## JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS CFY 2022-2023 Budget Workshop

August 11, 2022 5:00 P.M.

The Board met on this date for a County Budget Workshop. Present were Chairman Hall and Commissioners Stephen Walker, Chris Tuten, Betsy Barfield and JT Surles. Also present were Clerk of Court, Kirk Reams and Interim County Coordinator and Planning Official Shannon Metty.

- 1. The Commission called the meeting to order.
- 2. For today's budget workshop, the Commission was scheduled to discuss the draft budgets for CFY 22-23 for Fund 14, the Fine & Forfeiture budget and Fund 23, the 911 Fund.
- 3. Jefferson County Sheriff, Mac McNeill presented both the Fine & Forfeiture and 911 draft CFY 22-23 budget to the County Commission.
- 4. After the presentation by the Sheriff, the Board discussed various scenarios to help its employees. They discussed the potential overall costs associated with a cost of living raise as well as funding a greater portion of its employee's health care premiums.
- 5. Clerk Reams indicated that at the next budget workshop on August 18<sup>th</sup> we would be discussing the overall General Fund as well as the results of the health care survey the Board asked Clerk Reams to perform.
- 6. The Commission closed the meeting.

	<b>Board of County Commissioners Jefferson County, Florida</b>
	Gene Hall, Chairman
ATTEST:	
Kirk Reams, Clerk of Court	