BOARD OF COUNTY COMMISSIONERS JEFFERSON COUNTY BUDGET WORKSHEET FY 2018-2019																			
	GENERAL	CO. TRANS.	HOUS. ASST	FINE & FORF.	FIRE TAX	LANDFILL	911	DEBT SVC.	TOTAL										
FUND NAME &	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND											
NUMBER	1	11	12	14	19	22	23	24											
ANTICIPATED	\$16,829,773	\$2,563,147	\$875,000	\$1.497.645	\$919,420	\$1.773.604	\$231.299	\$4.875.683	\$29.565.571										
REVENUES	4 · · · · · · · · · · · · · · · · · · ·	7-,,	70.0,000	¥ 1, 12 1, 12 1	¥ - · · · · · · · ·	+ 1,1 1 2,2 2 1	+==+,===	Ţ :,=: =,===	,,,										
LESS 5%	\$841,489	\$102,297	\$48,750	\$74,882	\$44,819	\$80,604	\$9,829		\$1,202,670										
PLUS TRANS.in				\$3,899,410				\$683,983	\$4,583,393										
PLUS CASH	\$658,008	\$270,388	\$148,750	\$53,013	\$37,899	\$79,078	\$36,951		\$1,284,087										
ON HAND																			
TOTAL	\$16,646,292	\$2,731,238	\$975,000	\$5,375,186	\$912,500	\$1,772,078	\$258,421	\$5,559,666	\$34,230,381										
REVENUES																			
BUDGETED	\$12,746,882	\$1,875,913	\$975,000	\$5,375,186	\$912,500	\$1,772,078	\$258,421	\$4,875,683	\$28,791,663										
EXPENSES																			
PLUS TRANS.	\$3,899,410	\$855,325							\$4,754,735										
OUT																			
BOND/LOAN REPAY.								\$683,983	\$683,983										
TOTAL APPRO-	\$16,646,292	\$2,731,238	\$975,000	\$5,375,186	\$912,500	\$1,772,078	\$258,421	\$5,559,666	\$34,230,381										
PRIATIONS																			
OVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
(SHORT)																			