

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS
CFY 2022-2023 Budget Workshop
July 21, 2022
5:00 P.M.

The Board met on this date for a County Budget Workshop. Present were Commissioners Stephen Walker, Chris Tuten, and JT Surlles. Also present were Clerk of Court, Kirk Reams and Interim County Coordinator and Planning Official Shannon Metty.

1. The Commission called the meeting to order.
2. For today's budget workshop, the County Commission discussed the proposed CFY 22-23 budgets for Fire/EMS, Property Appraiser's Office and Solid Waste.
3. Fire and EMS Chief, Derrick Burrus gave an overview of both the Fire and EMS Budgets. After much discussion, Commissioner Walker inquired if we could raise the Fire Assessment in order to decrease the strain the Fire Departments puts on the General Fund. Chief Burrus indicated that we would need to have a study done and we planned to do that next year and address this issue during next year's budget cycle.
4. Property Appraiser, Angela Gray presented her draft CFY 22 - 23 budgetary needs to the Board. She indicated that she was going to request an increase due to staff travel and training. Property Appraiser Gray indicated that she would return any excess at the end of the year. She also asked the Board if, during this budget cycle, they were going to consider picking up a portion of their employees family health care policy.
5. Solid Waste Director Robbie Slack presented their CFY 22-23 draft budget. Director Slack indicated that they were presenting a balanced budget. During the discussion he was directed by the Commission to pilot having a camera system at the Lamont site instead of using personnel.
6. The Commission requested Clerk Reams to initiate a survey to County personnel to determine who would be interested in participating in a health care plan greater than just the individual policy if the Board subsidized a portion of this additional coverage. Clerk Reams indicated that he and staff will send out a survey and bring their findings back to the Commission. He also indicated that at next weeks budget workshop will include Fund 12, Capital Projects, the TDC budget and the CARES Act budget.
7. The Commission closed the meeting.

Board of County Commissioners
Jefferson County, Florida

Gene Hall, Chairman

ATTEST:

Kirk Reams, Clerk of Court