

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS
CFY 2022-2023 Budget Workshop
August 18, 2022
5:00 P.M.

The Board met on this date for a County Budget Workshop. Present were Chairman Hall and Commissioners Stephen Walker, Chris Tuten, Betsy Barfield and JT Surles. Also present were Clerk of Court, Kirk Reams and Interim County Coordinator and Planning Official Shannon Metty.

1. The Commission called the meeting to order.
2. For today's budget workshop, the Commission is scheduled to discuss the General Fund draft budgets for CFY 22-23 for the Extension Office, Library and Building and Planning.
3. Clerk of Court, Kirk Reams began the workshop by handing out some of the results of the health care survey that the Board requested and discussed some of the overall implementation costs associated with them.
4. Extension Director, John Lilly presented the Extension Office's CFY 22-23 budget request. After discussion, the Board approved their office to purchase a new 15 passenger van during the next budget cycle.
5. Library Director, Natalie Binder presented the Library's CFY 22-23 budget request. She explained that the County Library is funded by three primary sources: State Grant funds, private donations and the Board appropriation.
6. James Kaufman, Building manager presented the CFY 22-23 budget request for Building and Planning. His request included removing a \$10,000 line item for a new vehicle because it is no longer needed.
7. Clerk Reams indicated that at the next budget workshop on August 25th we would be discussing the following General Fund areas: Parks and Recreation, Animal Control/Code Enforcement and the County Coordinators Office. Also, presenting will be the Clerk of Court and Supervisor of Elections.
8. The Commission closed the meeting.

Board of County Commissioners
Jefferson County, Florida

Gene Hall, Chairman

ATTEST:

Kirk Reams, Clerk of Court