Board of County Commissioners

Jefferson County, Florida

| Stephen G. Fulford | Eugene C. Hall | Hines F. Boyd | Felix "Skeet" Joyner | Danny Monroe, III |
|--------------------|----------------|---------------|----------------------|-------------------|
| District 1 | District 2 | District 3 | District 4 | District 5, Chair |

Regular Session Agenda April 15, 2010 at the Courthouse Annex 435 W. Walnut St. Monticello, FL 32344

- 1. 6:00 P.M. Call to Order, Invocation, Pledge of Allegiance
- 2. Public Announcements, Presentations, & Awards
- 3. Consent Agenda
 - a) Minutes April 1, 2010 Regular Session
- 4. Citizens Request & Input on Non-Agenda Items
 - (3 Minute Limit, No Commissioner Discussion. Questions, comments and concerns regarding county issues, officials, and staff may be made here. Requests or input may become a Citizen's forum or future agenda item as warranted.)
- 5. General Business
 - a) Resolution No. 10-041510-01 Child Abuse Prevention Month
 - b) Resolution No. 10-041510-02 Supporting HB 843/Rural Enterprise Zone Status
 - c) Legislative Update John Wayne Smith/FAC
 - d) Assessment Refund Comm. Monroe
 - e) Road Department Spending Deloyd Loveless
 - f) Action Item Status Tracking Phil Calandra
 - g) Mission Statement Drafts County Coordinator Roy Schleicher
 - h) A Building Lease Discussion
 - i) Courthouse Repairs Discussion
 - j) Piney Woods Rd. Name Change Discussion Commissioner Boyd
 - k) NRCS Projects Commissioner Monroe
 - I) SCOP submittals
- 6. PUBLIC HEARING: LAND EXCHANGE
- 7. County Coordinator's Report
 - a) Department Head Reports
 - b) Update on 2010 Census
- 8. Citizen's Forum
 - (3 Minute Limit, Discussion Allowed. Questions, comments and concerns regarding county issues, officials and staff may be made here.)
- 9. Commissioner Discussion Items

10. Adjourn

From the manual "Government in the Sunshine", page 40:

Paragraph C. Each board, commission or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

BOARD OF COUNTY COMMISSIONERS MINUTE BOOK 23, PAGE

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS REGULAR SESSION April 1, 2010

The Board met this date in Regular Session. Present were Chairman Danny Monroe, Commissioners Hines Boyd, Stephen Fulford, Felix "Skeet" Joyner and Eugene Hall, County Coordinator Roy Schleicher, Clerk of Court Kirk Reams, and County Attorney Buck Bird.

- On motion by Commissioner Fulford, seconded by Commissioner Hall and unanimously carried, the consent agenda consisting of the minutes from the March 18th regular session was approved.
- 2. Citizen Raymond Higgs asked the Board if the county would consider maintaining Farmboy Road. County Attorney Buck Bird stated it was the county's policy that private roads shall be brought up to county standards before they are considered to be taken over by the county. Commissioner Joyner explained that special taxing districts could be an example of a possible solution.
- 3. Commissioner Joyner asked to table the discussion on the Courthouse repairs and maintenance project. Commissioner Boyd stated that the repairs needed get underway because of leaks. On motion by Commissioner Joyner, seconded by Commissioner Fulford and carried 3 to 2 (Boyd, Hall opposed), the decision to table the discussion of Courthouse repairs until April 15th was approved.
- Building Inspector Wallace Bullock stated that he was not able to give a scope of work on the project and that anyone involved in the project needed to be licensed and insured.
- 5. Fire Chief Mark Matthews approached the Board regarding out of class pay for an EMT working as a Paramedic on a shift by shift basis. This would take place when the Fire/Ambulance department is short a Paramedic and an EMT (who is licensed to work as Paramedic) works as a paramedic for the designated shift. On motion by Commissioner Joyner, seconded by Commissioner Fulford and unanimously carried, the request was approved.
- 6. County Coordinator Roy Schleicher presented his recommendation of Kitty Brooks as Library Director but also deferred to the Board for its decision. On motion by Commissioner Boyd, seconded by Commissioner Joyner and unanimously carried, the Board appointed Kitty Brooks at the Library Director for the Jefferson County Public Library.
- 7. County Coordinator Roy Schleicher requested that the Board approve the purchase of a recycling container handler truck for the Solid Waste / Landfill Department to replace the 2003 model that was totaled in an accident. On motion by Commissioner Joyner, seconded by Commissioner Hall and unanimously carried, the purchase was declared an emergency. On motion by Commissioner Hall, seconded by Commissioner Boyd and unanimously carried, the Board approved the purchase.
- Commissioner Boyd explained his concern over the Courthouse project, stating
 that it did not necessarily require a construction manager and his desire to
 supervise the project in-house in order to control costs.
- 9. Commissioner Monroe informed the Board that there were three new NRCS projects (Old Lloyd Road, Ebeneezer Church Road, Lloyd Creek Road) approved up to \$360,000. He explained that the county would be responsible for up to 25% or \$90,000. On motion by Commissioner Joyner, seconded by Commissioner Fulford and unanimously carried, the Board approved the NRCS projects.

| BOARD OF COUNTY COMMI MINUTE BOOK 23, PAGE | |
|--|---|
| 10. The warrant register was | reviewed and bills ordered paid. |
| 11. On motion by Commission unanimously carried, the | oner Fulford, seconded by Commissioner Boyd, and meeting was adjourned. |
| Attento | Chairman |
| Attest: Clerk | |



kirk reams <kirkbradleyreams@gmail.com>

Child Abuse Prevention Month

1 message

Necia Little <Necia_Little@dcf.state.fl.us>
To: kirkbradleyreams@gmail.com

Thu, Apr 1, 2010 at 1:27 PM

Mr. Reams

I left you a voicemail and hope to hear from you soon but I thought this information may help explain the events we are trying to arrange. In a recent Healthy Start Coalition Meeting several of the members suggested I contact you as we are interested in placing some pinwheels around the courthouse to symbolize "the winds of change" in recognition of child abuse prevention. We also would like to have a proclamation read by the county commission, if you think appropriate and possible. I have attached a draft format of the type of language we would include in the proclamation.

Thank you in advance.

(See attached file: draft Child Abuse Awareness Proclamation.doc)

Necia Little Program Administrator Child Protective Investigations 1000 W. Tharpe Street Suite 15 Tallahassee, FL 32303 (850)488-0500 Ext. 2235 Cell (850)508-7671

NOTICE: Florida has a broad public records law. Most written communications to or from state officials are public records that will be disclosed to the public and the media upon request. E-mail communications may be subject to public disclosure.

draft Child Abuse Awareness Proclamation.doc 29K

Resolution No. 10-041510-01 - Child Abuse Prevention Month

WHEREAS, Florida's future prosperity depends on nurturing the healthy development of over 4 million children currently living, growing and learning within our many diverse communities; and

WHEREAS, research shows that safe and nurturing relationships and stimulating and stable environments improve brain development and child well being, while neglectful or abusive experiences and unstable or stressful environments increase the odds of poor childhood outcomes; and

WHEREAS, the abuse and neglect of children can cause severe, costly and lifelong problems affecting all of society, including physical and mental health problems, school failure and criminal behavior; and

WHEREAS, research also shows that parents and caregivers who have social networks and know how to seek help in times of trouble are more resilient and better able to provide safe environments and nurturing experiences for their children; and

WHEREAS, individuals, businesses, schools, and faith-based and community organizations must make children a top priority and take action to support the physical, social, emotional and educational development and competency of all children; and

WHEREAS, Prevent Child Abuse Florida's Pinwheels for Prevention campaign engages public and private sector agencies, early learning professionals, advocates for children and youth, and residents throughout the state in activities that increase understanding of child development and other topics related to child, family and community success; and

WHEREAS, during the month of April, the Florida Department of Children and Families in collaboration with Prevent Child Abuse Florida will be engaging communities throughout Florida in a coordinated effort to prevent child abuse and neglect by promoting awareness of healthy child development, positive parenting practices and the types of concrete support families need within their communities,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, JEFFERSON COUNTY, FLORIDA, April 2010 is hereby recognized as

Child Abuse Prevention Month 2010

in Jefferson County, Florida and the Board further urges Jefferson citizens to connect by engaging in activities whose purpose is to strengthen families and communities to provide the optimal environment for children to grow healthy and thrive.

| DATED this 15 th day of April, A.D. 2010. | |
|--|------------------------|
| · · | Danny Monroe, Chairman |



#386-719-4592

kirk reams <kirkbradleyreams@gmail.com>

| Reference to HB 843 1 message | |
|---|--|
| Belle, Michael <michael.belle@myfloridahouse.gov> To: kreams@jeffersonclerk.com</michael.belle@myfloridahouse.gov> | Wed, Apr 7, 2010 at 11:01 AM |
| Dear Mr. Reames: | |
| Sorry we missed each other when I called last month, but hopefully the this bill. | e county still has a chance to support |
| Attached is a letter from Representative Boyd on House Bill 843, as we have already received this information from the North Florida Economisthe letter is a draft of a resolution to serve as a guide to you, prepared Development Partnership, if your commission wants to show its support questions whatsoever about HB 843, please feel free to call me either is (352)514-1879. | ic Development Partnership. Along with by the North Florida Economic ort for HB 843. If you have any |
| Since time is of the essence, the hope is that this resolution can be he Please let me know if and when this resolution makes its way onto the Commission to consider. | |
| Warmest Regards, | |
| Mike Belle | |
| District Aide to State Representative Debbie Boyd | |
| House District 11 | |

https://mail.google.com/mail/?ui=2&ik=7773257c6b&view=pt&search=inbox&th=127d8d... 4/12/2010



Florida House of Representatives Representative Debbie Boyd District 11

Post Office Box 428 High Springs, FL 32643 Ph: (386) 454-0803

Fax: (386) 454-3581

212 North Marion Avenue, Suite 203 Lake City, FL 32055-3951 Ph: (386) 719-4592 1003 The Capitol 402 South Monroe Street Tallahassee, FL 32399-1300 Ph: (850) 488-9835

March 12, 2010

Dear Members of the North Florida Economic Development Partnership:

I am writing today to ask for your active support of House Bill 843 and Senate Bill 1724 - Rural Enterprise Zones. These bills, which I and Senator Charles Dean are sponsoring, will allow the Governor's Office to designate the Catalyst Sites in Suwannee and Columbia Counties as Enterprise Zones. This designation would provide your partnership with tools to help you in your critical effort to attract target industries capable of producing high paying jobs throughout the North Central Florida Rural Area of Critical Economic Concern (RACEC).

I am asking you to contact legislative leadership to let them know how important this legislation is to your efforts and the economic vitality of North Central Florida. Please contact Governor Charlie Crist, House Speaker Larry Cretul, and Senate President Jeff Atwater to encourage their support of this critical measure. Referenced committees for HB 843 and SB 1724 and contact information for representatives and senators who chair these key committees can be found at www.myfloridahouse.gov. As the bills are placed on committee agendas during the legislative session, it would also be helpful to contact individual committee members for support.

I also encourage you to visit your individual county and city commissions to ask them to pass resolutions supporting House Bill 843 and to send those resolutions to the Legislature.

Thank you for your hard work and passionate dedication to ensuring that the rural areas of North Central Florida have a strong future. I share your passion, and am ready and willing to do whatever I can to help you in your efforts.

With warm regards,

Dubbil Boyd

Debbie Boyd

Cc: Senator Charles S. Dean

HB 843 2010

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A bill to be entitled

An act relating to rural enterprise zones; requiring the Office of Tourism, Trade, and Economic Development to designate certain rural catalyst sites as rural enterprise zones upon request of a host county; specifying request requirements; specifying effect of designation; specifying reporting requirements for rural catalyst sites designated as a rural enterprise zone; specifying a reporting entity; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Notwithstanding s. 290.0065(1), Florida Statutes, the Office of Tourism, Trade, and Economic Development shall designate as a rural enterprise zone any catalyst site as defined in s. 288.0656, Florida Statutes, that is not located in a rural enterprise zone designated pursuant to s. 290.0065, Florida Statutes, upon request of the host county. The request from the host county must include the legal description of the rural catalyst site together with the name and contact information for the entity responsible for filing all required reports. The designation shall provide businesses locating on the rural catalyst site the same access to the benefits of a rural enterprise zone as designated under s. 290.0065, Florida Statutes. The reporting criteria for a rural catalyst site designated as a rural enterprise zone under this section is the same as for other rural enterprise zones, with the host economic development organization serving as the reporting entity.

Page 1 of 2

HB 843 2010

29 Section 2. This act shall take effect July 1, 2010.

Page 2 of 2

RESOLUTION NO. - 10-041510-02

A RESOLUTION OF THE JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS

TO SUPPORT THE FLORIDA HOUSE OF REPRESENTATIVES' BILL 0843 and FLORIDA SENATE'S BILL 1724,

A BILL TO DESIGNATE RURAL ENTERPRISE ZONE STATUS ON THE RURAL AREA OF CRITICAL ECONOMIC CONCERN'S CATALYST SITES.

WHEREAS, JEFFERSON COUNTY, along with thirteen other counties, are members of the North Florida Rural Area of Critical Economic Concern, and

WHEREAS, the JEFFERSON COUNTY Board of County Commissioners fully supports the North Florida Rural Area of Critical Economic Concern's Catalyst Sites in Suwannee and Columbia Counties that shall someday generate revenues that will be shared among the members of the North Florida Rural Areas of Critical Economic Concern, and

WHEREAS, JEFFERSON COUNTY believes that the benefits that the Rural Enterprise Zone offers would add value to firms seeking to locate in the North Florida Rural Area of Critical Economic Concern's Catalyst Sites, and

WHEREAS, the JEFFERSON COUNTY Board of County Commissioners understands that Florida communities face intense domestic and global competition from similar communities when competing for Industrial, Distribution, High Technology, Aerospace, Life Science, Commercial Development, etc. projects, and

WHEREAS, the JEFFERSON COUNTY Board of County Commissioners believe it is imperative that the State of Florida give to Her most distressed communities every advantage possible to succeed, to create wealth, and to assist these Rural Areas of Critical Economic Concern to become self-sufficient communities, better able to provide for the general welfare of their citizens and Florida residents, now

THEREFORE, NOW LET IT BE RESOLVED BY THE JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS THAT House Bill 0843 and Senate Bill 1724 should be approved by the legislature and signed into law by the Governor.

Approved and signed this 15th Day of April, 2010

Hon. Danny Monroe, Chairman

Hon. Kirk Reams, Clerk of Court
Attest (SEAL)



kirk reams <kirkbradleyreams@gmail.com>

Fwd: Legislative Briefing

1 message

Roy Schleicher <rschleicher1@aol.com>

Fri, Apr 9, 2010 at 4:28 PM

To: kirkbradleyreams@gmail.com

Cc: john.mchugh@embarqmail.com, ghallboard@yahoo.com, vrogers@fl-counties.com

4/9/10

Kirk - As requested by Commissioner Hall would you please put John Wayne Smith from the Florida Association of Counties on the BOCC agenda for April 15th as early on the 6:00PM agenda as possible. He will be doing an update on the legislative session. Thanks - Roy

-----Original Message-----

From: Eugene Hall <<u>ghallboard@yahoo.com</u>>
To: Valerie Rogers <<u>vrogers@fl-counties.com</u>>

Cc: rschleicher1@aol.com Sent: Fri, Apr 9, 2010 2:29 pm Subject: Re: Legislative Briefing

Valerie, that is real good! Yes, We can have him placed at beginning of agenda.

Our meeting next week, as you probably already are aware starts at 6:00 p.m. at the old Jefferson County High School (courthouse annex) on U. S. 90 just east of courthouse.

Roy, please assist with making this happen.

peace,

gene 321 6673

--- On Thu, 4/8/10, Valerie Rogers < vrogers@fl-counties.com > wrote:

From: Valerie Rogers < vrogers@fl-counties.com>

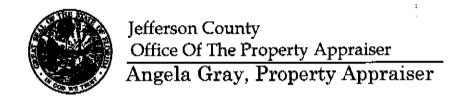
Subject: Legislative Briefing To: Ghallboard@yahoo.com

Date: Thursday, April 8, 2010, 3:40 PM

Commissioner Hall,

I apologize for not getting back to you sooner, but John Wayne Smith said he could provide a legislative update at the Jefferson County Commission meeting next week, April 15th. I was wondering if you could give me a time certain that he would be giving the presentation. Would it be towards the beginning of the agenda?

Thanks,



April 12, 2010

Danny Monroe, Chairman Board of County Commissioners 100 Courthouse Circle Monticello, Fl 32344

Re:

Refund Request for Landfill & Fire Non-Ad Valorem Special Assessments

Parcel ID#: 15-1S-3E-0000-0170-0000

Dear Chairman Monroe.

On behalf of the property owner and tax certificate holder of the above referenced parcel, a request for a refund is being made for assessments incorrectly assessed to the vacant parcel for the past 8 years (2001 through 2008).

The owner stated that multiple personal requests were made in prior years with the Property Appraiser's office to correct the double assessment that was being charged and did not receive any results. Therefore, the owner was not paying the tax bill since the total was disputed and the tax collector did not have the ability to receive partial payments.

The Property Appraiser's records of the incorrect assessments are as follows:

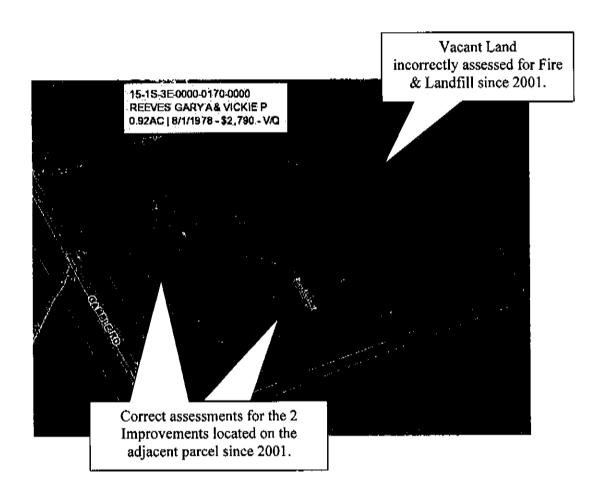
| Year | Fire Assessment | Landfill Assessment |
|--------|-----------------|---------------------|
| 2008 | \$ 202.32 | \$ 449.76 |
| 2007 | \$ 202.32 | \$ 449.76 |
| 2006 | \$ 183.92 | \$ 400.68 |
| 2005 | \$ 167.20 | \$ 356.96 |
| 2004 | \$ 76.00 | \$ 159.00 |
| 2003 | \$ 69.00 | \$ 142.00 |
| 2002 | \$ 60.00 | \$ 118.00 |
| 2001 | \$ 60.00 | \$ 118.00 |
| TOTALS | \$ 1,020.76 | \$ 2,194.16 |

There is no provision in the County Fire Protection Services Ordinance No. 89-1 (February 1, 1989); Ordinance No. 89-4 (August 17, 1989); or Solid Waste Ordinance No. 89-3 (August 17, 1989) allowing or disallowing a refund for incorrect assessments. Please advise this office in writing via resolution or by amendment to the ordinance on the Commission's desired response and action regarding this matter.

Respectfully Submitted,

Angela Gray

Angela Gray Property Appraiser



Board of County Commissioners Jefferson County, Florida Room 10, County Courthouse, Monticello, Florida 32344

The Keystone County - Established 1827

| Stephen G. Full District 1 | ford Gene C. Hall District 2 | Hines F. Boyd District 3 | Felix "Skeet" Joyner District 4 | Danny Monroe, III District 5, Chair |
|----------------------------|---------------------------------|-----------------------------|------------------------------------|--|
| DATE: | For BOCC meet | ing of April 15, | 2010 | |
| TO: | County Commis | sioners | | |
| FROM: | Roy Schleicher | | | |
| RE: | Proposed Missi | on Statements | | |

At the March 18th meeting Commissioner Hall suggested a County Mission Statement be drafted and ultimately adopted.

Below are 3 <u>suggestions</u> of a proposed Mission Statement for the purpose of Commission discussion.

Draft #1

Mission Statement Jefferson County, Florida

Jefferson County Government exists to provide vital services to our residents and guests. These services are not likely to be provided by others but are necessary for our community's ongoing success. Jefferson County Government is committed to developing and providing necessary, quality services at an affordable cost to all citizens.

Draft #2

Mission Statement Jefferson County, Florida

Jefferson County's mission is to make a positive difference in the county without undue intrusion into the resident's personal and business lives. Residents will expect the county government to achieve the best results without unnecessary expense. Residents will expect actions of the County Government to be taken without conflict or personal gain.

Draft #3

Mission Statement Jefferson County, Florida

Jefferson County's Mission is to provide for the health, safety and welfare of our residents in the most efficient manner possible. County government will prepare cost effective systems to provide the necessary services when needed by our residents and visitors, always doing so in a reasonable priority and time frame.

| Kirk Reams | Roy Schleicher |
|------------------------------|---------------------------------|
| | |
| Clerk of Courts 850/342-0218 | County Coordinator 850/342-0287 |
| | |

BILL BRUMFIELD

Superintendent of Schools Phone: 850-342-0100 Suncom: 297-0100 Fax: 850-342-0108

Tefferson County School Board

1490 W. Washington Street MONTICELLO, FLORIDA 32344



MEMORANDUM

TO:

Kirk Reams, Clerk of Court

Board of County Commissioners, Jefferson County

FROM:

Ken Hollingsworth, Executive Dir. H/R & Operations

DATE:

April 13, 2010

SUBJECT:

A Building Lease

Last night (April 12, 2010) at the School Board meeting, the Jefferson County School Board responded to the Board of County Commissioners' counter offer of a flat rate of \$2,000 per month for the lease of the old "A" Building. Since the Commissioners are not willing to negotiate a one time fee with a reduced monthly rate, the Jefferson County School Board is remaining at a \$4,000 per month lease rate. Other terms and conditions should be discussed as well.

I look forward to hearing from you with the Commissioners response.

ENGINEER'S OPINION OF PROBABLE COSTS COUNTY ROAD 259

Engineer Reconsefferson gounty

| Money Transfer Comment | ₩.V. | 700 | Some Final | 7.0 |
|---|----------|---------------|-----------------|-------------------------|
| 1.1 MOBILIZATION (10% of bid max) | 1 | LS | \$139,181.30 | \$139,181.30 |
| 1.2 BONDS AND INSURANCE (2% of bid max) | 1 | LŞ | \$27,836.26 | \$27,836.26 |
| 1.3 MAINTENANCE OF TRAFFIC | 1 | LS | \$50,000.00 | \$50,000.00 |
| 1.4 NPDES PERMITTING | 1 | LS | \$2,500.00 | \$2,500.00 |
| | SU | BTOTA | L (1.1 TO 1.4) | \$219,517.56 |
| ANDU DES MACE A | រាជ្រាស់ | | | |
| 2.1 REWORK SHOULDERS | 48,811 | SY | \$1.00 | \$48,810.67 |
| 2.2 8" LIMEROCK BASE (Includes Widening Excavation) | 6,711 | TON | \$22.00 | \$147,652.27 |
| 2.3 EARTHWORK | 20,338 | ÇY | \$3.00 | \$61, <u>013.33</u> |
| 2.4 EXCAVATION BORROW | 6,610 | CY | \$8.50 | \$56,183.11 |
| 2.5 SOD (For Widening) | 15,253 | SY | \$3.00 | \$45,760.00 |
| 2.6 SEED AND MULCH | 54,912 | LF | \$0.50 | \$27,456.00 |
| | | JBTOT. | AL (2.1 TO2.5) | \$386,875.38 |
| the second control of | TE Tary | | | |
| 3.1 TYPE \$P 9.5mm ASPHALT | 3,661 | TÓN | \$80.00 | \$292,864.00 |
| 3.2 TYPE SP 12.5mm ASPHALT | 6,040 | TON | \$85.00 | \$513,427.20 |
| 3.3 TEMPORARY STRIPING | 1 | LS | \$49,420.80 | \$49,420.80 |
| 3.4 6" THERMOPLASTIC SOLID EDGE STRIPE | 54,912 | LF | \$0.75 | \$41,184.00 |
| 3.5 6" THERMOPLASTIC SOLID YELLOW CENTER STRIPE | 54,912 | ĻF | \$0.75 | \$41,184.00 |
| 3.6 THERMOPLASTIC RUMBLE STRIPS | 8 | SET | \$400.00 | \$3,200.00 |
| 3.7 THERMOPLASTIC STOP BAR AND MESSAGE | 2 | EA | \$500.00 | \$1,000.00 |
| 3.8 R.P.M.'S | 2,746 | EA | \$5.00 | \$13,728.00 |
| 3.9 SIGNAGE | 10 | EA | \$500.00 | \$5,000.00 |
| 3.10 TACK | 8,786 | GAL | \$5.00 | \$43,929.60 |
| 1/8, 8/8 10 11 6/8 68/848 11 11 11 11 11 11 11 11 11 11 11 11 11 | | ATOTA | L (3.1 TO 3.10) | \$1,004,937.60 |
| र्जनगर्भः । चन्नानीत्रात्मत्वच गरेरकोर्राहकेवार्थण(कार्यकार्थः) | 515-11 | | | \$1,611 <u>,</u> 330.54 |
| 4.1 ENGINEERING | 1 | LS | \$161,133.05 | \$161,133.05 |
| 4.2 SURVEYING | 1 | LS | \$32,226.61 | \$32,226.61 |
| 4.3 CONTINGENCIES | 11 | LS | \$161,133.05 | \$161,133.05 |
| CHOPAL OF TRANSPORT | | ever autoria. | | \$1,965,823.25 |

Engineer Reconnection

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| | | | | | |
| | DENETY COR | ·: | | | |
| | U.F. CO | , | | | |
| 1_ | MOBILIZATION (10% of bid max) | 1 | LS | \$90,503.60 | \$90,503.6 |
| 2 | BONDS AND INSURANCE (2% of bid max) | 1 | LS | \$18,100.72 | \$18,100. |
| 3 | MAINTENANCE OF TRAFFIC | 1 | LS | \$18,100.72 | \$18,100. |
| 4 | LAYOUT/AS-BUILTS | 1 | LS | \$20,000.00 | \$20,000.0 |
| 5 | NPDES PERMITTING | 1 | LS | \$2,000.00 | \$2,000. |
| | SUBTOTAL | | | | \$148,705. |
| | | | . A.C. | \$10,000.00 | \$22.440 |
| 1 | CLEARING AND GRUBBING | 3.2 | AC | | \$32,110. |
| 2 | TYPE B STABILIZATION | 28,052 | ŞY | \$3.00 | \$84,156. |
| 3 | LIMEROCK BASE | 8,571 | TON | \$22.00 | \$188,571. |
| 4 | GRADING, SHAPING, AND ROLLING | 46,753 | SY | \$2.50 | \$116,883. |
| 5 | EXCAVATION BORROW | 5,065 | CY | \$9.50 | \$48,116. |
| 6 | TYPE SP 12.5mm ASPHALT | 2,571 | TON | \$80.00 | \$205,714. |
| 7 | EARTHWORK | 23,377 | CY | \$2.50 | \$58,441. |
| 8 | TURNOUT CONSTRUCTION | 132 | SY | \$18.00 | \$2,376. |
| 9 | EROSION CONTROL | 1 : | LS | \$10,000.00 | \$10,000. |
| 10 | SOD | 9,351 | SY | \$3.00 | \$28,052. |
| 11 | SEED AND MULCH | 18,701 | SY | \$0.45 | \$8,415. |
| 12 | TEMPORARY STRIPING | 1 | LS | \$12,500.00 | \$12,500. |
| 13 | THERMOPLASTIC RUMBLE STRIPS | 8 | SET | \$750.00 | \$6,000. |
| 14 | 6" SOLID YELLOW THERMOPLASTIC STRIPE | 14,026 | LF | \$0.75 | \$10,519. |
| 15 | 6" SOLID WHITE THERMOPLASTIC EDGE STRIPE | 14,026 | ᄕ | \$0.75 | \$10,519. |
| 16 | RPM'S | 701 | ËA | \$6.85 | \$4,803. |
| | \$UBTOTAL PILESPICEVITA | 'S- | ·/· | | \$827,180. |
| 1 | 18" ALUMINIZED STEEL CMP | 120 | LF | \$65.00 | \$7,800. |
| • | | 120 | | \$65.00 | \$7,000. |
| 2 | 36" PCP | 150 | | 8110.00 | \$46 E00 |
| 2 | 36" RCP | 150 | LF | \$110.00 \$850.00 | |
| 3 | 18" MES | 150 4 | LF EA | \$110.00 \$850.00 | |
| 3 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including | 4 | ĘΑ | \$850.00 | \$3,400 |
| 3 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) | 4 21 | EA CY | \$850.00 \$1,000.00 | \$3,400. \$20,960. |
| 3 4 5 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS | 4 21 15 | EA CY CY | \$850.00 \$1,000.00 \$45.00 | \$3,400 \$20,960 \$675. |
| 3 4 5 6 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) | 4 21 15 11 | CY CY TON | \$850.00 \$1,000.00 \$45.00 \$35.00 | \$3,400 \$20,960 \$675 \$385 |
| 3 4 5 6 7 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC | 21 15 11 33 | CY CY TON SY | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 | \$3,400 \$20,960 \$675 \$385 \$500 |
| 3 4 5 6 7 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP | 4 21 15 11 33 28 | CY CY TON SY | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 |
| 3 4 5 6 7 8 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN | 21 15 11 33 28 500 | CY CY TON SY TON LF | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 |
| 3 4 5 6 7 8 9 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH | 21 15 11 33 28 500 500 | CY CY TON SY TON LF | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 \$6,000 \$16,500 |
| 3 4 5 6 7 8 9 10 11 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS | 4 21 15 11 33 28 500 500 6 | CY CY TON SY TON LF LF EA | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 | \$3,400 \$20,960 \$675, \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 |
| 3 4 5 6 7 8 9 10 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH | 21 15 11 33 28 500 500 | CY CY TON SY TON LF | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 \$660 |
| 3 4 5 6 7 8 9 10 11 12 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS SOD (FOR HEADWALLS OR MES) | 4 21 15 11 33 28 500 500 6 | CY CY TON SY TON LF LF EA | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 \$660 \$77,855 |
| 3 4 5 6 7 8 9 10 11 12 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS SOD (FOR HEADWALLS OR MES) SUBTOTAL | 4 21 15 11 33 28 500 500 6 | CY CY TON SY TON LF LF EA | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 | \$3,400 \$20,960 \$675, \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 \$660 \$77,855 |
| 3 4 5 6 7 8 9 10 11 12 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS SOD (FOR HEADWALLS OR MES) SUBTOTAL ENGINEERING @ 10% | 4 21 15 11 33 28 500 500 6 | CY CY TON SY TON LF LF EA | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 \$660 \$77,855 |
| 3 4 5 6 7 8 9 10 11 12 Oil | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS SOD (FOR HEADWALLS OR MES) SUBTOTAL ENGINEERING @ 10% SURVEYING @ 2% | 4 21 15 11 33 28 500 500 6 | CY CY TON SY TON LF LF EA | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 \$660 \$77,855 \$1,053,743 \$105,374 |
| 3 4 5 6 7 8 9 10 11 12 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS SOD (FOR HEADWALLS OR MES) SUBTOTAL ENGINEERING @ 10% SURVEYING @ 2% CONTINGENCIES @ 10% | 4 21 15 11 33 28 500 500 6 | CY CY TON SY TON LF LF EA | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 | \$3,400 \$20,960 \$675 \$385 \$500 \$2,075 \$6,000 \$16,500 \$2,400 \$660 \$77,855 \$105,374 \$21,074 \$105,374 |
| 3 4 5 6 7 8 9 10 11 12 | 18" MES CONCRETE HEADWALL CONSTRUCTION (Including Steel) BEDDING STONE FOR PIPE AND HEADWALLS BEDDING STONE (For Rip Rap) TYPE D2 FILTER FABRIC ALABAMA CLASS II RIP RAP UNDER DRAIN 8' CONCRETE DITCH SIGNS SOD (FOR HEADWALLS OR MES) SUBTOTAL ENGINEERING @ 10% SURVEYING @ 2% | 4 21 15 11 33 28 500 500 6 220 | CY CY TON SY TON LF LF EA SY | \$850.00 \$1,000.00 \$45.00 \$35.00 \$15.00 \$75.00 \$12.00 \$33.00 \$400.00 \$3.00 | \$16,500. \$3,400. \$20,960. \$675. \$385. \$500. \$2,075. \$6,000. \$16,500. \$2,400. \$660. \$77,855. \$105,374. \$21,074. \$105,374. |

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS CASA BIANCA ROAD

JEFFERSON COUNTY

| 2 BONDS 3 MAINTE 4 LAYOUT 5 NPDES 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTHV 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | Standard Tables | 34. | Walt. | and the second | " seel" |
|---|--|--|----------|----------------|---|
| 2 BONDS 3 MAINTE 4 LAYOUT 5 NPDES 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTHV 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | | | | |
| 2 BONDS 3 MAINTE 4 LAYOUT 5 NPDES 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTHV 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" ROF 3 18" ROF 4 24" ROF 5 36" ROF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | TERROPERAL POOS | · | | | |
| 2 BONDS 3 MAINTE 4 LAYOUT 5 NPDES 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTHV 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" ROF 3 18" ROF 4 24" ROF 5 36" ROF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | | | 0.470.040.00 | * 470.040.00 |
| 3 MAINTE 4 LAYOUT 5 NPDES 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTH 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" ROF 3 18" ROF 4 24" ROF 5 36" ROF 6 18" MES 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | BILIZATION (10% of bid max) | 1 | LS | \$172,643.83 | \$172,643.83 |
| 4 LAYOUT 5 NPDES 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTH 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | NDS AND INSURANCE (2% of bid max) | 1 | LS | \$34,528.77 | \$34,528.77 |
| 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTH 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLI 14 6" SOLI 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 3 18" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | INTENANCE OF TRAFFIC | 1 | LS | \$34,528.77 | \$34,528.77 |
| 1 CLEARI 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAVA 6 TYPE S 7 EARTHY 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | YOUT/AS-BUILTS | 1 | LS | \$20,000.00 | \$20,000.00 |
| 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAVA 6 TYPE S 7 EARTHY 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALL 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | DES PERMITTING | 1 | LS | \$2,000.00 | \$2,000.00 \$263,701.37 |
| 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAVA 6 TYPE S 7 EARTHY 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALL 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | SUBTOTAL | pure incrementation in a contract of the contr | | | \$263,701.37 |
| 2 TYPE B 3 LIMERO 4 GRADIN 5 EXCAVA 6 TYPE S 7 EARTHY 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALL 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | EARING AND GRUBBING | 5.5 | AC | \$10,000.00 | \$55,209.36 |
| 3 LIMERO 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTH 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLI 14 6" SOLI 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | PE B STABILIZATION | 48,232 | SY | \$10,000.00 | \$144,696.00 |
| 4 GRADIN 5 EXCAV 6 TYPE S 7 EARTH 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLI 14 6" SOLI 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | 1.18 | 14,738 | TON | \$22.00 | \$324,226.22 |
| 5 EXCAVA 6 TYPE S 7 EARTHY 8 TURNO 9 EROSIC 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | ADING, SHAPING, AND ROLLING | 80,387 | SY | \$2.50 | \$200,966.67 |
| 6 TYPE S 7 EARTHY 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCE 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | CAVATION BORROW | 8,709 | CY | \$9.50 | \$82,731.28 |
| 7 EARTHV 8 TURNO 9 EROSIO 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | PE SP 12.5mm ASPHALT | 4,421 | TON | \$80.00 | \$353,701.33 |
| 8 TURNO 9 EROSIC 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | 40,193 | CY | \$2.50 | \$100,483.33 |
| 9 EROSIC 10 SOD 11 SEED A 12 THERM 13 6" SOLI 14 6" SOLI 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | RNOUT CONSTRUCTION | 1,782 | SY | \$18.00 | \$32,076.00 |
| 10 SOD 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | OSION CONTROL | 1,702 | LS | \$10,000.00 | \$10,000.00 |
| 11 SEED A 12 THERM 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | 100 | 16,077 | SY | \$10,000.00 | \$48,232.00 |
| 12 THERM 13 6" SOLI 14 6" SOLI 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | ED AND MULCH | 32,155 | SY | \$0.45 | \$14,469.60 |
| 13 6" SOLII 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | ERMOPLASTIC RUMBLE STRIPS | 8 | ŞET | \$750.00 | \$6,000.00 |
| 14 6" SOLII 15 RPM'S 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | SOLID YELLOW THERMOPLASTIC STRIPE | 24,116 | LF | \$0.75 | \$18,087.00 |
| 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | SOLID WHITE THERMOPLASTIC EDGE STRIPE | 24,116 | LF | \$0.75 | \$18,087.00 |
| 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | in the second se | 1,206 | ΕA | \$6.85 | \$8,259.73 |
| 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | SUBTOTAL | 1,200 | LA | Ψ0.00 | \$1,417,225.52 |
| 1 18" ALU 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | PIPESBEANN | ∃Ξ . | | | V 1,111,220.02 |
| 2 15" RCF 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | 'ALUMINIZED STEEL CMP | 2,160 | LF | \$65.00 | \$140,400.00 |
| 3 18" RCF 4 24" RCF 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | 11.50 | 144 | LF | \$65.00 | \$9,360.00 |
| 4 24" RCF 5 36" RCF 6 18" ME3 CONCF 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | 48 | LF | \$70.00 | \$3,360.00 |
| 5 36" RCF 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | 96 | LF | \$80.00 | \$7,680.00 |
| 6 18" MES CONCR 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | 96 | LF | \$110.00 | |
| 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | | 108 | EA | \$850.00 | \$91,800.00 |
| 7 Steel) 8 BEDDIN 9 BEDDIN 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F | NCRETE HEADWALL CONSTRUCTION (Including | 100 | | V | 40.1,000.00 |
| 9 BEDDIN 10 TYPE D 11 ALABAN 12 SIGNS 13 SOD (F | · · · · · · · · · · · · · · · · · · · | 34 | ÇY | \$1,000.00 | \$34,440.00 |
| 10 TYPE D 11 ALABAI 12 SIGNS 13 SOD (F 13 ENGINE 2 SURVE | DDING STONE FOR PIPE AND HEADWALLS | 21 | CY | \$45.00 | \$960.00 |
| 11 ALABAI 12 SIGNS 13 SOD (F | DBING OTONETOKTH E AND HEADWACCO | 9 | TON | \$35.00 | \$300.30 |
| 12 SIGNS 13 SOD (F | DDING STONE (For Rip Rap) | 26 | SY | \$15.00 | \$390.00 |
| 13 SOD (F | | 20 | TON | \$75.00 | \$1,618.50 |
| 1 ENGINE 2 SURVE | DDING STONE (For Rip Rap) | 22 | | # 400 00 | \$4,000.00 |
| 1 ENGINE 2 SURVE | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP | | EA | \$400.00 | |
| 1 ENGINE 2 SURVE | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP | 22 | | \$400.00 | \$4,344.00 |
| 1 ENGINE 2 SURVE | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS | 22 10 | EΑ | | |
| 2 ŞURVE | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS DD (FOR HEADWALLS OR MES) SUBTOTAL | 22 10 1,448 | EA SY | | \$309,212.80 |
| | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS DD (FOR HEADWALLS OR MES) SUBTOTAL | 22 10 | EA SY | | \$309,212.80 £150) (1539.635 |
| 3 CONTI | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS DD (FOR HEADWALLS OR MES) SUBTOTAL GINEERING @ 10% | 22 10 1,448 | EA SY | | \$309,212.80 ~~1.590,189.69 \$199,013.97 |
| | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS DD (FOR HEADWALLS OR MES) SUBTOTAL GINEERING @ 10% JRVEYING @ 2% | 22 10 1,448 | EA SY | | \$309,212.80 \$199,013.97 \$39,802.79 |
| | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS DD (FOR HEADWALLS OR MES) SUBTOTAL GINEERING @ 10% IRVEYING @ 2% DNTINGENCIES @ 10% | 22 10 1,448 | EA SY | | \$309,212.80 \$199,013.97 \$39,802.79 \$199,013.97 |
| TOTAL ESTIN | DDING STONE (For Rip Rap) PE D2 FILTER FABRIC ABAMA CLASS II RIP RAP GNS DD (FOR HEADWALLS OR MES) SUBTOTAL GINEERING @ 10% DRVEYING @ 2% DNTINGENCIES @ 10% SUBTOTAL | 22 10 1,448 | EA SY | | \$4,344.00 \$309,212.80 \$199,013.97 \$39,802.79 \$199,013.97 \$437,830.73 |

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS INDIAN HILLS ROAD

JEFFERSON COUNTY

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| | | | | | |
| 1 | MOBILIZATION (10% of bid max) | 1 | LS | \$128,955.49 | \$128,955.49 |
| 2 | BONDS AND INSURANCE (2% of bid max) | 1 | LS | \$25,791.10 | \$25,791.10 |
| 3 | MAINTENANCE OF TRAFFIC | 1 | LS | \$25,791.10 | \$25,791.10 |
| 4 | LAYOUT/AS-BUILTS | 1 | L\$ | \$20,000.00 | \$20,000.00 |
| 5 | NPDES PERMITTING | 1 | L\$ | \$2,000.00 | \$2,000.0 |
| | SUBTOTAL | | | | \$202,537.6 |
| | ં જાગાનું ગાણ સાથે જાલ | ্রা রে জনক | | | er en sin er er er er er er er er er |
| 1 | CLEARING AND GRUBBING | 2.4 | AC | \$10,000.00 | \$24,344.5 |
| 2 | TYPE B STABILIZATION | 21,268 | \$Y | \$3.00 | \$63,803.5 |
| 2 | RECLAIMING | 18,860 | \$Y | \$3.50 | \$66,010.5 |
| 2 | LIMEROCK BASE | 12,261 | TON | \$22.00 | \$269,749.3 |
| 3 | GRADING, SHAPING, AND ROLLING | 66,880 | \$Y | \$2.50 | \$167,20 <u>0.0</u> |
| 4 | EXCAVATION BORROW | 7,245 | ÇY | \$9.50 | \$68,830.6 |
| 5 | TYPE SP 12.5mm ASPHALT | 3,678 | TON | \$80.00 | \$294,272.0 |
| 6 | EARTHWORK | 33,440 | CY | \$2.50 | \$83,600.0 |
| 7 | TURNOUT CONSTRUCTION | 561 | SY | \$18.00 | \$10,098.0 |
| 8 | EROSION CONTROL | 1 | LS | \$12,500.00 | \$12,500.0 |
| 9 | SOD | 13,376 | SY | \$3.00 | \$40,128.0 |
| 10 | SEED AND MULCH | 26,752 | \$Y | \$0.45 | \$12,038.4 |
| 11 | TEMPORARY STRIPING | 1 4 | L\$ | \$22,572.00 | \$22,572.0 |
| 12 | THERMOPLASTIC RUMBLE STRIPS | 4 | SET | \$750.00 | \$3,000.0 |
| 13 | 6" SOLID YELLOW THERMOPLASTIC STRIPE | 20,064 | LF | \$0.75 \$0.75 | \$15,048.0 |
| 14 | 6" SOLID WHITE THERMOPLASTIC EDGE STRIPE | 20,064 1,003 | ĘA | \$0.75 \$6.85 | \$15,048.0 \$6,871.9 |
| 15 | RPM'S SUBTOTAL | 1,003 | EM | \$0.00 | \$1,175,114.9 |
| | SUBTOTAL PIFIZS/DEA/NAS | ~ | | | Φ1,175,114. 8 |
| | 18" ALUMINIZED STEEL CMP | 680 | LF | \$65.00 | \$44,200.0 |
| 1 2 | I18" RCP | 200. | LF | \$110.00 | \$22,000.0 |
| 3 | 18" MES | 34 | EA | \$850.00 | \$28,900.0 |
| | CONCRETE HEADWALL CONSTRUCTION (Including | , , , , , , , , , , , , , , , , , , , | <u> </u> | Ψ030.00 | Ψ20,300.0 |
| 4 | Steel) | 12 | CY | \$1,000.00 | \$12,480.0 |
| 5 | BEDDING STONE FOR PIPE AND HEADWALLS | 49 | CY | \$45.00 | \$2,200.0 |
| 6 | SIGNS | 10 | EA | \$400.00 | \$4,000.0 |
| 7 | SOD (FOR HEADWALLS OR MES) | 220 | SY | \$3.00 | \$660.0 |
| | SUBTOTAL | | • | | \$114,440.0 |
| | | | | | // // // // // // // // // // // // // |
| (a) 117 | में । चन्त्रीत्व[र्षिरं एक्च्हे, लेखायहरीय्यकार, वार्कान, व्हर्क्ट्र | | | | *** ********************************** |
| 1 | ENGINEERING @ 10% | | | | \$149,209.2 |
| 2 | SURVEYING @ 2% | | | | \$29,841.8 |
| 3 | CONTINGENCIES @ 10% | | <u> </u> | | \$149,209.2 |
| | SUBTOTAL | and the original constraints of | S A 110 187 1- | a combine Make a section of the second | \$328,260.3 |
| Carry P. 18 . | | STANDARD NA | ~::::::::::::::::::::::::::::::::::::: | ラファイエ (基準) (2012年 1973年 2017年) | |

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS PAUL THOMPSON ROAD

JEFFERSON COUNTY

| itan . | Section of the second | 3) | 1946 | 1000 21 1002 | Tanga |
|---------------------------------------|---|--|-------------------|--|------------------------|
| | | mg. | | | |
| | | | | | |
| 1 | MOBILIZATION (10% of bid max) | 1 | LS | \$112,509.65 | \$112,509.6 |
| 2 | BONDS AND INSURANCE (2% of bid max) | 1 | LS | \$22,501.93 | \$22,501.9 |
| | MAINTENANCE OF TRAFFIC | 1 | LS | \$22,501.93 | \$22,501.9 |
| 4 | LAYOUT/AS-BUILTS | 1 | LS | \$20,000.00 | \$20,000.0 |
| 5 | NPDES PERMITTING | 1 | LS | \$2,000.00 | \$2,000.0 |
| | SUBTOTAL | | | . , | \$179,513.5 |
| | $\mathbb{C} \wedge \mathbb{C} f \wedge \mathcal{G} \mathbb{C} \wedge \mathbb{C} f \wedge \mathcal{G} = \mathbb{C} \wedge \mathbb{C} f \wedge \mathcal{G} + \mathbb{C} \wedge \mathbb{C} f \wedge$ | Jra Ta | | | |
| 1 | CLEARING AND GRUBBING | 3.9 | AC | \$10,000.00 | \$38,680.4 |
| 2 | TYPE B STABILIZATION | 25,344 | ŞY | \$3.00 | \$76,032.0 |
| 2 | RECLAIMING | 8,448 | ŞY | \$3.50 | \$29,568.0 |
| 2 | LIMEROCK BASE | 10,325 | TON | \$22.00 | \$227,157.3 |
| 3 | GRADING, SHAPING, AND ROLLING | 56,320 | ŞY | \$2.50 | \$140,800.0 |
| 4 | EXCAVATION BORROW | 6,101 | CY | \$9.50 | \$57,962.6 |
| 5 | TYPE SP 12.5mm ASPHALT | 3,098 | TON | \$80.00 | \$247,808.0 |
| 6 | EARTHWORK | 28,160 | CY | \$2.50 | \$70,400.0 |
| 7 | TURNOUT CONSTRUCTION | 495 | SY | \$18.00 | \$8,910.0 |
| 8 | EROSION CONTROL | 1 | LS | \$12,500.00 | \$12,500.0 |
| 9 | SOD | 11,264 | SY | \$3.00 | \$33,792.0 |
| 10 | SEED AND MULCH | 22,528 | ŞY | \$0.45 | \$10,137.0 |
| 11_ | TEMPORARY STRIPING | 1 | LS | \$19,008.00 | \$19,008.0 |
| 12 | THERMOPLASTIC RUMBLE STRIPS | 4 | SET | \$750.00 | \$3,000.0 |
| 13 | 6" SOLID YELLOW THERMOPLASTIC STRIPE | 16,896 | LF | \$0.75 | \$12,672. |
| 14 | 6" SOLID WHITE THERMOPLASTIC EDGE STRIPE | 16,896 | LF | \$0.75 | \$12,672. |
| 15 | RPM'S | 845 | EA | \$6.85 | \$5,786. |
| | SUBTOTAL PIPES/OF/VIN/YO | | | ليون دروم دروم سندس مقدم سادان دروم دروم دروم دروم | \$1,006,886. |
| | 18" ALUMINIZED STEEL CMP | 600 | LF | \$65.00 | \$39,000. |
| 2 | 24" RCP | 200 | LF | \$05.00 \$110.00 | \$39,000. \$22,000. |
| | 18" MES | 30 | EA | \$850.00 | |
| | CONCRETE HEADWALL CONSTRUCTION (Including | 30 | <u> </u> | \$650.00 | \$25,500. |
| 4 | Steel) | 18 | CY | \$1,000.00 | \$17,920. |
| 5 | BEDDING STONE FOR PIPE AND HEADWALLS | 44 | CY | \$45.00 | \$2,000. |
| 6 | BEDDING STONE (For Rip Rap) | 14 | TON | \$35.00 | \$485. |
| 7 | TYPE D2 FILTER FABRIC | 42 | SY | \$15.00 | \$630. |
| 8 | ALABAMA CLASS II RIP RAP | 35 | TON | \$75.00 | \$2,614. |
| 9 | UNDER DRAIN | 350 | LF | \$12.00 | \$4,200. |
| 10 | SIGNS | 8 | EA | \$400.00 | \$3,200. |
| 11 | SOD (FOR HEADWALLS OR MES) | 220 | SY | \$3.00 | \$660. |
| | SUBTOTAL | | | , | \$118,209. |
| 705-2 | पुर्व :इक्क्षितिरहरूपांच्य २०६०।वस्त्रिक्षकेत्रुकारः वार्यकृत २४०१३के | | | | - 30%56870 |
| 1 | ENGINEERING @ 10% | | | | \$130,461. |
| 2 | SURVEYING @ 2% | | 1 | | \$26,092. |
| 3 | CONTING @ 2% | ├── | | | \$130,461. |
| J | _ | | | <u> </u> | \$287,014. |
| | Q I IDTOTAL | | | | |
| · · · · · · · · · · · · · · · · · · · | SUBTOTAL | हरू के कार प्रमुख्य के किस के किस इस के किस के | arijinganasanyang | wie entliche bestättigt er seine bei | #207,014. |

Jefferson County Fire Rescue Monthly Department Report

TO: Mr. Roy Schleicher County Coordinator **DATE: 12 April 2010**

SUBJECT: Department Directors Report

FROM: Mark Matthews, Chief

Jefferson County Fire Rescue

REFERENCE; February 2010 Report

ATTACHMENTS: 0

JCFR CALLS FOR SERVICE THIS MONTH

| 2010 | FEBRUARY | Y.T.D. |
|------|----------|--------|
| FIRE | 34 | 82 |
| EMŞ | 180 | 400 |

FEBRUARY F/Y 2010 COLLECTIONS - \$37,531.68

F/Y 2010 COLLECTIONS TO DATE - \$247,427.50

<u>FIRE SAFETY INSPECTIONS</u> Three daycares and one ACLF were inspected by request for their relicensesure and one new business was inspected by request.

<u>EMPLOYEE RESIGNATION</u> Brad Boldt, a Firefighter/EMT, has resigned his full-time employment with us to take a position with the Tallahassee Fire Department. He started his career with us in April of 2008 and has been an outstanding employee. He will remain on our part-time roster.

NEW EMPLOYEE Sam Tenorio has been hired to fill a vacant Firefighter/EMT position. He comes to us from Leon County EMS were he has been working an EMT for the last two years.

Jefferson County Fire Rescue Monthly Department Report

TO: Mr. Roy Schleicher

DATE: 12 April 2010

County Coordinator

SUBJECT: Department Directors Report

FROM: Mark Matthews, Chief

Jefferson County Fire Rescue

REFERENCE: March 2010 Report

ATTACHMENTS: 0

JCFR CALLS FOR SERVICE THIS MONTH

| 2010 | MARCH | Y.T.D. |
|------|-------|--------|
| FIRE | 53 | 135 |
| EM\$ | 189 | 589 |

March F/Y 2010 EMS COLLECTIONS - \$45,967.48

F/Y 2010 EMS COLLECTIONS TO DATE - \$293,445.08

<u>FIRE SAFETY INSPECTIONS</u> One daycare was re-inspected and two ACLF'S were inspected by request for their relicensesure.

NEW EXTRICATION TOOLS ORDERD The new extrication tools to replace the 20+ year old ones have been ordered and should be here by the middle of April.

<u>COUNTY WIDE S.O.P. GUIDELINES</u> Jefferson County Fire Rescue and the Volunteers have almost completed the updating of a new Standard Operating Guideline for all fire departments in the County.

BUDGET UPDATE We are half way through the budget year and so far we are within budget for both Fire and EMS.



Memo

To: Jefferson County Board of County Commissioners

From: David R. Harvey, Road Superintendent

Date: March 09, 2010

Re: Informational Item - Road Department Summary of Monthly Activities for February

2010

General Roadway and Drainage Maintenance

A) Limited road surface grading, stabilization and ditch maintenance activities were conducted on 132 County Roads. Work on many roads was conducted up to 2 times during the month.

- B) Right-of-way brushing and trimming on 0 Roads. Mowing on 0 roads.
- Patching also occurred on 4 roadways.

Driveway Connections

A total of 10 driveways were inspected.

Roadway and Drainage Reconstruction

Flash flood-Government Farm Rd, West Lake Rd (Survey), Attatulga Rd, Paul Thompson Rd and Springfield Rd.

Gas transmission Co stock piling 100 miles of 36' gas pipe on Limestone Rd

NRCS projects on going, extra work approved for flash flood 1.5 million plus.

Resurface/widening CR257 75% completed, rain delays.

Scope/Scrape start mid March for Nash Rd widening and Dills Rd resurfacing

Two (2) inmate crew from the Jefferson Correctional Institute did bridge work, put out silk fence, mowed election office, extension office, courthouse and Lloyd Park, cleaned ditches, patched roads, cleaned office, cleaned out pipes, replaced a mailbox, cut trees, cut around curves, guard rails, pipes and signs, picked up trash. County Road Dept can not mow cemeteries, please call the Coordinator.

Note # Jefferson Corrections has notified us prisoners will not be able to mow cemeteries as they deem it as private land, we wrote a letter stating prescriptive easement. They are also having us train a back up guard.

Jefferson County Board of County Commissioners Grants Department Monthly Status Report Program Administration for SHIP and Housing Choice Voucher (Section 8) programs

March 2010

Prepared by: Meridian Community Services Group, Inc.

The monthly status report applies to SHIP and Section 8 programs for Jefferson County and is intended as a summary of activities. To date the following activities have been completed:

SHIP DOWN PAYMENT & NEW CONSTRUCTION (\$350,000)

Scope:

Down Payment, Rehabilitation and New Construction assistance.

Status:

Two pending closing

Issues:

Project on Schedule

Activities:

| 7041100 | |
|---|------------|
| Preparing for SHIP Desk Monitoring | March 2010 |
| Review of the SHIP budget | Ongoing |
| Executed income certification and issued an award letter to SHIP rehab participant. | |
| Work write-up inspection conducted on 3/18/2010 for SHIP Rehab program | March 2010 |
| Preparing for SHIP AHAC meeting (scheduled for Monday, April 12, 2010). | |

Section 8 Program HAP (\$600, 988):

Scope:

Section 8 is a Tenant Based Voucher program design to increase affordable rental housing choices

for very low income families.

Status:

Currently the County has 100 voucher holders.

Issues:

Project on schedule.

Activities:

| F100F10001 | |
|---|------------|
| Processed 42 recertifications and interims | March 2010 |
| inspected16 Homes | March 2010 |
| Attended a Section 8 SACS workshop in Destin, FL | Ongoing |
| Prepared and submitted application for additional funding for Section 8 voucher program | March 2010 |
| Currently have 14 potential participants on the waiting list | |
| Completed EIV training | March 2010 |
| Pulled 14 EIV tenant reports to determine program integrity. | March 2010 |

Memorandum

Date: April 9, 2009

To: Roy Schleicher/County Coordinator

County Commissioners

From: Beth Thorne

Subject: Monthly Report for March

| · · · · · · · · · · · · · · · · · · · | | | | |
|---------------------------------------|---|--|--|--|
| Recyclables | \$ 492.60 | | | |
| - | \$ 5,000.00 | | | |
| Total Month Revenues: | | | | |
| from: Aucilla Site | 18.37 | | | |
| Bassett Site | 16.82 | | | |
| Fulford Site | 28.14 | | | |
| Lamont Site | 22.71 | | | |
| Lloyd Site | 89.69 | | | |
| Nash Site | 101.56 | | | |
| New Monticello Site | 55.84 | | | |
| Main Office Site | 10.54 | | | |
| Pinckney Hill Site | 13.51 | | | |
| Recreation Park Site | 78.88 | | | |
| Tyson Road Site | 27.42 | | | |
| Wacissa Site | 61.24 | | | |
| Waste Tires | 18.00 | | | |
| nount: | \$1,658,644.00 | | | |
| | \$ 99,273.79 | | | |
| Expenditures: | \$ 579,751.62 | | | |
| - | \$1,078,892.38 | | | |
| ount: | \$248,892.00 | | | |
| | \$ 13,013.30 | | | |
| _ | \$ 93,571.72 | | | |
| = | \$155,320.28 | | | |
| zeted Amount: | \$17,000.00 | | | |
| • | \$ 7,462.92 | | | |
| - | \$ 855.27 | | | |
| | \$10,392.35 | | | |
| | e from: Aucilla Site Bassett Site Fulford Site Lamont Site Lloyd Site Nash Site New Monticello Site Main Office Site Pinckney Hill Site Recreation Park Site Tyson Road Site Wacissa Site | | | |

Update on employees:

- 1. Mr. Hunter is at home healing and doing well.
- 2. We should have our replacement truck delivered early next week.
- 3. Mr. George Benjamin that works the Lloyd site fell at his home and broke his hip. He is at home healing and doing well.
- 4. Mr. Butch Cocroft that works part-time at the Wacissa site and part-time at the Lloyd site was in an accident on his motorcycle and is in ICU at Tallahassee Memorial Hospital.
- 5. I will be hiring two full time and one part time temporary employees to help out until we know the outcome of all of the above situations.

Jefferson County Cooperative Extension Office Monthly Report – Board of County Commissioners March, 2010 (submitted to County Coordinator, April 9, 2010)

4-H Youth Activities

- JGL- 4-H Newsletter prepared and sent
- JGL 4-Hers preparing speeches and demonstrations for District Events
- JGL County Council Meeting March 1
- JGL Safe and Nurturing Committee Meeting March 2
- JGL 4-H Program Implementation Team Meeting 4 & 5
- . GN 4-H Sewing-last day March 5
- JGL Extension Professional Assocication of Florida Board Meeting March 9
- JGL Whole Child Meeting March 10
- JGL & GN Fashion Revue and Share the Fun March 11
- JGL Jefferson Soil and Water Board Meeting 1
- JGL Safe and Nurturing Committee Meeting March 12
- JGL Florida Farm Bureau & 4-H Auction at the Capital -- March 16
- JGL Lock-In Recruitment Day March 17
- JGL Safe and Nurturing Committee Meeting March 18
- JGL County Events March 20
- JGL Safe and Nurturing Committee Meeting March 18
- JGL Safe and Nurturing Committee Meeting March 22
- JGL Boyz 2- Men Lock-in March 26-27
- JGL ESP Board Meeting March 29
- JGL Water Park Meeting March 30

Family & Consumer Sciences

Vacant Position

Agriculture and Natural Resources Activities

- JD- Stabling Committee Red Hills Horse Trials, Tallahassee March 3-4
- JD Big Bend Horsemen's Association Presentation, "Pasture Management for the One Horse Ranch" March 8
- JD Garden Series Planning Meeting March 10
- JD Florida Cattlemen's Association Legislative Reception, Tallahassee March 10
- JD Winter Dairy Forage Field Day March 21 ay, Live Oak March 11
- JD Newsletter mailed March 21
- JD Natural Areas Training Academy Workshop, Apopka March 22-25
- JD "Market Maker", Web Based Service for food producers and marketers; In Service Training http://national.marketmaker.uiuc.edu/ - March 29
- JD Statewide Pesticide Training Program, Polycom March 30

Administrative

- 4-H Staff Meeting March 1
- Office Staff Meeting March 1

Jefferson County Cooperative Extension Office Monthly Report – Board of County Commissioners March, 2010 (submitted to County Coordinator, April 9, 2010)

4-H Youth Activities

- JGL- 4-H Newsletter prepared and sent
- JGL 4-Hers preparing speeches and demonstrations for District Events
- JGL County Council Meeting March 1
- JGL Safe and Nurturing Committee Meeting March 2
- JGL 4-H Program Implementation Team Meeting 4 & 5
- GN 4-H Sewing- last day March 5
- JGL Extension Professional Assocication of Florida Board Meeting March 9
- JGL Whole Child Meeting March 10
- JGL & GN Fashion Revue and Share the Fun March 11
- JGL Jefferson Soil and Water Board Meeting 1
- JGL Safe and Nurturing Committee Meeting March 12
- JGL Florida Farm Bureau & 4-H Auction at the Capital March 16
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Family & Consumer Sciences

Vacant Position

Agriculture and Natural Resources Activities

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- JD "Market Maker", Web Based Service for food producers and marketers; In Service Training http://national.marketmaker.uiuc.edu/ March 29
- JD Statewide Pesticide Training Program, Polycom March 30

Administrative

- 4-H Staff Meeting March 1
- Office Staff Meeting March 1

JEFFERSON COUNTY/CITY OF MONTICELLO

BUILDING INSPECTION AND CONTRACTOR LICENSING 445 WEST PALMER MILL ROAD (*) MONTICELLO, FLORIDA 32344

Phone: (850) 342-0223

Fax: (850) 342-0225

| | MONTH | ILY REPORT | 1 - 11/1 - 1 |
|---------------------|------------|---------------------|--------------|
| March 2010 | | March 2009 | |
| Building | 18 | Building | 22 |
| Electrical | 8 | Electrical | 17 |
| Plumbing | 5 | Plumbing | 1 |
| Mechanical | 3 | Mechanical | 7 |
| Mobile Homes | 3 | Mobile Homes | 8 |
| Relocate | 0 | Relocate | 0 |
| Demolish | 0 | Demolish | 0 |
| Miscellaneous | 1 | Miscellaneous | 3 |
| City Permit | 4 | City Permits | 11 |
| City Fees | \$265.00 | City Fees | \$1,145.00 |
| County Permits | 34 | County Permits | 47 |
| County Fees | \$5,289.05 | County Fees | \$8,996.49 |
| Total | | Total | |
| City/County Permits | 38 | City/County Permits | 58 |
| City/County Fees | \$5,554.05 | City/County Fees | \$10,141.49 |

| March 2010 | | March 2009 | |
|---------------------------|------------|---------------------------|-------------|
| Radon Fee | \$363.20 | Radon Fee | \$95.21 |
| Building Permit Fee | \$4,400.85 | Building Permit Fee | \$8,036.28 |
| Mobile Home Permit Fee | \$790.00 | Mobile Home Permit Fee | \$2,010.00 |
| Home Inspections Fee | \$0.00 | Home Inspections Fee | \$65.00 |
| Contractor Licenses Fee | \$0.00 | Contractor Licenses Fee | \$180.00 |
| Business & Home Occup Fee | \$260.00 | Business & Home Occup Fee | \$650.00 |
| Total | \$5,814.05 | Total | \$11,036.49 |

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| March 2010 | | March 2009 | _ |
|---|-----------|---|-----------|
| New Construction Permits (Residential) | 2 | New Construction Permits (Residential) | 3 |
| Commercial Permits (Non-Residential) | 0 | Commercial Permits (Non-Residential) | 2 |
| Mobile Home Permits | 3 | Mobile Home Permits | 8 |
| Repair & Addition Permits | 32 | Repair & Addition Permits | 42 |
| Miscellaneous Permits (Sheds, Workshop, Signs, Barns, Pools) | 1 | Miscellaneous Permits (Sheds, Workshop, Signs, Barns, Pools) | 3 |
| Total | 38 | Total | 58 |
| Valuation | | Valuation | |
| Valuation Home Permits | \$337,637 | Valuation Home Permits | \$435,849 |
| Valuation Commercial Permits | \$0 | Valuation Commercial Permits | \$59,500 |
| Valuation Other Permits (Including Additions, Re-roof, & Non- Residential Structures) | \$201,456 | Valuation Other Permits (Including Additions, Re-roof, & Non- Residential Structures) | \$586,390 |

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JEFFERSON COUNTY PLANNING AND ZONING DEPARTMENT

445 WEST PALMER MILL ROAD (*) MONTICELLO, FLORIDA 32344

Fax:

Phone: (850) 342-0223 (850) 342-0225

| March 2010 | | March 2009 | |
|--|------------|---|------------|
| Zoning Verification Fee | \$0.00 | Zoning Verification Fee | \$0.00 |
| Simple Lot Split Fee | \$100.00 | Simple Lot Split Fee | \$200.00 |
| Family Subdivision Fee | \$0.00 | Family Subdivision Fee | \$100.00 |
| Minor Development Fee | \$2,200.0 | Minor Development Fee | \$0.00 |
| Major Development Fee | \$0.00 | Major Development Fee | \$1,000.00 |
| Variance Fee | \$0.00 | Variance Fee | \$0.00 |
| Minor Re-plat Fee | \$0.00 | Minor Re-plat Fee | \$0.00 |
| Comp Plan Amendment Fee | \$0.00 | Comp Plan Amendment Fee | \$0.00 |
| Development Permits Fee (Mobile Homes) | \$585.00 | Development Permits Fee (Mobile Homes) | \$1,605.00 |
| Development Permits Fee (Residential) | \$2,367.66 | Development Permits Fee (Residential) | \$2,196.66 |
| Development Permits Fee (Commercial) | \$0 | Development Permits Fee (Commercial) | \$0.00 |
| Development Permits Fee (Misc:Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use) | \$753.00 | Development Permits Fee (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Usc) | \$800.00 |
| Total | \$6,005.66 | Total | \$5,901.66 |

| March 2010 | | March 2009 | |
|---|----|---|----|
| Simple Lot Splits (No. Lots Created) | 1 | Simple Lot Splits (No. Lots Created) | 1 |
| Family Subdivisions (No. Lots Created) | 0 | Family Subdivisions (No. Lots Created) | 1 |
| Minor Development (No. Lots Created) | 2 | Minor Development (No. Lots Created) | 0 |
| Major Development (No. Lots Created) | 0 | Major Development (No. Lots Created) | 1 |
| Variance | 0 | Variance | 0 |
| Minor Replats | 0 | Minor Replats | 0 |
| Comp. Plan Amendments | 0 | Comp. Plan Amendments | 0 |
| Development Permits (Mobile Homes) | 3 | Development Permits (Mobile Homes) | 8 |
| Development Permits (Residential) | 3 | Development Permits (Residential) | 4 |
| Development Permits (Commercial) | 0 | Development Permits (Commercial) | 1 |
| Development Permits (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use) | 7 | Development Permits (Misc: Sheds, Workshop, Signs, Barns, Pools, Septic, Temp RV, Temp Use) | 7 |
| Total | 16 | Total | 23 |

| March 2010 | | March 2009 | |
|------------------------------|----------|------------------------------|------------|
| Emergency Medical Impact Fee | \$185.58 | Emergency Medical Impact Fee | \$247,44 |
| Fire/Rescue Impact Fee | \$144.48 | Fire/Rescue Impact Fee | \$192.64 |
| Transportation Impact Fee | \$0.00 | Transportation Impact Fee | \$.00 |
| Law Enforcement Impact Fee | \$0.00 | Law Enforcement Impact Fee | \$.00 |
| 911 Address Fee | \$300.00 | 911 Address Fee | \$400.00 |
| Driveway Permit Fee | \$159.00 | Driveway Permit Fee | \$363.00 |
| Total | \$789.06 | Total | \$1,476.08 |

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