

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS
CFY 2022-2023 Budget Workshop
July 28, 2022
5:00 P.M.

The Board met on this date for a County Budget Workshop. Present were Chairman Hall and Commissioners Stephen Walker, Chris Tuten, Betsy Barfield and JT Surles. Also present were Clerk of Court, Kirk Reams and Interim County Coordinator and Planning Official Shannon Metty.

1. The Commission called the meeting to order.
2. For today's budget workshop, Clerk of Court, Kirk Reams discussed the following Funds/Program areas draft budgets for County Fiscal Year 2022-2033.
3. Clerk Reams discussed Fund 12, which is the County's Housing Fund. This Fund serves as the SHIP and CDBG program areas dedicated Fund.
4. Clerk Reams also discussed the Capital Projects Budget which is Fund 18. This Fund serves as the budget for the activity associated with the American Rescue Plan, the Restore Act, the Next Era Projects, the Valley View Non-Ad Valorem and the 2022 Road Bond.
5. Clerk Reams discussed Fund 29 which is the Tourist Development Council (TDC) proposed CFY 22-23 Budget. Essentially the TDC is allowed to expend the revenue that they generate.
6. Lastly, Clerk Reams discussed Fund 25 which is the fund that maintains all of the CARES Act activity.
7. Sheriff McNeil gave an update on his research concerning what other Counties do as far as a stipend for their employee's health care coverage above and beyond just the standard individual plan. He presented his findings and the Board indicated that they liked the Liberty County model and wanted to move forward under that pretense.
8. Clerk Reams indicated that at the next budget workshop on August 4th, we would be discussing Fund 11, which is the Road Department's budget. Also, he indicated that we will be looking at Fund 24, which is the County's Debt Services budget.
9. The Commission closed the meeting.

Board of County Commissioners
Jefferson County, Florida

Gene Hall, Chairman

ATTEST:

Kirk Reams, Clerk of Court