



# BOARD OF COUNTY COMMISSIONERS

THE KEYSTONE COUNTY-ESTABLISHED 1827

435 W. Walnut St., Monticello, Florida 32344

**Stephen G. Fulford**  
District 1

**John Nelson, Sr.**  
District 2

**Hines F. Boyd**  
District 3

**Betsy Barfield**  
District 4

**Danny Monroe**  
District 5

**Regular Session Agenda (Revised)**  
**July 19, 2012 at the Courthouse Annex**  
**435 W. Walnut St. Monticello, FL 32344**

1. **6:00 P.M. – Call to Order, Invocation, Pledge of Allegiance**
2. **Public Announcements, Presentations, & Awards**
3. **Consent Agenda**
  - a) **Approval of Agenda**
  - b) **Minutes of June 19, 2012 Special Session**
  - c) **Minutes of June 26, 2012 Regular Session**
4. **Citizens Request & Input on Non-Agenda Items (3 Minute Limit, No Commissioner Discussion)**
5. **General Business**
  - a) **Health Insurance Options – Commissioner Barfield**
  - b) **Code Enforcement Issues – William Burger**
  - c) **Canvassing Board Appointment pursuant to F.S 102.41 – Kirk Reams**
  - d) **Resolution Supporting Rural Infrastructure Grant – Julie Conley**
  - e) **VAB Commission and Citizen Appointments – Kirk Reams**
  - f) **Personnel Policy/Attorney Sniffen Response – Parrish Barwick/Henry Gohlke**
  - g) **Tax Abatement Referendum Process – Attorney Bird**
  - h) **American Hunter Cooksey Proposal – Julie Conley**
  - i) **Small Business Development Update/Incubator Proposal – Dallas Garrett**
  - j) **Proposal to Move Extension Office to Green Industries – Commissioner Barfield**
  - k) **Solid Waste Assessment Discussion/Resolution – Parrish Barwick**
6. **County Coordinator's Report**
  - a) **Department Head Reports**
7. **Citizen's Forum (3 Minute Limit, Commissioner Discussion Allowed)**
8. **Commissioner Discussion Items**
9. **Adjourn**

From the manual "Government in the Sunshine", page 40:

Paragraph C. Each board, commission or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**Kirk Reams**  
Clerk of Courts

**Parrish Barwick**  
County Coordinator

**Bird & Sparkman, P.A.**  
County Attorney

**ITEM 3: CONSENT AGENDA MATERIALS**

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JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS  
SPECIAL SESSION  
June 19, 2012

The Board met this date in special session. Present were Chairman Hines Boyd, Commissioners Betsy Barfield, Stephen Fulford, Danny Monroe and John Nelson. Also present were County Coordinator Roy Schleicher, County Attorney Buck Bird and Clerk of Court Kirk Reams.

**ITEM 3: Economic Development Proposal**

1. Commissioner Fulford informed the Board of meetings that he held with a private company interested in moving to Jefferson County. He explained that Harrell Nut Company was interested in the county obtaining a 10-acre parcel identified for their use adjacent to the Industrial Park that was part of a larger 26-acre parcel for sale. Marty Harrell, CEO of Harrell Nut Company, stated that Florida was part of their next expansion and that Jefferson County was ideal because of its proximity to their location in Camilla, Georgia. Commissioner Fulford stated that realtor Steve Walker had negotiated a contract for \$11,000 per acre with the property owner and that this was a good use of fiscally constrained monies. Commissioner Barfield asked who would own the property and also how many employees would be hired. Commissioner Fulford answered that Harrell would own the 10-acre parcel and that fall-back provisions such as a minimum level of 50 employees and reimbursement if Harrell Nut Company sold the property could be placed in an agreement. Commissioner Barfield asked if Harrell Nut Company's financial information was available, to which Clerk of Court Kirk Reams responded that Enterprise Florida could provide the analysis in confidentiality. Chairman Boyd voiced his concern over using fiscally constrained money. Clerk of Court Kirk Reams stated there was a possibility of recouping some of the money towards donating the land and that this was a good step in the right direction with the use of fiscally constrained money. Citizen Paul Henry stated that it sounded like the taxpayer was paying for this company to come to the county, to which Chairman Boyd responded that the legal ground on this matter was well founded. Commissioner Barfield asked what the average annual salary would be, to which Mr. Harrell responded \$35,000. **On motion by Commissioner Fulford, seconded by Commissioner Barfield and unanimously carried, the Board approved executing a contract for the purchase of the 26.6 acres at \$11,000 per acre with fiscally constrained money.** Commissioner Nelson inquired as to any environmental concerns, to which Engineer Alan Wise stated that he was confident that there would be no environmental issues, but a Phase I audit would be performed. Realtor Steve Walker added that the City of Monticello would waive tap fees of approximately \$45,000 for access to the water and sewer systems. **On motion by Commissioner Fulford, seconded by Commissioner Monroe and unanimously carried, the Board approved contracting with Harrell Nut Company in order to deed over the 10-acre parcel.**

**ITEM 2: County Coordinator Contract Discussion**

2. Chairman Boyd informed the Board that he had met with Parrish Barwick and Attorney Bird to negotiate the contract. Chairman Boyd explained that Mr. Barwick was asking that the county match his current contract of \$68,900 and that he did not desire health insurance or moving expenses. Mr. Barwick also requested mileage at state rates if he is required to travel outside of the county on county business. Chairman Boyd stated that Mr. Barwick currently had a one year severance and that six to nine months had been discussed by the Board previously. Chairman Boyd stated that Madison County paid approximately \$73,000; Taylor County paid over \$100,000; and Hamilton County paid in

the upper \$60,000 range. Commissioner Nelson voiced concern over setting a precedent with including the non-acceptance of health insurance as an added benefit to the salary. Attorney Bird stated that the county needed to have a set policy for addressing this and in doing so, would need to require employees to have their own insurance. Clerk of Court Kirk Reams stated that structuring Mr. Barwick's salary in this manner would be an issue with current employees that do not take health insurance coverage. Commissioner Monroe stated concern with jumping from the offer of \$60,000 to \$69,000 as Mr. Schleicher was only making \$56,000. Commissioner Monroe further said that the county was hiring a coordinator, not a manager. Mr. Schleicher responded that the county needed this position and that Mr. Barwick was asking for a fair salary. Commissioner Fulford and Clerk of Court Kirk Reams inquired about the permanent resident status, to which Chairman Boyd responded that Mr. Barwick was aware of the requirement to establish residency in the county within 12 months and that this would be included in the contract. Human Resources Clerk Tyler McNeill stated that Mr. Barwick declining health insurance was a separate issue and it should not be included in the contract. **On motion by Commissioner Barfield, seconded by Commissioner Monroe and unanimously carried, the Board approved the contract of employment for Mr. Parrish Barwick.**

**ITEM 4: Solid Waste Assessment Discussion**

3. Chairman Boyd stated it was important to move forward on this issue and introduced a spreadsheet with a base fee for both residential and commercial customers. Commissioner Barfield voiced concerns over burning up the surplus on operational costs by lowering the assessment to \$150. Commissioner Fulford stated that the unknown number at this time would be revenue generated from commercial fees. Chairman Boyd stated that the county needed to charge a competitive fee in order to keep private industry out. Commissioner Fulford responded that the county would have big capital expenditures in purchasing containers for commercial establishments. City Manager Steve Wingate stated that the city did not supply containers for commercial businesses. Commissioner Fulford stated that a decision needed to be made on the proper amount of reserves moving forward. He further stated that the county needed to avoid running out of monies for capital expenditures in the future and that it was not smart to use reserves to operate. Citizen Paul Henry suggested forming a citizens committee to help address the issues. Commissioner Nelson expressed concern about moving forward without the proper information. Chairman Boyd responded that this has been an issue for a year and that the \$1.6 million reserve could be growing in the future. Commissioner Barfield stated that the reserve would be \$900,000 after capital improvements budgeted in this current year. **On motion by Commissioner Barfield, seconded by Commissioner and carried 3 to 2 (Fulford and Monroe opposed), the annual reserve in the Solid Waste assessment fund was set at \$300,000.** Commissioner Barfield requested that Citizen Phil Calandra, Solid Waste Director Beth Letchworth and Clerk of Court Kirk Reams bring back a proposal. Chairman Boyd responded that this would probably be a good project for the new county coordinator.
4. Commissioner Monroe presented a letter of appreciation to Dixie County for their assistance with the dredging project at the Wacissa River.

**ITEM 5: Adjournment**

5. **On motion by Commissioner Fulford, seconded by Commissioner Nelson and unanimously carried, the meeting was adjourned.**

\_\_\_\_\_  
Chairman

Attest: \_\_\_\_\_  
Clerk

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JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS  
REGULAR SESSION  
June 26, 2012

The Board met this date in regular session. Present were Chairman Hines Boyd, Commissioners Betsy Barfield, Stephen Fulford, Danny Monroe and John Nelson. Also present were County Coordinator Roy Schleicher, County Attorney Buck Bird and Clerk of Court Kirk Reams.

**ITEM 2: Public Announcements, Presentations and Awards**

1. Commissioner Nelson presented a plaque of recognition to Derrick Jennings, Director of the Jefferson Community Band.

**ITEM 3: Consent Agenda**

2. **On motion by Commissioner Barfield, seconded by Commissioner Monroe and unanimously carried, the consent agenda, consisting of the approval of the agenda, the minutes of the May 17<sup>th</sup>, 2012 Regular Session and the minutes of the June 7<sup>th</sup>, 2012 Regular Session, was approved.**

**EMERGENCY ITEM: Local State of Emergency**

3. Emergency Management Director Carol Ellerbe presented a resolution declaring a local state of emergency in the aftermath of Tropical Storm Debby. **On motion by Commissioner Monroe, seconded by Commissioner Nelson and unanimously carried, the Board approved the resolution.**

**ITEM 5(a): Hiring Procedures**

4. Assistant County Coordinator Henry Gohlke presented Hiring Procedures to the Board. County Coordinator Roy Schleicher stated that these procedures are recommended to be followed in order to keep Department Heads out of trouble. **On motion by Commissioner Nelson, seconded by Commissioner Monroe and unanimously carried, the Board approved the hiring procedures.**

**ITEM 5(b): Volunteer Application**

5. County Coordinator Roy Schleicher presented the volunteer application of Jacqueline Seabrooks to the Board.

**ITEM 5(c): Coordinator's Role / Personnel Policy**

6. Commissioner Monroe stated his desire to have Department Heads have the final say-so over their own employees, and not the County Coordinator. County Coordinator Roy Schleicher stated that he mainly reviewed the process of hiring and firing with Department Heads and did not get involved in the actual hiring and firing decisions. Commissioner Monroe stated he did not want the new County Coordinator believing he had the authority to perform certain duties. Chairman Boyd recommended Commissioner Monroe have a meeting with the new County Coordinator to work on the language in the policy and bring back proposed language to the Board.

**ITEM 5(d): Replacement Restrooms/Concession Stand at Rec Park**

7. Parks Director Mike Holm stated the need for a new concession stand / restroom facility at the Recreation Park. Assistant County Coordinator Henry Gohlke informed the Board that the restrooms were in deplorable condition and not ADA compliant. Mr. Gohlke gave an overall cost estimate of \$134,000, with approximately \$13,000 in design fees and permitting included. Chairman Boyd stated his desire to have this included as part of the budget workshops to be held for the coming fiscal year. Clerk of Court Kirk Reams stated that there was professional services money available to begin the design process. Mr. Holm stated that the county had not put any money into the park in the last 35 years. Chairman Boyd stated it was not prudent to commit to spending \$134,000 this close to the budget process and stated his desire to wait until the new County Coordinator is on board before committing to build. Mr. Gohlke stated that the state of the Recreation Park and Fire Station was a disgrace to the county, to which Citizen Bill Brown agreed. Commissioner Nelson stated that the county was not locked into building by getting the design done. **On motion by Commissioner Monroe, seconded by Commissioner Barfield and unanimously carried, the Board approved spending up to \$13,000 on the design from the professional services line item.**

**ITEM 6: PUBLIC HEARING: Unsafe Building Abatement Ordinance**

8. Attorney Scott Shirley introduced the ordinance and stated that owner-occupied residences would be exempt. Commissioner Barfield stated her belief that the ordinance was biased and targeted businesses by excluding owner-occupied residences. Commissioner Nelson responded that the founding fathers did not intend to tell how to live in their homes. **On motion by Commissioner Barfield, seconded by Commissioner Nelson and unanimously carried, the ordinance was approved on first reading.**

**ITEM 5(e): Earthwork at Recreation Park**

9. Parks Director Mike Holm appeared before the Board to ask permission for the Road Department to continue to perform earthwork at the Recreation Park. Commissioner Barfield stated that this was another example of Mr. Harvey using his resources but not being compensated. County Coordinator Roy Schleicher stated that the ball fields would be improved, which would result in a parking area that is needed. It was the consensus of the Board to allow Mr. Harvey to finish this project at the Recreation Park.

**ITEM 5(f): Report on Small Business Development Program**

10. Dr. Dallas Garrett presented his report to the Board and stated he would like to see the county consider the Edenfield Hardware building as a potential small business incubator. He stated he would bring back a proposal at a future meeting. The consensus of the Board was to allow Dr. Garrett to bring a proposal back to the Board at a future meeting.

**ITEM 5(g): Mine Administration**

11. Commissioner Barfield asked for clarification on the status of the mine. She stated it was her understanding that Randy Hatch was the consultant and worked directly with Bill Ramsey and the other two employees at the mine. She further stated it was her understanding that if issues arose, Mr. Ramsey would go the County Coordinator. County Coordinator Roy Schleicher stated that all three employees had been working at the Road Department this week while the crusher at the mine is out of commission. He recommended that the new County Coordinator address the issues with mine

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administration moving forward. Commissioner Barfield stated she was working with the Clerk of Court on a proposed budget for the mine. Commissioner Monroe stated that Mr. Harvey should be in charge of the mine. Commissioner Barfield stated that there was no need to have Mr. Harvey involved as long as the county was paying Mr. Hatch as a consultant. Clerk of Court Kirk Reams reminded the Board that the three employees at the mine had not been designated mine employees via personnel action forms and were therefore not being charged to the salary line item related to the mine.

**ITEM 7(a): County Coordinator's Report / Department Head Reports**

12. County Coordinator Roy Schleicher presented Department Head reports to the Board.

**ITEM 9: Commissioner Discussion Items**

13. Citizen Paul Henry stated what a pleasure his dealings were with outgoing County Coordinator Roy Schleicher.
14. Assistant County Coordinator Henry Gohlke stated he had learned a lot from County Coordinator Roy Schleicher.
15. Attorney Buck Bird stated he will bring some next steps towards tax abatement to a future meeting.
16. Commissioner Nelson gave an update on the upcoming July 4<sup>th</sup> fireworks program. Commissioner Nelson also stated that DOT denied any responsibility to address the situation on Rosey Road. Road Superintendent David Harvey stated his opinion that it was a drainage issue belonging to the county and that the county should address it. County Coordinator Roy Schleicher recommended that Engineer Alan Wise should give direction to Mr. Harvey and allow Mr. Harvey to perform the work. It was the consensus of the Board that this recommendation be followed.
17. Commissioner Barfield congratulated Commissioner Nelson on becoming a certified County Commissioner. Chairman Boyd extended congratulations to Commissioner Barfield as well.
18. Clerk of Court Kirk Reams stated that the ordinances had been updated and were available online. He stated that a codified ordinance may need to be completed. He further stated that the budget worksheets had been sent to the Department Heads and Constitutional Officers.
19. Commissioners Fulford and Nelson thanked County Coordinator Roy Schleicher for his service to the county. Sheriff Hobbs also thanked Mr. Schleicher for doing a good job. Chairman Boyd presented a gift of appreciation to Mr. Schleicher from the County Commission.

**ITEM 10: Adjournment**

20. The warrant register was reviewed and bills ordered paid.
- 21. On motion by Commissioner Monroe, seconded by Commissioner Nelson and unanimously carried, the meeting was adjourned.**

\_\_\_\_\_  
Chairman

Attest: \_\_\_\_\_  
Clerk

**ITEM 5(d): RESOLUTION SUPPORTING  
RURAL INFRASTRUCTURE GRANT**



RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, FLORIDA, IN SUPPORT OF AN APPLICATION FOR RURAL INFRASTRUCTURE FUNDS TO ASSIST WITH EXPANSION OF THE STORM WATER FACILITY IN THE JEFFERSON COUNTY INDUSTRIAL PARK

**WHEREAS**, the Jefferson County Board of County Commissioners recognizes the value of intergovernmental cooperation; and the benefits of developing the economy in the Monticello/Jefferson County area; and

**WHEREAS**, the Jefferson County Board of County Commissioners is the fee simple owner of property in the Jefferson County Industrial Park, which lacks the infrastructure necessary to attract industry and quality jobs; and

**WHEREAS**, the Jefferson County Board of County Commissioners is requesting funding from Enterprise Florida's Rural Infrastructure Fund for purposes of expanding the storm water facility in the southwest portion of the Industrial Park;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Jefferson County, Florida, hereby supports the grant application and urges Enterprise Florida to fund the request for the purposes set forth in the formal Rural Infrastructure Fund application.

**PASSED AND APPROVED** this \_\_\_\_ day of July, 2012.

JEFFERSON COUNTY BOARD  
OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
HINES BOYD  
Chairman

ATTEST:

\_\_\_\_\_  
KIRK BRADLEY REAMS  
Clerk of Circuit Court

**ITEM 5(e): VAB COMMISSION & CITIZEN  
APPOINTMENTS**

**JEFFERSON COUNTY FLORIDA  
BOARD OF COUNTY COMMISSIONERS  
COUNTY VOLUNTEER BOARD/AGENCY APPLICATION**

The Jefferson County Board of County Commissioners recognizes that citizen participation is a vital component of a vibrant democratic local government. The County also recognizes the unique contributions made by volunteers and encourages involvement in local government through service on a County volunteer board or agency.

(PLEASE TYPE OR PRINT CLEARLY)

Name of volunteer Board/Agency for which you are applying:

1. Value Adjustment Board
2. \_\_\_\_\_
3. \_\_\_\_\_

Name: Denise P. Vogelgesang

Address: 375 Quail Trail City/State Monticello, FL Zip 32344

Alternate Address: \_\_\_\_\_ City/State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone: (Home) \_\_\_\_\_ (Cell) 544-2427 (Fax) \_\_\_\_\_ (Work) 997-2106

Preferred Contact # Home ( ) Cell  Work ( )

E-Mail Address: dpr@att.net

Are you: Jefferson County Registered Voter? Yes  No \_\_\_\_\_

Please circle the months you would NOT be available for meetings:

Jan. Feb. Mar. Apr. May June July Aug. Sept. Oct. Nov. Dec.

Occupation: Business Owner - Carrie Ann & Co., Inc.

(If retired, please indicate former occupation or profession.)

Are you currently serving on any County Boards or Committees? Yes \_\_\_\_\_ No

If yes, please provide the name of the Board or Committee:

1. \_\_\_\_\_
2. \_\_\_\_\_

Applicable County codes require appointments to the following Boards to be persons who are residents of the Jefferson County: Code Enforcement Board, Planning Commission. No person may serve on more than one of these boards concurrently.

Complete the following: Please describe those facets of your background/experience that you feel may be useful for membership on this Board/Agency.

What do you feel you can contribute to the Board/Agency to which you are applying?

A fair, unbiased opinion on any issues that come before the board.

Academic – Degrees, Diplomas

B.S. in Special Education, F.S.U., 1988

M.S. in Special Education, F.S.U., 1989

Certificate in Educational Leadership, F.S.U., 1996

Professional – Certifications

Knowledge – Training, interests, or experience

20 years in public education as a teacher & administrator.

8+ years experience as a small business owner/operator.

Community Involvement – List organizations/positions

Monticello Opera House – Board Chair

Jefferson County Seminole Club – Vice President

Organizations – Membership

Christ Episcopal Church – past member of two Vestry Councils

Monticello Opera House – Member

Monticello – Jefferson County Chamber of Commerce

Sigma Sigma Sigma National Sorority

Jefferson County Seminole Club



Please attach any other information or resume you feel will assist the Commissioner in your district and the Board of County Commissioners in making their decision on this appointment.

**IMPORTANT INFORMATION ON APPOINTMENTS TO BOARDS OR AGENCIES**

Florida's Public Records Law, Chapter 119, Florida Statutes, states: "It is the policy of this state that all state, county, and municipal records shall at all times be open for a personal inspection by any person." Your application when filed will become a public record and subject to the above statute. In addition, any appointed member of a board of any political subdivision and all members of bodies exercising planning, zoning, or natural resources responsibilities are required to file a financial disclosure form within 30 days after appointment and annually thereafter for the duration of the appointment as required by Chapter 112, F.S. If appointed, please contact the County Supervisor of Elections to obtain the applicable disclosure forms.

Terms on various boards and agencies vary and may be for a period up to three years. Appointments expire on the last day of August of each year on a staggered basis. In addition, vacancies occur throughout the year for various reasons and vacancies are filled for the remainder of the unexpired term. If any vacancy is for a period of less than six months, the Board of County Commissioners, at their discretion, may appoint an individual for the remainder of the current term, plus one full term at the time of appointment. County boards and agencies play a vital part in our community. You are encouraged to submit an application for appointment to a County board or agency prior to board appointment deadlines. The deadline to accept any application for annual appointments is 5:00 p.m. Wednesday of the week preceding the Regular Commission Meeting on the first Thursday of the month of August. There is no deadline for accepting applications to fill vacancies. For information concerning any board or agency or the appointment process, please call the Office of the County Coordinator at the Courthouse Annex, (850)342-0287, or visit our website at [www.jeffersoncountyflorida.gov](http://www.jeffersoncountyflorida.gov).

COMPLETE, SIGN, AND RETURN THIS FORM TO:

Office of the County Coordinator  
Jefferson County  
445 W. Palmer Mill Road  
Monticello, FL 32344

  
Applicant Signature

5-30-12  
Date

Staff Use Only: Appointed: Yes \_\_\_ No \_\_\_ Term Expiration Date: \_\_\_\_\_

Date Notified: \_\_\_\_\_

**ITEM 5(f): PERSONNEL POLICY/ATTORNEY  
SNIFFEN RESPONSE**

# SNIFFEN & SPELLMAN, P.A.

123 NORTH MONROE STREET • TALLAHASSEE, FL • 32301  
PHONE: 850.205.1996 • FAX: 850.205.3004  
WWW.SNIFFENLAW.COM

June 19, 2012

## VIA ELECTRONIC AND U.S. MAIL

Henry G. Gohlke  
Assistant County Coordinator  
Jefferson County  
450 West Walnut Street  
Monticello, FL 32344

### **Re: County Coordinator Authority Under Personnel Policies**

Dear Mr. Gohlke:

This follows our conversation regarding the revised Personnel Policies that were implemented last year. More specifically, you have indicated that there is some confusion over the Coordinator's authority with respect to the hiring, discipline and discharge of Department Heads. It appears the confusion may be caused by the language of Section 10.02(B) which indicates that "The County Coordinator will make the final decision regarding all suspensions." This language appears to conflict with other sections of the policy manual which vests final authority with respect to the hiring, discipline and termination of Department Heads with the Board of County Commissioners.

My review of the documents you provided indicates that the language of Section 10.02 contains a typographical error, which has no doubt led to some confusion. The language of that Section should state, consistent with the other policies contained in the manual, that the Coordinator shall make recommendations regarding hiring, discipline and discharge of Department Heads, but that final authority rests with the Board of County Commissioners.

As we discussed, it remains my very strong recommendation that the Coordinator have a substantial role in the administration of personnel. As I indicated to the full Commission last year during discussions with respect to this issue, in most, if not all, other counties, a County Coordinator or County Manager administers the personnel system of a county. In most counties, a County Commission does not have authority to even hire, discipline or discharge employees at the Department Head level. However, based upon discussions with the Commission during my review of the handbook, it became clear to me that the Commission wished to retain this right. However, for a variety of strategic reasons that were fully vetted during the workshops held on the revised handbook it is my opinion that the structure put in place should remain intact. I



Henry G. Gohlke  
Assistant County Coordinator  
Jefferson County  
June 19, 2012  
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have not been presented with any information suggesting that a contrary course of action is advisable.

As always, feel free to contact me if you have any additional questions or concerns with regard to this matter.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robt. J. Sniffen". The signature is fluid and cursive, with a prominent initial "R" and a long, sweeping tail.

Robert J. Sniffen

RJS/lb



**ITEM 5(g): TAX ABATEMENT REFERENDUM  
PROCESS**

**BOARD OF COUNTY COMMISSIONERS  
AGENDA REPORT**

**Date of Meeting:** July 19, 2012  
**Date Submitted:** July 13, 2012  
**To:** Honorable Chairperson and Members of the Board  
**From:** Bird & Sparkman, PL, County Attorney  
**Subject:** Voter referendum to decide on tax abatement issue;  
Public Hearing - Consideration of Adoption of Ordinance  
Authorizing the Jefferson County Board of County Commissioners  
To Grant Ad Valorem Tax Exemptions to Certain Businesses as set  
out in Section 196.1995, Florida Statutes.

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**Statement of Issue:**

Pursuant to s.3, Art. VII of the Florida Constitution, counties may, after vote of the electorate through referendum, grant ad valorem tax exemptions to business meeting the criteria set out in Section 196, 1995, Florida Statutes.

**Background:**

During the 2012 general election, the citizens of Jefferson County will vote to decide yes or no whether to authorize the Board of County Commissioners to grant ad valorem tax exemptions pursuant to Section 196.1995, Florida Statutes. Pursuant to Section 196.1995(5), Florida Statutes, after a majority vote in favor of such authority, the Board of County Commissioners must enact a ordinance relating to its authority to exempt from ad valorem taxation up to 100 percent of the assessed value of all improvements made by or for the use of a new business and of all tangible personal property of such new business, or up to 100 percent of the assessed value of all added improvements to real property made to facilitate the expansion of any new or existing business and of the net increase in tangible personal property acquired to facilitate such expansion of an existing business made after the day such ordinance is adopted.

**Analysis:**

See above.

**Fiscal Impact:**

To be determined will be determined on an analysis of the statutorily required application each business requesting abatement must submit.

**Options:**

1. Vote to hold a special referendum of the voters whether to authorize the granting of ad valorem tax exemptions in accordance with Section 196.1995, Florida Statutes.
2. Further directions by the Board.

**Attachment:**

Proposed Ordinance Language  
Notice of Intent  
Sample Voting Ballot  
Notice of Referendum

Summary of process for granting ad valorem tax exemptions under Section 196.1995,  
Florida Statutes.

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE EMPOWERING THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, FLORIDA TO GRANT ECONOMIC DEVELOPMENT AD VALOREM TAX EXEMPTIONS TO NEW BUSINESSES AND EXPANDING EXISTING BUSINESSES; PROVIDING DEFINITIONS; ESTABLISHING CRITERIA, PROCEDURES, ASSIGNMENTS AND RESPONSIBILITIES OF COUNTY PROPERTY APPRAISER; PROVIDING CRITERIA FOR THE BOARD OF COUNTY COMMISSIONERS TO CONSIDER IN GRANTING OR DENYING EXEMPTIONS; PROVIDING FOR ADOPTION OF RULES RELATING TO IDENTIFICATION AND CLARIFICATION OF SUCH PROPERTY AND BUSINESSES; PROVIDING A SEPARABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, in order to provide for the orderly economic development of Jefferson County, quantitative policy goals have been established to guide and measure the progress of development activities; and

**WHEREAS**, the following are long term goals which should be pursued in order to provide adequate, appropriate employment opportunities:

1. Raise Jefferson County's per capita income to at least the U.S. Level.
2. Increase the percentage of manufacturing employment in total employment to at least the State level.
3. Increase the percentage of high-wage and medium-wage employment in all manufacturing employment.
4. Raise the educational level of the Jefferson County population (age 25 and over) to the State level.
5. Maintain agriculture among the top four income producing industrial divisions in the County.
6. Encourage diversification of agriculture with emphasis on increasing agricultural employment.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, FLORIDA.

SECTION 1. Short Title. This ordinance shall be known and may be referred to as "Economic Development Ad Valorem Tax Exemption Ordinance of Jefferson County, Florida".

SECTION 2. Jurisdiction. This ordinance shall apply to all unincorporated areas of Jefferson County, Florida.

SECTION 3. Application. This ordinance shall provide for exemption for only those ad valorem taxes levied by the BOARD OF COUNTY COMMISSIONERS.

SECTION 4. Definitions. In this ordinance the words "new business" shall mean an activity described under Florida Statutes, Section 196.012(15), and domiciled in Jefferson County, Florida which manufactures, processes, compounds, fabricates, produces, assembles and/or packages for sale items of tangible personal property at a fixed location which comprises an industrial or manufacturing plant.

a. New business shall mean a business, as defined in Section 4 herein, establishing jobs for 10 or more full-time employees in Jefferson County.

b. In this ordinance, expansion of an existing business shall mean an activity described in Florida Statutes, Section 196.012(16) domiciled in Jefferson County that increases its operation on a site co-located with its parent organization or a subsidiary of the parent organization, owned by the same organization that establishes jobs for 10 or more full-time employees in Jefferson County.

c. Exemption means exempt from ad valorem taxation of up to 100 percent of the assessed value of all improvements to real property made by or for the use of a new business as defined in Section 4 herein, and all tangible personal property of such new business, or up to 100 percent of the assessed value of all added improvements to real property, which additions are

made to facilitate the expansion of an existing co-located business, and the net increase of all tangible personal property acquired in connection therewith.

d. Exemption shall not apply to (a) land on which a new business or expanding business is located; (b) property acquired to replace existing property; (c) taxes levied to pay for bond issues or other special tax levies authorized by the voters; (d) school taxes; (e) water management district taxes.

e. In accordance with the policy goals established and Florida States, Section 196.1995, exemptions granted to a new business or expanding business are renewable each year for a period of 10 years providing the business makes application by March 1, and provides not less than 10 new jobs in Jefferson County for 10 new employees each year substantiated by appropriate payroll documentation. Failure to make or renew application by March 1 of any year shall constitute a waiver of the exemption for that year. Extensions may be granted if application is not filed timely at no fault of applicant. Such extensions shall be granted in the discretion of the Board of County Commissioners. The authority to grant exemptions under this ordinance shall expire 10 years after the date such authority was approved in an election, i.e., \_\_\_\_\_, however, such authority may be renewed for another 10 year period in a referendum called pursuant to Florida Statutes.

f. Exemptions under this ordinance shall first apply to new businesses and expanding businesses, as defined in Section 4, for the assessed value of improvements to real property and tangible personal property on the \_\_\_\_\_ assessments rolls of Jefferson County. Improvements to real property and tangible personal properties on assessments rolls of Jefferson County prior to \_\_\_\_\_ are not eligible under this ordinance.

SECTION 5. Application Procedures. A new business or expanding business, as defined in Section 4a and 4b, which desires an economic development ad valorem tax exemption

shall on or before March 1 of the year in which the exemption is desired to take effect, file a written application on Florida Department of Revenue Form DR-418 with the Jefferson County Board of County Commissioners. The application shall request the adoption of an ordinance granting the applicant an exemption pursuant to the conditions set forth in this ordinance and shall include the following:

- a. The name and location of the new business or the expansions of an existing business as defined in Section 4a and 4b.
- b. A description of the improvements to real property for which the exemption is being requested, the date construction of improvements commenced and the date the improvements were completed.
- c. A description of the tangible personal property for which an exemption is being requested and the date when such property was acquired; the date when such property was delivered to Jefferson County; and the date the property was installed in Jefferson County.
- d. Proof to the satisfaction of the Board of County Commissioners of Jefferson County that the applicant is in fact a new business or an expansion of a business existing in Jefferson County as defined in Section 4a and 4b.
- e. Any other data or information pertinent and appropriate to the request for exemption.

#### SECTION 6. Review Procedures.

A. Prior to review of the application by the Board of County Commissioners, said Board shall cause a copy of the application to be delivered to the Jefferson County Property Appraiser. In accordance with Florida Statutes, Section 196.012, the Property Appraiser shall study the application and report the following to the Board of County Commissioners:

- (1) A total of revenues available to the county for that fiscal year generated from ad

valorem tax sources.

- (2) Any and all revenues foregone by the county for that fiscal year by virtue of ad valorem tax exemptions previously granted.
  - (3) An estimate of the ad valorem tax revenues that would be foregone by the county during that fiscal year if the ad valorem tax exemption applied for by that application were granted had the property for which the application of exemptions was being requested otherwise been subject to taxation.
  - (4) A determination as to whether the property for which an exemption is requested is to be encompassed into a new business or an expansion of an existing business, as defined in Section 4a and 4b, which determination the Property Appraiser shall also affix to the face of the application. The Property Appraiser may request of the Florida Department of Revenue such information as it may have available to assist in making said determinations.
- B. An ordinance granting an exemption under this ordinance shall be adopted in the same manner as any other ordinance of the county and shall include the following:
- (1) The name and address of the new business or the expansion of an existing business to which the exemption is granted.
  - (2) The total amount of revenue available to the county for all ad valorem tax sources for that fiscal year; the total amount of revenue foregone by the county for that current fiscal year by virtue of economic development ad valorem tax exemptions currently in effect; and the estimated revenue foregone by the county for the current fiscal year attributable to the exemption of the new business or expansion of the existing business named in the ordinance.
  - (3) The expiration date of the exemption.
  - (4) A finding that the new business or the expansion of an existing business meets all requirements set forth in this ordinance.



(C) In utilizing the discretionary power to grant exemptions to new and expanded businesses, as defined in Section 4a and 4b of this ordinance, the Board of County

Commissioners shall consider the following:

- (1) The increase in employment attributable to the new or expanding business.
- (2) The favorable or adverse impact on the community by the new or expanding business as determined by the Board of County Commissioners including, but not limited to environment, labor availability and criteria in Paragraph 6C(3).
- (3) The cost of any increased local government services, including but not limited to roads, water, sewer, gas and law enforcement, and other direct expenditures associated with that specific business.
- (4) The unemployment and underemployment of the available local labor force and the types and wages of jobs to be created.
- (5) The ability of the county to otherwise meet its total fiscal needs should the requested exemption be granted.

**SECTION 7. Other Powers.** In addition to the foregoing, the Board of County

Commissioners is authorized and empowered:

- a. To prescribe rules, regulations and policies in connection with the performances of its functions and duties under this ordinance including such as may pertain to the receipt and review of preliminary applications and proposals for the exemption hereunder; and
- b. to issue, make and execute such other instruments as may be necessary or convenient in the exercise of its functions and duties under this ordinance.

**SECTION 8. Separability Clause.** Should any section or provision of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the ordinance as a whole or any part thereof, other than the parts so declared to be

unconstitutional or invalid.

**SECTION 9. Repeal.** All ordinances, or parts of ordinances in conflict with or inconsistent with the provisions of this ordinance are hereby subordinated to the provision of this ordinance or repealed to the extent necessary to give this ordinance full force and effect.

**SECTION 10. EFFECTIVE DATE; FILLING WITH DEPARTMENT OF STATE**

This ordinance shall take effect upon filing with the Department of State.

**DULY PASSED AND ADOPTED BY** the Board of County Commissioners of Jefferson County, Florida by a vote of \_\_\_\_\_ to \_\_\_\_\_, this day of \_\_\_\_\_, 2012.

**BOARD OF COUNTY COMMISSIONERS  
OF JEFFERSON COUNTY, FLORIDA**

By: \_\_\_\_\_  
HINES BOYD, Chair

**NOTICE OF INTENT**

NOTICE IS HEREBY GIVEN to all concerned that the Board of County Commissioners of Jefferson County, Florida, Intends at its (regularly scheduled meeting, at 6:00 p.m., at the Jefferson County Annex, Monticello, Florida 32344, on the \_\_\_\_\_ day of \_\_\_\_\_, 2012, to consider adoption of an ordinance:

AN ORDINANCE EMPOWERING THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, FLORIDA TO GRANT ECONOMIC DEVELOPMENT AD VALOREM TAX EXEMPTIONS TO NEW BUSINESSES AND EXPANDING EXISTING BUSINESSES; PROVIDING DEFINITIONS; ESTABLISHING CRITERIA, PROCEDURES, ASSIGNMENTS AND RESPONSIBILITIES OF COUNTY PROPERTY APPRAISER; PROVIDING CRITERIA FOR THE BOARD OF COUNTY COMMISSIONERS TO CONSIDER IN GRANTING OR DENYING EXEMPTIONS; PROVIDING FOR ADOPTION OF RULES RELATING TO IDENTIFICATION AND CLARIFICATION OF SUCH PROPERTY AND BUSINESSES; PROVIDING A SEPARABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE;

INTERESTED PARTIES MAY APPEAR AT THE MEETING AND BE HEARD WITH RESPECT TO THE PROPOSED ORDINANCE. IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD OF COUNTY COMMISSIONERS WITH RESPECT TO THIS MATTER, HE WILL NEED A RECORD OF PROCEEDINGS, AND FOR SUCH PURPOSE, HE MAY NEED TO ASSURE THAT A VERBATIM RECORDING OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

The proposed ordinance is available for public inspection

**SAMPLE OF VOTING BALLOT LANGUAGE**

**LOCAL OPTION TAX REFERENDUM - NON-PARTISAN SPECIAL**

Shall the Board of County Commissioners of this County be authorized to grant, pursuant to s.3, Art. VII of the State Constitution, property tax exemptions to new business and expansion of existing business that are expected to create new, full-time jobs in the county?

\_\_\_\_\_ Yes - For authority to grant exemptions.

\_\_\_\_\_ No - Against authority to grant exemptions.

**NOTICE OF ELECTION**

**COUNTY REFERENDUM**

An Ordinance of Jefferson County, Florida, authorizing and empowering the Board of County Commissioners of said County to grant ad valorem tax exemption to new business and expansion of existing business for certain improvements to real property and for certain tangible personal property subject to limitation as provided by general law effective only upon the favorable vote of a majority of the electorate of Jefferson County, Florida, at a special non-partisan election to be held countywide on \_\_\_\_\_, 2012.

ECONOMIC DEVELOPMENT

To: Board of County Commissioners  
From: Bird & Sparkman, PL  
Re: Economic Development  
Date: July 13, 2012

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This memo is to provide supplemental information to Agenda Item #12. The prior information provided information relating to tax abatements as an economic incentive. By way of explanation of the referendum mechanism, the referendum, if approved, would generally authorize the Board to grant tax abatements to any business that applied for and had its application approved by the Board during the 10 year period that the referendum is in force. However, tax abatement is not the only method of economic development incentives authorized by law.

In addition to tax abatements, Section 124.045 Florida Statutes, authorizes other forms of economic development incentives. See the attached copy of Section 125.045, Florida Statutes.

In addition to tax abatements, the law also authorizes the use of the following types of economic development incentives:

1. Subsection 5(a)1 authorizes direct financial monetary assistance to the business in the form of grants, loans, equity investments, loan insurance and guarantees and training subsidies.
2. Subsection 5(a)2 authorizes grants and loans to business and community organizations that provide support to business or promote business investment or development.
3. Subsection 5(a)3 authorizes fee-based credits, refunds or exemptions in addition to property tax abatement or assessment reduction.

4. Subsection 5(a)4 authorizes the Board to grant below market rate leases or deeds for real property.

There does not appear to be any prohibition against providing multiple incentives to a business or enterprise or having multiple incentives available. In essence, the Board could vote to place a tax abatement referendum on the ballot and still pursue other allowable economic development incentives.

**ITEM 5(h): AMERICAN HUNTER COOKSEY  
PROPOSAL**



## MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS

FROM: JULIE CONLEY

DATE: July 13, 2012

RE: LOAN PROPOSALS FOR AMERICAN HUNTER PROJECT

As a follow up to our discussions during the June 7, 2012, Commission meeting, and working with the County Attorney and Clerk of Courts, financing proposals were requested from Farmers and Merchants Bank and Capital City Bank. The requests were for \$800,000 with a 10 year amortization, secured by non-ad valorem County revenues.

Both lenders responded prior to the July 11, 2012, deadline.

Capital City Bank's proposal is based on a determination that the loan would not qualify for tax-exempt financing under the tax code. That is, the interest paid by the borrower would not be considered tax free interest to the lender.

The proposal from Farmers and Merchants Bank is silent on the tax-exempt issue but I have confirmed with Jerry Boatwright, Senior Vice President, that their proposal assumes the interest would be tax-exempt.

The tax-exempt issue makes it difficult to compare the proposals since they were developed using different criteria. I will be speaking with the County Attorney and Clerk early next week and, hopefully, can supplement this memorandum with more information prior to your July 19 meeting.

In the meantime, Dallas Garrett and I are working with the Cooksey's to finalize their business plan. Dr. Garrett will have information regarding their ability to meet the obligations contained in the lease/purchase agreement, which, incidentally, cannot be finalized until we determine the terms of the loan.

**ITEM 5(i): SMALL BUSINESS  
DEVELOPMENT PROGRAM/INCUBATOR  
PROPOSAL**

# **Business Incubator Proposal**

**I would like to propose that we schedule a workshop with both the City of Monticello and the Board of County Commissioners to discuss the Business Incubator proposal.**

## **Proposed Plan for 12-14 Business Incubator Clients.**

**Lease/Purchase of Edenfield Hardware-Front Building only-\$200,000/\$1,300.00 per month or \$15,600 per year**

**Building Insurance estimate-\$10,000.00 per year**

**Liability Insurance estimate- \$6,000.00 per year**

**Electricity cost-\$9,600.00 per year**

**Water costs per year-\$1,200.00**

**First year total expenses if grant does not pay off facility-\$42,400**

**Our plan will be to secure a Business Incubator grant to pay \$200,000 for the building and \$150,000 for the renovation necessary to create 12-14 spaces to lease to business incubator clients that must complete a business plan and secure initial funding through The Jefferson County Business Development Program.**

**Estimated revenue from business incubator lease program:**

**First Year-6000 sq. ft. @ \$5.00 per sq. ft. =\$30,000**

**First Year-Other income from facility-\$15,700**

**First Year Gross Income-\$45,700**

# Jefferson County, Florida Business Incubator Proposal



**PRESENTED BY:**

**DALLAS GARRETT PH.D., DIRECTOR  
JEFFERSON COUNTY SMALL BUSINESS  
DEVELOPMENT PROGRAM**

**AND**

**JULIE CONLEY, EXECUTIVE DIRECTOR  
JEFFERSON COUNTY ECONOMIC DEVELOPMENT  
COUNCIL**

# Jefferson County Florida

## Current Economic and Population Status



- Unemployment Rate-8.4%
- Underemployment Rate-18.4%
- Empty Usable Buildings in County-100+
- Empty Usable Buildings Downtown Monticello-42
- High School Graduation Percentage 53%
- Average per Capita Income-\$20,323
- Average Household Income-\$38,193
- University and Community College Graduation Percentage of total Population-17.3%
- Percentage of Population Eligible for Food Stamps-18.7%

# Business Incubator Statistics



- 5-year success rate for business start-ups utilizing incubator program: 85%
- 5-year success rate for business start-ups without incubator program advantage: 5%

# Business Incubator Concept/Design



- Business incubators can be designed to work with specific employment sectors or can be very general.
- Examples:
  - **Light Manufacturing**
    - ✦ **Medical Devices**
    - ✦ **Composites**
    - ✦ **Textiles**
  - **Information Technology and Software Design**
  - **Retail and Service Industry**
  - **Professional Services**
  - **Education**
  - **Agriculture**
  - **Open to any business needing assistance during first 3 years**

# Standard Economic Development Solutions



- ***Economic Development Council***-Primarily Seeking Businesses That Would Locate in The County
- ***Small Business Development Program***-Primarily Helping Local Companies Improve their Current Business and Helping Local Citizens Start-up New Businesses
- ***Small Business Incubator***-Typically Helping Local Businesses Through the Start-up Phase of a new Business to Improve their Chance of Success. Typically 1-3 years in the Incubator. Daily Assistance is provided
- ***Workforce Development Programs***- The typical focus is on the 80% Plus of the Workforce that will not secure a college degree



# Potential Sites for Business Incubator In Jefferson County Florida



- Former Site of Edenfield Hardware on Courthouse Circle  
Approximately 7,000 square feet in Front building
  - **Best suited for retail and support business such as:**
    - ✦ Antiques, Art, Music, Local Crafts
    - ✦ Ice Cream and Desserts
    - ✦ Computer support and supplies
    - ✦ Graphic design and copy service
    - ✦ Marketing and development services
    - ✦ Internet Services
    - ✦ Community events and continuing education classes
    - ✦ Local agricultural products, jellies, seeds, etc.
  - **Estimated acquisition costs- \$200,000**
  - **Estimated renovation costs - \$150,000**
  - **Lease/ Purchase Arrangements \$1,300.00 per month**

# Financial Plan for Business Incubator



	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
● <b>Business Lease Revenue</b>			
● Hardware Site	30,000	36,000	36,000
● <b>Community Event Revenue</b>			
● Hardware Site	1,000	1,500	2,000
● <b>Community College Revenue</b>			
● Hardware Site	1,200	1,800	2,000
● <b>Private Training Revenue</b>			
● Hardware Site	12,000	13,000	14,000
● <b>Fees For Services</b>			
● Hardware Site	1,500	1,800	2,400
● <b>Hardware Totals</b>	<b>\$45,700</b>	<b>\$ 54,100</b>	<b>\$ 56,400</b>

# Expected Outcomes



- 8-10 Businesses In the Incubator by the end of Year 1
- 3- Companies Graduate per year with an average of 3-4 employees
- 3- Service Businesses to Remain as Tenants Providing Services for other Tenants and for the Community until they are too Large for the Incubator- Possible Anchor Tenants
- Community College and Private Training Businesses to Grow out of Their Space and Need to Relocate in The Community within 3 years

# Potential Funding Sources



- USDA Grant or Loan at 1% for long term
- City/County Project-Funding Partnership, Grants or Loan
- Main Street Project-Grants
- State Funding Sources-10 New Businesses almost immediately
- Business Incubator Grants

**ITEM 5(k): SOLID WASTE ASSESSMENT  
DISCUSSION/RESOLUTION**

RESOLUTION NO. 1-071912-01

RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS ESTABLISHING SOLID  
WASTE ASSESSMENT FEES

WHEREAS it is the intent of the Board to establish Solid Waste Assessment fees that represent the true cost of operating the Board's Solid Waste Program, and

WHEREAS the Board has accumulated a surplus in the Solid Waste Trust Fund, and

WHEREAS the surplus exceeds the monies required to fund reasonable operating cost and long term capital expenditure needs of the Solid Waste Department, together with a reasonable reserve, and

WHEREAS much of the surplus in this fund has been accumulated using Solid Waste Assessment fees, grant funds, and other sources of revenue, and

WHEREAS residential customers are supplementing the cost of solid waste services to certain commercial customers:

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, FLORIDA THAT:

1. The Board shall establish a fee structure that charges commercial customers a supplemental usage and pick up fee based on the amount of solid waste each customer generates.
2. The base solid waste assessment annual fee for the 2012-2013 fiscal year for residential customers shall be reduced to \$\_\_\_\_\_ per residential customer.
3. The base solid waste assessment annual fee for the 2012-2013 fiscal year for commercial customers shall be \$\_\_\_\_\_ per commercial customer plus a usage fee based on the amount of solid waste generated by and picked up from the commercial customer. A schedule of commercial usage fees shall be determined by the Board.
4. A commercial customer who generates less than an average of one cubic yard of solid waste per week and who does not desire onsite pickup may request to be designated a Small Commercial Customer and may pay only the base solid waste assessment fee for commercial customers. Such designation shall be made in writing and at the discretion of the Solid Waste Director.
5. During the budget process, but no later than August 15, preceding each fiscal year, the Board shall review the Solid Waste Assessment fees and may make adjustments to meet the intent of this resolution.

RESOLVED this 19th day of July 2012.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
OF JEFFERSON COUNTY, FLORIDA

BY: \_\_\_\_\_  
Kirk Reams, Clerk

BY: \_\_\_\_\_  
Hines Boyd, Chairman  
(As approved by the Board on July 19, 2012)

**2011-2012 BUDGET WORKSHEET**

**MULTI-YEAR PROJECTED BUDGET (2012-2019)**

NOTE: Examine different scenarios by changing numbers on these two lines.

Residential & Base Fees = \$160  
 Residential Accounts= 5788  
 Commercial Accounts= 395  
 Average User Charges/Month= \$135  
 Customers with User Charges= 200

The base fee paid by both residential and commercial users. (Commission has agreed on this concept.)  
 The total number of residential users (pay only base fee)  
 The total number of commercial users (pay base fee plus a charge based on use if over one yard per week)  
 The average pickup and usage fees paid by commercial users (with onsite dumpsters @ \$45 per 6yd dumpster).  
 The number of commercial users requiring onsite service with dumpster pickup.

Comm. Use= 29%

SOLID WASTE DEPT		Proj. Actual	MULTI-YEAR PROJECTED BUDGET (2012-2019)							
REVENUES		2011-2012 Est Revenue	2011-2012 Proj. Revenue	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
6	LANDFILL: RESIDENTIAL & BASE ASSESSMENT	\$ 1,444,832	1,444,832	926,080	926,080	926,080	926,080	926,080	926,080	926,080
	LANDFILL: COMMERCIAL SW FEES-BASE			63,200	63,200	63,200	63,200	63,200	63,200	63,200
	LANDFILL: COMMERCIAL SW FEES-USER			324,000	324,000	324,000	324,000	324,000	324,000	324,000
4	REFUSE RECEIPTS	\$ 70,000	72,000 ??	72,000	72,000	72,000	72,000	72,000	72,000	72,000
5	ROLLOFF RENTAL	\$ 5,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
7	RECYCLE SALES	\$ 30,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
8	SMALL COUNTY GRANT	\$ 70,588	70,588	70,588	70,588	70,588	70,588	70,588	70,588	70,588
9	HAZARDOUS WASTE GRANT	\$ 41,500	41,500 *	41,500	41,500	41,500	41,500	41,500	41,500	41,500
	REGIONAL LANDFILL ESCROW REFUND			118,000						
	LANDFILL EMERGENCY RESERVE		83,000 *	83,000	83,000	83,000	83,000	83,000	83,000	83,000
10	RESERVE FOR CLOSURE	\$ 113,767	113,767 *	113,767	113,767	113,767	113,767	113,767	113,767	113,767
1	<b>TRANSFER FROM SW RESERVE FUND</b>		<b>245,350</b>	<b>298,338</b>	<b>253,338</b>	<b>199,338</b>	<b>199,338</b>	<b>144,338</b>	<b>109,338</b>	<b>109,338</b>
11	<b>TOTAL REVENUES</b>	<b>\$ 1,775,687</b>	<b>\$ 1,875,687</b>	<b>\$ 1,862,135</b>	<b>\$ 1,744,135</b>	<b>\$ 1,744,135</b>	<b>\$ 1,744,135</b>	<b>\$ 1,744,135</b>	<b>\$ 1,744,135</b>	<b>\$ 1,744,135</b>
EXPENSES		11/12 Budget	Proj. Expense	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
12	SOLID WASTE - SALARIES	\$ 353,452	345,115	353,452	353,452	353,452	353,452	353,452	353,452	353,452
13	OVERTIME	\$ 18,000	21,849	18,000	18,000	18,000	18,000	18,000	18,000	18,000
14	FICA	\$ 28,416	26,729	28,416	28,416	28,416	28,416	28,416	28,416	28,416
15	RETIREMENT	\$ 18,238	18,014	18,238	18,238	18,238	18,238	18,238	18,238	18,238
16	EMPLOYEE HEALTH INSURANCE	\$ 80,652	71,769	75,000	75,000	75,000	75,000	75,000	75,000	75,000
17	WORKERS COMPENSATION INS	\$ 66,030	68,911	69,000	69,000	69,000	69,000	69,000	69,000	69,000
18	CLOSURE COSTS	\$ 95,595	94,192	75,000	75,000	75,000	75,000	75,000	75,000	75,000
19	TIPPING FEES	\$ 525,000	470,601	500,000	500,000	500,000	500,000	500,000	500,000	500,000
20	TRAVEL	\$ 1,000	754	1,000	1,000	1,000	1,000	1,000	1,000	1,000
21	COMMUNICATIONS	\$ 10,000	7,570	9,000	9,000	9,000	9,000	9,000	9,000	9,000
22	POSTAGE	\$ 1,000	150	200	200	200	200	200	200	200
23	UTILITIES	\$ 16,500	19,502	20,000	20,000	20,000	20,000	20,000	20,000	20,000
24	RENTS & LEASES	\$ 8,200	6,600	8,000	8,000	8,000	8,000	8,000	8,000	8,000
25	EQUIPMENT LEASES	\$ 1,500	1,898	1,900	1,900	1,900	1,900	1,900	1,900	1,900
26	BUILDING MAINTENANCE	\$ 12,500	5,167	12,500	12,500	12,500	12,500	12,500	12,500	12,500
27	OFFICE EQUIPMENT MAINT	\$ 500	3,274	2,500	2,500	2,500	2,500	2,500	2,500	2,500
28	MAINTENANCE OF VEHICLES	\$ 50,000	99,267	90,000	90,000	90,000	90,000	90,000	90,000	90,000
29	EQUIPMENT MAINT/PARTS	\$ 48,368	21,538	30,000	30,000	30,000	30,000	30,000	30,000	30,000
30	ADVERTISING	\$ 3,600	8,052	5,000	5,000	5,000	5,000	5,000	5,000	5,000
31	MISCELLANEOUS EXPENDITURE	\$ 100	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
32	OFFICE SUPPLIES	\$ 900	2,026	2,000	2,000	2,000	2,000	2,000	2,000	2,000
33	OPERATING SUPPLIES	\$ 19,400	27,367	26,000	26,000	26,000	26,000	26,000	26,000	26,000
34	GAS, DIESEL & OIL	\$ 84,000	131,616	130,000	130,000	130,000	130,000	130,000	130,000	130,000
35	TOOLS & SUPPLIES	\$ 2,000	2,081	2,000	2,000	2,000	2,000	2,000	2,000	2,000
36	EXP PD FROM SMALL CO GRANT	\$ 70,588								
37	EXP PD FROM HAZ WASTE GRANT	\$ 41,500	41,500 *	41,500	41,500	41,500	41,500	41,500	41,500	41,500
38	EDUCATION & TRAINING	\$ 500	250	500	500	500	500	500	500	500
39	SMALL EQUIPMENT	\$ 21,381	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	LANDFILL EMERGENCY RESERVE		83,000 *	83,000	83,000	83,000	83,000	83,000	83,000	83,000
40	RESERVE FOR CLOSURE	\$ 113,767	113,767 *	113,767	113,767	113,767	113,767	113,767	113,767	113,767
41	<b>TOTAL OPERATIONS</b>	<b>\$ 1,692,687</b>	<b>1,705,059</b>	<b>1,728,473</b>	<b>1,728,473</b>	<b>1,728,473</b>	<b>1,728,473</b>	<b>1,728,473</b>	<b>1,728,473</b>	<b>1,728,473</b>
42	CAPITAL EXPENSES (See Capital Expense Worksheet)**		415,978	432,000	269,000	215,000	215,000	160,000		
	TRANSFER TO CAPITAL RESERVE								125,000	125,000
43	<b>TOTAL: ALL EXPENSES</b>		<b>2,121,037</b>	<b>2,160,473</b>	<b>1,997,473</b>	<b>1,943,473</b>	<b>1,943,473</b>	<b>1,888,473</b>	<b>1,728,473</b>	<b>1,728,473</b>
44	YR-END BALANCE: SW OPERATING RESERVE FUND	Begin Bal= 1,630,000	1,384,650	1,086,312	832,974	633,636	434,298	289,960	180,622	71,284
	<b>RESERVE FOR OPERATING AND CAPITAL EXPENSES***</b>								<b>305,622</b>	<b>196,284</b>
	Reserve as % of Cash Operating Exp	106%	94%	73%	56%	43%	29%	19%	12%	5%

\*Offsetting entries

Assumptions: 1) Maintain current levels of service

2) Total revenues grow at same rate as total expenses

\*\*NOTE: Change the numbers on the "Capital Exp" worksheet automatically changes numbers on this line.

\*\*\*NOTE: Commission has agreed that long term target reserve for combined operating and capital expenses should be \$300,000.

**ITEM 6(a): DEPARTMENT HEAD REPORTS**



# JEFFERSON COUNTY/CITY OF MONTICELLO

## BUILDING INSPECTION AND CONTRACTOR LICENSING

445 WEST PALMER MILL ROAD (\*) MONTICELLO, FLORIDA 32344

Phone: (850) 342-0223

Fax: (850) 342-0225

MONTHLY REPORT			
June 2012		June 2011	
Building	16	Building	11
Electrical	11	Electrical	17
Plumbing	0	Plumbing	1
Mechanical	14	Mechanical	8
Mobile Homes	4	Mobile Homes	4
Relocate	0	Relocate	0
Demolish	2	Demolish	1
Miscellaneous	1	Miscellaneous	3
City Permit	6	City Permits	13
City Fees	\$414.00	City Fees	\$1,526.50
County Permits	42	County Permits	32
County Fees	\$4,901.94	County Fees	\$3,490.88
<b>Total</b>		<b>Total</b>	
City/County Permits	48	City/County Permits	45
City/County Fees	\$5,315.94	City/County Fees	\$5,017.38

<b>June 2012</b>		<b>June 2011</b>	
Radon Fee	\$200.63	Radon Fee	\$183.03
Building Permit Fee	\$4,135.31	Building Permit Fee	\$3,789.35
Mobile Home Permit Fee	\$980.00	Mobile Home Permit Fee	\$1,045.00
Home Inspections Fee	\$0.00	Home Inspections Fee	\$0.00
Contractor Licenses Fee	\$1,925.00	Contractor Licenses Fee	\$1,610.00
Business & Home Occup Fee	\$200.00	Business & Home Occup Fee	\$100.00
<b>Total</b>	<b>\$7,440.94</b>	<b>Total</b>	<b>\$6,727.38</b>

<b>June 2012</b>		<b>June 2011</b>	
New Construction Permits (Residential)	1	New Construction Permits (Residential)	0
Commercial Permits (Non-Residential)	0	Commercial Permits (Non-Residential)	0
Mobile Home Permits	4	Mobile Home Permits	4
Repair & Addition Permits	40	Repair & Addition Permits	37
Miscellaneous Permits (Sheds, Workshop, Signs, Barns, Pools)	3	Miscellaneous Permits (Sheds, Workshop, Signs, Barns, Pools)	4
<b>Total</b>	<b>48</b>	<b>Total</b>	<b>45</b>
<b>Valuation</b>		<b>Valuation</b>	
Valuation Home Permits	\$187,866	Valuation Home Permits	\$0
Valuation Commercial Permits	\$0	Valuation Commercial Permits	\$0
Valuation Other Permits (Including Additions, Re-roof, & Non-Residential Structures)	\$140,907	Valuation Other Permits (Including Additions, Re-roof, & Non-Residential Structures)	\$148,159

## JEFFERSON COUNTY PLANNING

# AND ZONING DEPARTMENT

445 WEST PALMER MILL ROAD (\*) MONTICELLO, FLORIDA 32344

Phone: (850) 342-0223  
Fax: (850) 342-0225

<b>June 2012</b>		<b>June 2011</b>	
Zoning Verification Fee	\$0.00	Zoning Verification Fee	\$0.00
Simple Lot Split Fee	\$300.00	Simple Lot Split Fee	\$300.00
Variance Fee	\$0.00	Variance Fee	\$0.00
Family Subdivision Fee	\$0.00	Family Subdivision Fee	\$0.00
Minor Development Fee	\$0.00	Minor Development Fee	\$0.00
Major Development Fee	\$0.00	Major Development Fee	\$00.00
Minor Re-plat Fee	\$0.00	Minor Re-plat Fee	\$0.00
Comp Plan Amendment Fee	\$0.00	Comp Plan Amendment Fee	\$0.00
Development Permits Fee (Mobile Homes)	\$435.00	Development Permits Fee (Mobile Homes)	\$1,290.00
Development Permits Fee (Residential)	\$115.00	Development Permits Fee (Residential)	\$2,472.01
Development Permits Fee (Commercial)	\$0.00	Development Permits Fee (Commercial)	\$0.00
Development Permits Fee (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use )	\$598.00	Development Permits Fee (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use)	\$435.00
<b>Total</b>	<b>\$1,448.00</b>	<b>Total</b>	<b>\$4,497.01</b>

<b>June 2012</b>		<b>June 2011</b>	
Simple Lot Splits (No. Lots Created _____)	3	Simple Lot Splits (No. Lots Created _____)	3
Family Subdivisions (No. Lots Created _____)	0	Family Subdivisions (No. Lots Created _____)	0
Variances	0	Variances	0
Minor Development (No. Lots Created _____)	0	Minor Development (No. Lots Created _____)	0
Major Development (No. Lots Created _____)	0	Major Development (No. Lots Created _____)	0
Minor Replats	0	Minor Replats	0
Comp. Plan Amendments	0	Comp. Plan Amendments	0
Development Permits (Mobile Homes)	2	Development Permits (Mobile Homes)	5
Development Permits (Residential)	1	Development Permits (Residential)	4
Development Permits (Commercial)	0	Development Permits (Commercial)	0
Development Permits (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use)	2	Development Permits (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use)	3
<b>Total</b>	<b>8</b>	<b>Total</b>	<b>15</b>

<b>June 2012</b>		<b>June 2011</b>	
Emergency Medical Impact Fee	\$61.86	Emergency Medical Impact Fee	\$247.44
Fire/Rescue Impact Fee	\$48.16	Fire/Rescue Impact Fee	\$192.64
Transportation Impact Fee	\$0.00	Transportation Impact Fee	\$0.00
Law Enforcement Impact Fee	\$0.00	Law Enforcement Impact Fee	\$0.00
911 Address Fee	\$100.00	911 Address Fee	\$400.00
Driveway Permit Fee	\$53.00	Driveway Permit Fee	\$106.00
<b>Total</b>	\$263.02	<b>Total</b>	\$946.08

**Jefferson County Cooperative Extension Office  
Monthly Report – Board of County Commissioners  
June, 2012 (submitted to County Coordinator, July 2)**

**4-H Youth Activities**

- JGL – County Council End-of-Year Trip, June 2
- JGL – 5-7 Year Old Day Camp, June 4-8
- JGL - Speaker at Jefferson County Library, reading program, June 7
- JGL – Health Rocks Training, Camp Counselors, June 12
- JGL – Soil and Water Conservation Board Meeting, June 14
- JGL - 4-H Wildlife Day Camp Counselor Training – June 15
- JGL - 4-H Wildlife Day Camp – June 18-22
- JGL - Water Street Park Meeting, June 21
- JGL – Submitted News Article to Monticello News “4-H Wildlife Day Camp” – June 29
- KDJ - 5-7 Year Old Camp- June 4-8
- KDJ - Wildlife Camp Training- June 15
- KDJ - Wildlife Camp- June 18-22
- KDJ - Vertebrate/Invertebrate Poster- June 18
- KDJ - Geocache Set-up- June 18

**Family & Consumer Sciences**

- KDJ-Smoking Awareness Float Building - June 4
- KDJ-Smoking Awareness Float Building - June 5
- KDJ-Smoking Awareness Float Building - June 7
- KDJ-Smoking Awareness Float Building - June 11
- KDJ-Financial Curriculum Mtg- June 11
- KDJ-Smoking Awareness Float Building - June 12
- KDJ-Health Rocks Training- June 12
- KDJ- You Can Too!- June 14
- KDJ-Smoking Awareness Float Building - June 14
- KDJ-Smoking Awareness Float Building - June 11
- KDJ- Float @ Watermelon Fest- June 16
- KDJ- Newspaper Article on Bag Lunch Safety- June 26
- KDJ- Community Transformation Grant Meeting- June 26
- KDJ-Health Rocks Training-June 27
- KDJ-You Can Too- June 28

**Agriculture and Natural Resources Activities**

- JED- 5-7 year old 4-H day camp; Taught basic botany and plant ID - JUNE 8
- JED- BBHA Arena work night - JUNE 7
- JED- Wildlife Day Camp Counselor Training - JUNE 15
- JED- Jefferson County Soil and Water District Meeting - JUNE 14
- JED- Leon-Jefferson Wildlife Day Camp; Field taught Soil and Water Conservation; Vermiculture Demonstration - JUNE 18-22
- JED- County Extension Directors’ Meeting Quincy - JUNE 21
- JED-UGA Field Crop Training, Tifton - JUNE 28
- JED- Jefferson Journal article on renovating pastures invaded by centipede grass
- Prepared Nomination packet for NW District Ag Innovator, Kirk Brock

- CW – Vegetable Demonstration, FAMU Farm Fest(Quincy) –June 2
- CW – Attended Florida State Horticultural Society Annual Meeting(Delray) – June 3-5
- CW – Protected Ag In-service training(Delray Beach) – June 6
- CW – Attended Turf grass In-service training(Tallahassee) – June 7
- CW – Jefferson County Extension Staff Mtg.(Extension office) – June 11
- CW – Conducted Master Gardener meeting (Extension office) – June13
- CW – Taught IPM for summer vegetable production (FAMU Viticulture) – June 14
- CW – Wildlife Camp Counselor training(Camp Jubilee) – June 15
- CW – Taught IPM for summer vegetable production (FAMU Viticulture) – June 16
- CW – Taught Soils and Compass Navigation at Camp Jubilee – June 18 - 22
- CW – Attended Association of Extension Administrators National Conference - June 23 -29

#### **Administrative and Other Activities, Faculty and Staff**

- JGL – Office Staff Meeting - June 11
- JGL – Meeting w/ Contractor - June 13
- JGL – Meeting w/Contractor- June 26
- JGL – Meeting w/ Contractor - June 28
- JGL – Meeting with the clerk - June 28
- KDJ - NEFE for Extension – June 5
- KDJ - Staff Meeting- June 11
- KDJ - FEAFCs-Bylaws Meeting- June 29



Jefferson County Fire Rescue  
Monthly Department Report

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TO: Mr. Parrish Barwick  
County Coordinator

DATE: July 10, 2012

SUBJECT: Department Directors Report

FROM: Mark Matthews, Chief  
Jefferson County Fire Rescue

REFERENCE: June 2012 Report  
ATTACHMENTS: 0

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**JCFR CALLS FOR SERVICE – ALL CALLS**-----

2012	June	YEAR to DATE
FIRE	74	297
EMS	212	1215

**TOTAL: 286      TOTAL: 1512**

**JCFR FIRE CALLS WITH MONTICELLO** --

2012	June	JULY '11 to DATE
JCFR Response in City	13	91
MVFD Response in County	3	11

**11/12 FISCAL YEAR EMS COLLECTIONS**-----

2012	June	11/12 F/Y to DATE
	\$36,772.23	\$479,069.27

**BAD DEBT COLLECTIONS DUE TO THE EFFORTS OF NCS Plus**

2012	June	JULY '11 to DATE
	\$0	\$4,963.84

**NEW STATION UPDATES** Station and site plans have been submitted for architectural and civil engineering.

**BUDGET UPDATE** There have been no unexpected expenditures from either the Fire or EMS budgets.

**VOLUNTEER TRAINING** No training in June.

**COURTESY BLOOD PRESSUER and GLUCOSE CHECKS** We had 11 people come to the station for either blood pressure or blood sugar checks in June.

**GRANT UPDATES** We submitted a grant to the Bureau of EMS for one new and one refurbished ambulance and we were not awarded either one.

We also submitted two grants to the AFG program. The first for a pumper-tanker and the second was a regional grant for all departments for the replacement of all airpacks and were not awarded either one. We have re-submitted for these AFG grants this cycle.

## Jefferson County Bialar Public Library Monthly Report for June, 2012

### Statistics of Interest

7268	Door Count	2895	Materials Checked Out
2263	Computer Usage	696	Program Attendance
44	Inter Library Loans		

### Community Room Usage

Health Department	Weight Watchers
Democratic Party	Vocational Rehab
Operation Patriotism	Girl Scouts
Crochet Club	Writers Group
Jefferson County Quilters	Book Club

### Projects

- Heavy weeding of health
- Planned out end of year training programs
- Worked on 2012/13 budget
- Fundraiser 2013 guest speaker invitation
- Final summer reading preparations
- Summer science camp in the planning stages

### Other

School's out! Door count 1000 over May's  
Held successful summer reading registration party  
Three summer programs at elementary school, total attendance 420  
Ongoing work on new library web site  
Held four storytimes with crafts  
Outreach to Jefferson Elementary to do art program  
Local Girl Scout troop had in house tour  
Held classes in Basic Computers, Genealogy and Windows 7  
Director and D. Andrews attended Department of Children and Families workshop  
Director attended Wilderness Coast Board meeting  
WILD Library Directors met and agreed to E book contract to start beginning of fiscal year  
New Library Advisory Board met; Friends of the Library met  
Library staff walked in Watermelon Festival and had booth with library info  
Working on new Inter Library Loan carrier problems with delivery  
Submitted final paperwork to start receiving books shelf ready from vendor  
Lab II saw significant jump in walk ins; monthly conference call to Foundation  
State Aid grant for next year begun

MONTHLY REPORT     June 2012

**Jefferson County Parks Department**   Mike Holm- Parks Director

Lighting Project- Project in the final stage of completion.

Summer maintenance on facilities and fields continue.

Adult softball program continues.

Baseball – the All Star Team placed 3<sup>rd</sup> in the State at the Tournament held at Fort White.

Registration for the fall sports will begin at the end of July. Tackle Football, Flag Football and Cheerleading registration information is available at the Recreation Park office.

The moving of dirt from the upper level of the park to the ball field should continue once the road department is finished with their storm work.

**JEFFERSON  
COUNTY ROAD  
DEPARTMENT**

# Memo

To: **Jefferson County Board of County Commissioners**

From: **David R. Harvey, Road Superintendent**

Date: **July 9, 2012**

Re: **Informational Item – Road Department Summary of Monthly Activities for June 2012**

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### **General Roadway and Drainage Maintenance**

- A) Limited road surface grading, stabilization and ditch maintenance activities were conducted on 140 County Roads. Work on many roads was conducted up to 2 times during the month.
- B) Right-of-way brushing and trimming on 0 Road. Mowing on 31 roads.
- C) Patching also occurred on 0 roadways.

### **Driveway Connections**

A total of 0 driveways were inspected.

### **Roadway and Drainage Repairs**

**Drainage work on Connell, Walker Springs and Kinsey Rd**

**Building ball field and parking lot @ Mamie Scott Parks \* on hold till T. S. Debbie work**



## Memorandum

**Date: July 11, 2012**

**To: Roy Schleicher/County Coordinator  
County Commissioners**

**From: Beth Letchworth**

**Subject: Monthly Report for June**

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Manned Site Tonnage from:	Aucilla Site	21.77
	Bassett Site	14.02
	Fulford Site	12.74
	Lamont Site	25.78
	Lloyd Site	81.69
	Nash Site	40.89
	New Monticello Site	69.85
	Main Office Site	10.61
	Pinckney Hill Site	18.33
	Recreation Park Site	43.68
	Wacissa Site	51.81
	Waste Tires	14.81
	County Commercial	218.12
	City of Monticello	<u>229.27</u>
	<b>Total</b>	<b>853.37</b>

### City of Monticello

Rear Load Garbage Truck	17 Loads to Landfill	133.70 tons
Grapple Truck	23 Loads to Landfill	99.77 tons

### County

Front Load Garbage Truck	14 Loads to Landfill	171.59 tons
Grapple Trucks	47 Loads to Landfill	176.47 tons
Roll-off Trucks	13 Compactor pulls	163.79 tons
	5 Construction Container pulls	46.53 tons
	18 Collection Site Container pulls	61.52 tons