

**JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS**  
**CFY 2022-2023 Budget Workshop**  
**August 25, 2022**  
**5:00 P.M.**

The Board met on this date for a County Budget Workshop. Present were Chairman Hall and Commissioners Stephen Walker, Chris Tuten, Betsy Barfield and JT Surles. Also present were Clerk of Court, Kirk Reams and Interim County Coordinator and Planning Official Shannon Metty.

1. The Commission called the meeting to order.
2. For today's budget workshop, the Commission is scheduled to discuss the draft budgets for CFY 22-23 for the following Parks and Recreation, Animal Control/Code Enforcement and the County's Coordinator's Office. Also, the Clerk of Court and Supervisor of Elections Office will present as well.
3. Mike Holm, Parks and Recreation Director, presented his draft CFY 22-23 budget request. It included a 3% raise for employees and he also gave an update on some of the projects his Department is currently working on.
4. Robbie Slack, Animal Control/Code Enforcement manager, presented their budget. He discussed how difficult it has been historically to find employees for both functions. Therefore, his request includes additional salary and benefit dollars to try and alleviate this issue.
5. Interim County Manager, Shannon Metty presented the County Managers budget. Due to the restructuring of this Department, she will bring back exact salary and benefit numbers when available.
6. Clerk Reams presented both the Clerk of Courts and Supervisor of Elections Office budgets. He let the Board know that through restructuring the job duties and responsibilities of several employees that are no longer at the Clerk's Office and through other operating efficiencies, the Clerk of Court's Office would be requesting approximately \$75,000 less County budget than the prior year.
7. Clerk Reams indicated that at the next budget workshop on September 1<sup>st</sup> we would be discussing the Senior Center, Chamber of Commerce and both Main Street organizations.
8. The Commission closed the meeting.

**Board of County Commissioners**  
**Jefferson County, Florida**

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Gene Hall, Chairman

ATTEST:

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Kirk Reams, Clerk of Court