

**JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS**  
**CFY 2022-2023 Budget Workshop**  
**August 4, 2022**  
**5:00 P.M.**

The Board met on this date for a County Budget Workshop. Present were Commissioners Stephen Walker, Chris Tuten, and Betsy Barfield. Also present were Clerk of Court, Kirk Reams and Interim County Coordinator and Planning Official Shannon Metty.

1. The Commission called the meeting to order.
2. For today's budget workshop, the Commission was scheduled to discuss the draft budgets for CFY 22-23 for Fund 11, the Road Department budget and Fund 24, the Debt Services Fund 24.
3. Road Department Director, Tim Kisamore presented the Road Department's draft CFY 22-23 budget to the County Commission.
4. Clerk Reams discussed Fund 24 which is the Debt Services Fund. This Fund has both the 2012 and 2018 Road Bond Principal and Interest responsibilities.
5. It was the consensus of the Board, after much discussion, to keep the preliminary CFY 22-23 millage rate at 7.9500. Even though this was last year's millage rate, because of increased property values and taxes, this is an overall tax increase and will need to be advertised that way. This conclusion was reached after the Board factored in the fact that several Departments have requested an increase and the Board is looking to pay for a portion of its employee's health care premium costs above and beyond the standard individual health care plan.
6. Clerk Reams indicated that at the next budget workshop on August 11<sup>h</sup>, we would be discussing Fund 14, which is the Fine & Forfeiture Fund and Fund 23, the 911 Fund.
7. The Commission closed the meeting.

**Board of County Commissioners**  
**Jefferson County, Florida**

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Gene Hall, Chairman

ATTEST:

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Kirk Reams, Clerk of Court