

**JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS**  
**Final Budget Hearing**  
**September 28, 2021**  
**6:00 P.M.**

The Board met this date in special session. Present were Chairman Stephen Walker, Commissioners JT Surles and Chris Tuten. Also present were County Attorney Scott Shirley and Clerk of Court Kirk Reams.

1. Chairman Walker called the meeting to order and led the invocation and pledge of allegiance.
2. Chairman Walker announced the public hearing was open and that the Fiscal Year 2021/2022 proposed millage rate of 7.9500 mills is the same as the prior year millage rate and is .16% higher than the roll back rate of 7.9370 mills.
3. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), resolution no. 21-092821-01 for the millage of 7.9500 mills was approved.
4. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), resolution no. 21-092821-02 for the budget of \$38,985,257 was approved.
5. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), resolution no. 21-092821-03 adopting the fire assessment (\$113.40 single family / \$64.41 multiple family & .063 / sq. ft. commercial, with \$161.14 minimum and \$3,730.13 maximum) was approved.
6. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), resolution no. 21-092821-04 adopting the solid waste assessment (\$255 single family and \$225 base fee for commercial) was approved.
7. Clerk of Court Kirk Reams introduced the acknowledgment/confirmation of the previously adopted Valley View Estates non-ad valorem assessment. He stated that even though this was already voted on, the Board needed to acknowledge/confirm this as part of next year's budget. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), the Board moved to confirm the above.
8. Clerk of Court Kirk Reams presented the Jefferson County Health Department budget. He explained that even though this was included in our budget and approved, the Board still needed to vote and sign the contract every year. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), the health department budget was approved.
9. Sheriff Mac McNeill presented his fiscal year-end adjustments to the Board and requested approved. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), the Board approved using \$120,000 from this year's budget to pay for next year's insurance. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), the Board approved carrying over approximately \$25,000 of state funds used to pay for school security/resource officers. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), the Board approved carrying over approximately \$20,000 of unused funds approved by the BOCC for traffic detail. On motion by Commissioner Surles, seconded by Commissioner Tuten and unanimously carried (3-0), the Board approved allowing the Sheriff to keep the grant funds from the federal government for the COPS position for use in the next budget year.

10. **On motion by Commissioner Surles, second by Commissioner Tuten and unanimously carried (3-0), the meeting was adjourned.**

**Board of County Commissioners  
Jefferson County, Florida**

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Stephen Walker, Chairman

ATTEST:

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Kirk Reams, Clerk of Court