Local government administrator, retired

(If retired, please indicate former occupation or profession.)

Are you currently serving on any County Boards or Committees? Yes _____ No

If yes, please provide the name of the Board or Committee:

1. N/A
2. _____

Applicable County codes require appointments to the following Boards to be persons who are residents of the Jefferson County: Code Enforcement Board, Planning Commission. No person may serve on more than one of these boards concurrently.

Complete the following: Please describe those facets of your background/experience that you feel may be useful for membership on this Board/Agency.

What do you feel you can contribute to the Board/Agency to which you are applying?

I have 40 years of local government experience, have served on numerous boards & committees, I have served on planning boards at the local and state levels & chaired state planning boards.

Academic - Degrees, Diplomas

B.S. in Ed. California (Pa.) State Univ.

Professional - Certifications

retired - certifications not renewed

Knowledge - Training, interests, or experience

Training & experience gained as elected official and as a member of local and state boards and commissions. Plus 40 years of government administrative experience

Community Involvement - List organizations/positions

Member - Jefferson Legislative Committee
Member - Jefferson EDC
Will change following retirement

Organizations - Membership

Current - N/A. Will change following retirement

Please attach any other information or resume you feel will assist the Commissioner in your district and the Board of County Commissioners in making their decision on this appointment.


IMPORTANT INFORMATION ON APPOINTMENTS TO BOARDS OR AGENCIES

Florida's Public Records Law, Chapter 119, Florida Statutes, states: "It is the policy of this state that all state, county, and municipal records shall at all times be open for a personal inspection by any person." Your application when filed will become a public record and subject to the above statute. In addition, any appointed member of a board of any political subdivision and all members of bodies exercising planning, zoning, or natural resources responsibilities are required to file a financial disclosure form within 30 days after appointment and annually thereafter for the duration of the appointment as required by Chapter 112, F.S. If appointed, please contact the County Supervisor of Elections to obtain the applicable disclosure forms.

Terms on various boards and agencies vary and may be for a period up to three years. Appointments expire on the last day of August of each year on a staggered basis. In addition, vacancies occur throughout the year for various reasons and vacancies are filled for the remainder of the unexpired term. If any vacancy is for a period of less than six months, the Board of County Commissioners, at their discretion, may appoint an individual for the remainder of the current term, plus one full term at the time of appointment. County boards and agencies play a vital part in our community. You are encouraged to submit an application for appointment to a County board or agency prior to board appointment deadlines. The deadline to accept any application for annual appointments is 5:00 p.m. Wednesday of the week preceding the Regular Commission Meeting on the first Thursday of the month of August. There is no deadline for accepting applications to fill vacancies. For information concerning any board or agency or the appointment process, please call the Office of the County Coordinator at the Courthouse Annex, (850)342-0287, or visit our website at www.jeffersoncountyflorida.gov.

COMPLETE, SIGN, AND RETURN THIS FORM TO:

Office of the County Coordinator
Jefferson County
445 W. Palmer Mill Road
Monticello, FL 32344


Applicant Signature

7/25/12
Date

Staff Use Only: Appointed: Yes No Term Expiration Date: _____

Date Notified: _____